

2018-19 Title II, Part A Fiscal Year Expenditure Report, 36 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2018 through June 30, 2021.

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2018-19 Title II, Part A allocation	\$5,061,781
Transferred-in amount	\$3,255,883
Transferred-out amount	\$0
2018-19 Total allocation	\$8,317,664

Professional Development Expenditures

Professional development for teachers	\$7,447,805
Professional development for administrators	\$129,117
All other professional development expenditures	\$0

Recruitment, Training, and Retention Expenditures

Recruitment activities	\$0
Training activities	\$0
Retention activities	\$0
All other recruitment, training, and retention expenditures	\$0

Miscellaneous Expenditures

Class size reduction	\$0
Administrative and indirect costs	\$634,924
Equitable services for nonprofit private schools	\$105,818
All other allowable expenditures and encumbrances	\$0
Total expenditures and encumbrances	\$8,317,664
2018-19 Unspent funds	\$0

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