

2018-19 Title II, Part A Fiscal Year Expenditure Report, 24 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2018 through June 30, 2020.

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2018-19 Title II, Part A allocation	\$5,061,781
Transferred-in amount	\$3,255,883
Transferred-out amount	\$0
2018-19 Total allocation	\$8,317,664

Professional Development Expenditures

Professional development for teachers	\$7,447,805
Professional development for administrators	\$129,117
All other professional development expenditures	

Recruitment, Training, and Retention Expenditures

Recruitment activities	
Training activities	
Retention activities	
All other recruitment, training, and retention expenditures	

Miscellaneous Expenditures

Class size reduction	
Administrative and indirect costs	\$634,924
Equitable services for nonprofit private schools	\$105,818
All other allowable expenditures and encumbrances	
Total expenditures and encumbrances	\$8,317,664
2018-19 Unspent funds	\$0

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