

### 2019-20 Title III Immigrant YTD Expenditure Report, 12 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2019 through June 30, 2020.

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**Authorized Title III Immigrant student program activities**

An eligible entity receiving funds under the Every Students Succeeds Act section 3114(d)(1) shall use the funds to pay for supplemental activities that provide enhanced instructional opportunities for immigrant children and youth.

Refer to the Program Information link above for authorized Immigrant student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2019-20 Title III Immigrant student program allocation	\$103,332
Transferred-in amount	\$0
2019-20 Total allocation	\$103,332
<b>Object Code - Activity</b>	
1000-1999 Certificated personnel salaries	\$46,638
2000-2999 Classified personnel salaries	\$0
3000-3999 Employee benefits	\$7,501
4000-4999 Books and supplies	\$16,398
5000-5999 Services and other operating expenditures	\$2,487
Direct administrative costs (amount should not exceed 2% of the student program allocation plus transferred-in amount)	\$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$2,855
Total year-to-date expenditures	\$75,879
2019-20 Unspent funds	\$27,453

**\*\*\*Warning\*\*\***

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