

2019-20 Title II, Part A Fiscal Year Expenditure Report, 12 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2019 through June 30, 2020

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2019-20 Title II, Part A allocation	\$4,284,034
Transferred-in amount	\$3,930,481
Transferred-out amount	\$0
2019-20 Total allocation	\$8,214,515

Professional Development Expenditures

Professional development for teachers	\$5,619,595
Professional development for administrators	\$95,516
All other professional development expenditures	

Recruitment, Training, and Retention Expenditures

Recruitment activities	
Training activities	
Retention activities	
All other recruitment, training, and retention expenditures	

Miscellaneous Expenditures

Class size reduction	
Administrative and indirect costs	\$568,329
Equitable services for nonprofit private schools	\$28,328
All other allowable expenditures and encumbrances	
Total expenditures and encumbrances	\$6,311,768
2019-20 Unspent funds	\$1,902,747

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