

2019-20 Title III English Learner YTD Expenditure Report, 12 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2019 through June 30, 2020.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and authorized Title III English Learner (EL) student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

Refer to the Program Information link above for required and authorized EL student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2019-20 Title III EL student program allocation	\$1,484,691
Transferred-in amount	\$0
2019-20 Total allocation	\$1,484,691
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$606,535
2000-2999 Classified personnel salaries	\$3
3000-3999 Employee benefits	\$241,768
4000-4999 Books and supplies	\$11,736
5000-5999 Services and other operating expenditures	\$195,413
Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount)	\$23,812
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$42,199
Total year-to-date expenditures	\$1,121,466
2019-20 Unspent funds	\$363,225

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