

2020-21 Title III English Learner YTD Expenditure Report, 12 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2020 through June 30, 2021.

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Required and authorized Title III English Learner (EL) student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

Refer to the Program Information link above for required and authorized EL student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2020-21 Title III EL student program allocation	\$1,565,147
Transferred-in amount	\$0
2020-21 Total allocation	\$1,565,147
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$565,412
2000-2999 Classified personnel salaries	\$0
3000-3999 Employee benefits	\$228,058
4000-4999 Books and supplies	\$10,169
5000-5999 Services and other operating expenditures	\$249,470
Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount)	\$4,819
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$42,529
Total year-to-date expenditures	\$1,100,457
2020-21 Unspent funds	\$464,690

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