

2019-20 Title II, Part A Fiscal Year Expenditure Report, 24 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2019 through June 30, 2021.

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2019-20 Title II, Part A allocation	\$4,284,034
Transferred-in amount	\$3,930,481
Transferred-out amount	\$0
2019-20 Total allocation	\$8,214,515

Professional Development Expenditures

Professional development for teachers	\$7,125,369
Professional development for administrators	\$164,662
All other professional development expenditures	\$0

Recruitment, Training, and Retention Expenditures

Recruitment activities	\$0
Training activities	\$0
Retention activities	\$0
All other recruitment, training, and retention expenditures	\$0

Miscellaneous Expenditures

Class size reduction	\$0
Administrative and indirect costs	\$878,539
Equitable services for nonprofit private schools	\$45,945
All other allowable expenditures and encumbrances	\$0
Total expenditures and encumbrances	\$8,214,515
2019-20 Unspent funds	\$0

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