

2020-21 Title II, Part A Fiscal Year Expenditure Report, 12 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2020 through June 30, 2021.

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2020-21 Title II, Part A allocation	\$4,954,235
Transferred-in amount	\$3,948,746
Transferred-out amount	\$0
2020-21 Total allocation	\$8,902,981

Professional Development Expenditures

Professional development for teachers	\$1,267,249
Professional development for administrators	\$47,710
All other professional development expenditures	\$0

Recruitment, Training, and Retention Expenditures

Recruitment activities	\$0
Training activities	\$0
Retention activities	\$0
All other recruitment, training, and retention expenditures	\$0

Miscellaneous Expenditures

Class size reduction	\$0
Administrative and indirect costs	\$205,781
Equitable services for nonprofit private schools	\$77,359
All other allowable expenditures and encumbrances	
Total expenditures and encumbrances	\$1,598,099
2020-21 Unspent funds	\$7,304,882

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