

2020-21 Title III Immigrant YTD Expenditure Report, 12 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2020 through June 30, 2021.

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Authorized Title III Immigrant student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3114(d)(1) shall use the funds to pay for supplemental activities that provide enhanced instructional opportunities for immigrant children and youth.

Refer to the Program Information link above for authorized Immigrant student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2020-21 Title III immigrant student program allocation	\$122,933
Transferred-in amount	\$0
2020-21 Total allocation	\$122,933
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$2,409
2000-2999 Classified personnel salaries	\$2,702
3000-3999 Employee benefits	\$247
4000-4999 Books and supplies	\$15,558
5000-5999 Services and other operating expenditures	\$47
Direct administrative costs (amount should not exceed 2% of the student program allocation plus transferred-in amount)	\$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$843
Total year-to-date expenditures	\$21,806
2020-21 Unspent funds	\$101,127

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