2016-2017

Addams Elementary School School

10621666006068

Principal's Name: Sandra Toscano

Iscano Judia Principal's Signature:

The Fresno Unified School District Board of Education approved this plan on: May 11, 2016

		Table of Contents					
Section	Торіс	Details					
А.	School Quality Review Process	Data Analysis and identification of needs and goals from SQII					
		Needs Assessment					
B.	Action Plan	Action designed to meet the needs and accomplish the goals					
B.1.	Academic Domain	Academic and Course Performance					
B.2.	Social/Emotional Domain	Attendance/Suspensions/Expulsions					
B.3.	Culture and Climate Domain	Goal 2 Engagement/Parent Involvement/EL Services					
Budget an	d Governance Sections						
C.1.	Budget	Allocations and planned expenditures					
D.1.	Centralized Services	N/A					
E.1.	Assurances	Consolidated Program Assurances					
E.2.	School Site Council	Members list					
E.3.	Required Signatures	Principal and SSC Chairperson					
E.4.	Addendum	Site Parent Involvement Policy/Compact/SSC Bylaws					

	District Goals								
The p	The purpose of the four Fresno Unified School District Goals is to give the District direction to improve student outcomes. To								
acc	accomplish the four District Goals, it is expected that all students will be in school, on time and ready to learn every day.								
1.	All students will excel in reading, writing and math.								
2.	All students will engage in arts, activities and athletics.								
3.									
4.	All students will stay in school on target to graduate.								

2016 - 2017 SPSA Needs Assessment

SCHOOL : Addams

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1 Academic Performance

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
	Elementary	Reading by Third Grade	3- Borderline Eligibility Pool	<u>6062</u>	Number and percentage of K-3rd grade students not on-grade level who are one grade level below	66/66	32.6 %
	Elementary	Reading by Third Grade	4- Borderline to Grade Level Within Academic Year	<u>6034</u>	Number and percentage of 1st-3rd grade students who were not reading on grade level at the end of last year and became on grade level in reading within this academic year	64/66	5.56 %
	Elementary	Math (SBAC)	5- Achievement Gap	<u>5998</u>	Number and percentage of unduplicated students scoring Standard Not Met or Standard Nearly Met on the Math SBAC whose subgroups are more than 10% negatively disproportionately represented	59/67	51.75 %
	Elementary	Reading by Third Grade	1- Reading by Third Grade Rate	<u>6590</u>	Number and percentage of 3rd grade students who are ELA Grade Level On-Track/Ready as of the last grading period	59/66	10 %
	Elementary	ELA (SBAC)	2- Standard Met/Exceeded	<u>5926</u>	Number and percentage of students scoring Standard Met or Standard Exceeded on the ELA SBAC	58/67	13.49 %
	Elementary	ELA (SBAC)	1- Standard Not Met/Nearly Met	<u>6142</u>	Number and percentage of students scoring Standard Not Met or Standard Nearly Met on the ELA SBAC	55/67	85.58 %
	Elementary	ELA (SBAC)	5- Achievement Gap	<u>5997</u>	Number and percentage of students who have an ELA SBAC score and are more than 10% negatively disproportionate	51/67	51.9 %
	Elementary	Reading by Third Grade	2- Disproportionality	<u>6033</u>	Number and percentage of K-3rd grade students who are not reading at grade level and are more than 10% negatively disproportionate	51/66	54.97 %
	Elementary	Reading by Third Grade	5- ELA Grade Level On-Track/Readiness Retention	<u>6035</u>	Number and percentage of 1st-3rd grade students who were reading on grade level at the end of last year and remain reading on grade level at the end of this year	50/65	45.95 %

8/2016					SPSA Data Entry Tool		
	Elementary	Math	2- Standard	<u>6169</u>	Number and percentage of students scoring Standard Met or Standard	41/67	13.32
		(SBAC)	Met/Exceeded		Exceeded on the math SBAC		%

2 Academic Growth

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
	Elementary	EL Redesignation	2- Borderline Eligibility Pool	<u>5990</u>	Number and percentage of English Learner 1st-12th grade students who meet borderline eligibility criteria	63/68	27.11 %

3 Academic Completion

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
	Elementary	Middle School Readiness	1- EllS Green Zone Rate	<u>6381</u>	Number and percentage of 2nd-6th grade students meeting EIIS attendance, behavior and academic criteria (green zone) *2nd grade excluded from Q1 and Q2 calculations	63/68	30.11 %

4 Social Emotional

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
	Elementary	Chronic Absenteeism	4- Attendance Retention	<u>5963</u>	Number and percentage of TK-12th grade students who had greater than 90% attendance the previous semester and have maintained greater than 90% attendance during the current semester	59/68	92.98 %
	Elementary	Suspension	1- Suspension Rate	<u>6109</u>	Number and percentage of students who have been suspended and/or expelled	56/68	5.98 %
	Elementary	Chronic Absenteeism	1- Chronic Absenteeism Rate	<u>5942</u>	Number and percentage of students who are chronically absent (attendance rate of 90% or less)	53/68	18.06 %

5 Climate Culture

4/18/2016

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
	Elementary	Student Engagement	2- Overall Student Participation	<u>2080</u>	District Dashboard (Goal 2): Number and percentage of unique students who are engaged in any Goal 2 activities (Activities, Arts or Athletics)	53/67	30.02 %
	Elementary	Student Engagement	3- Disproportionality	<u>5944</u>	Number and percentage of unduplicated students not engaged in any Goal 2 activities whose subgroups are more than 10% negatively disproportionately represented	45/67	32.94 %
	Elementary	Student Engagement	1- Opportunity Index	<u>5946</u>	Number and percentage of Goal 2 (Student Engagement) opportunities offered to students.	35/67	3 %
Instructional S	uperintendent A	pproval : 🔍 No 🤇	Yes Approval Date :	04/11/	2016		

[Due date has passed, no more changes.]

B. Action Plan

	1. Academic – Performance/Growth/ 2. Social/Emotional - 3. Culture/Climate - Student/Parent Completion/Retention/Graduation Rates Absenteeism/Suspension/ X Engagement/SPED Identification/
Action # 1	 Detail the action: Increase Redesignation rate for our EL's through best teaching practices & Culture of Learning with High Expectations: We will guarantee good first teaching in every classroom as defined by: Every lesson will have all the elements of Foundations for Classroom Instruction. Objective, Instruction aligned to objective, Assessment, Closure. All lesson will focus on high quality text. All lesson will employ questions and tasks, both oral and written, which integrate the standards and build students' comprehension of the text(s) and its meaning. During all lessons, students will be responsible for the thinking; they will persist with challenging text; engage in productive struggle, provide text evidence; share their thinking; elaborate on their thinking, and talk and ask questions about each other's thinking. Actions to develop High Expectations in every Classroom: (Aligned to Ambrose Model of Change) Make "Culture of Learning with High Expectations" a site focus for the year. Vision Provide time for AC's to develop common planning. Resources, Action Plan Implementation of ELA/ ELD Framework strategies and "RIRA, Teaching Learning Cycles (language frames, student discourse structures, language analysis, Tier 2 vocabulary development process, joint construction, summarizing, text construction-deconstruction, etc), Designated and Integrated ELD". Capacity Building, Motivation, Resources CELDT CHATS will be conducted at the beginning of the year and CELDT Assessors will administer the CELDT Assessment, suitize common rubrics, and assess writing by sites/ region. Building Capacity, Resources AC agendas turned in after every AC to administration and will reflect a Culture of High Expectations. Action Plan Frequent classroom observations and feedback by peers, coaches, and administrators. Capacity Building Utilize supplemental blended learning and technology resources to support High Ex

10. Utilize Im <i>Resources</i>	agine Learning as an after school tutorial EI	LD tool for EL Stud	lents in levels 1-3, and LTEL's.
	e Coach to support AC Training/ Planning.	Capacity Building	
SQII Element:917 (EL Redesignation rate)	SQII Sub-element(s):3804 & 5990 (EL's that meet borderline criteria)	Site Growth Target:15%	 Vendor (contracted services) Teaching Fellows (6 TF's \$57,016) Imagine Learning 115 licenses \$16,000 Increase of HSL hours (from 6 to 8 hours) \$50,000 CELDT/EL Assessment Assessors \$3,000
🔲 New Action 🛛 🔳 On-going	Reasoning: 🔲 Data 🔲 Resear	rch-based 🔲 Loo	cal Knowledge/Context
Write a SMART Goal to address each data per deployment model focusing on English L academic achievement and DRP reading	earner students, including long-term EL	's and students sh	nowing a disproportionality in
deployment model focusing on English L academic achievement and DRP reading increased rate of 2% as compared to 2014	<i>earner students</i> , including long-term EL level. By June of 2017, the Addams Eng 4-2015 rate of 13.82% (Target 15%).	's and students sh lish Learner stud	nowing a disproportionality in ents will redesignate at an
deployment model focusing on English L academic achievement and DRP reading	earner students, including long-term EL level. By June of 2017, the Addams Eng 4-2015 rate of 13.82% (Target 15%). Tycle of Continuous Improvement model: hts showing impact) ored quarterly wth/progress monitoring	's and students sh	nowing a disproportionality in
deployment model focusing on English L academic achievement and DRP reading increased rate of 2% as compared to 201 Explain the Progress Monitoring using the C (Include all interim monitoring evidence point Imagine Learning data will be monite DRP 2 x a year will be used for grow Common formative assessments for p CELDT/new EL assessment	earner students, including long-term EL level. By June of 2017, the Addams Eng 4-2015 rate of 13.82% (Target 15%). cycle of Continuous Improvement model: tts showing impact) ored quarterly wth/progress monitoring orogress monitoring	s and students shorts shorts short Ish Learner stude Owner(s) Teachers Lead Teachers	nowing a disproportionality in ents will redesignate at an Timeline Quarterly progress monitoring Weekly progress monitoring

Describe related professional learning:

- EL School Wide Plan
- *Redesignation of LTEL's*
- EL Status Chats
- Training of Teaching Fellows

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Differentiated instruction will be provided to all EL's until they redesignate
- Conduct EL Status Chats with all EL's

• Teaching Fellows will directly support small groups of students in the classroom to address learning gaps and language development Specify additional targeted actions for EL students:

Designated ELD Instruction & Integrated ELD Instruction will be provided to all EL's. Students in K-3 will be offered 20-30 additional minutes of Imagine Learning in the computer lab daily after school and during blended learning. 4-6 students with significant need (Identified through SST process) will also have the option of the 20-30 additional minutes daily after school.

Budgeted Expenditures

Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
			Attendance &	Classified	Liaison,				
			Social Work	Support-	Home/School				
1	3	EL	Services	Regular	Spanish	1.0000			49,882
				Materials &					
1	1	EL	Instruction	Supplies				Materials and Supplies	3,049
		Sup		Sub-					
		&		agreements for			Teaching		
1	3	Conc	Instruction	Services			Fellows	Teaching Fellows	42,016
		Title		Sub-					
		1		agreements for			Teaching		
1	1	Basic	Instruction	Services			Fellows	Teaching Fellows	15,000
		Sup		Teacher-				Art Teacher - Addams (D1	
		&		Regular	Teacher,			A1), King (D1 A2), Kirk (D1	
1	1	Conc	Instruction	Salaries	Spec Assgn	0.1400		A1)	13,933
		Sup		Teacher-				PE Teacher - Addams (D1	
		&		Regular	Teacher,			A1), King (D1 A2), Kirk (D1	
1	1	Conc	Instruction	Salaries	Spec Assgn	0.1400		A1)	13,933

Addams Elementary School

Title I - SWP

				Teacher-			Art Teacher - Addams (D1	
				Regular	Teacher,		A1), King (D1 A2), Kirk (D1	
1	1	EL	Instruction	Salaries	Spec Assgn	0.2100	A1)	20,899
				Teacher-			PE Teacher - Addams (D1	
				Regular	Teacher,		A1), King (D1 A2), Kirk (D1	
1	1	EL	Instruction	Salaries	Spec Assgn	0.2100	A1)	20,899
				Teacher-				
				Substitute				
1	3	EL	Instruction	Salaries			CELDT assessors	3,000
							Total	\$182,611

Domain	1. Academic – Performance/Growth/ Completion/Retention/Graduation Rates 2. Social/Emotional - Absenteeism/Suspension/ Expulsion Rates 3. Culture/Climate - Student/Parent Engagement/SPED Identification/ ELL Re-designation Rates
Action # 2	 Detail the action: Continue Building Effective AC Teams: In order to improve learning conditions for our students, our AC Teams will need to dramatically shift the focus of our work from simply "What do we want students to learn?" to: How will we know if they learned it? How will we respond when they don't learn (intervention)? How will we respond when they already learned it (acceleration)? Actions to Build Effective AC Teams: (Aligned to Ambrose Model of Change) Make Building Effective Teams a site focus for the year. Vision Utilize the Instructional Leadership Team to build Lead Teacher capacity to create true Accountable Learning Communities. Vision, Capacity Building, Motivation Common planning by grade level teams to ensure a guaranteed and viable curriculum aligned to the Scope & Sequence/ State Standards. Common Assessments developed by the AC Teams Data-driven decision making (common assessment data, student artifact data). Interventions/ acceleration plans developed by AC Teams, based on the data, to address gaps and extend the learning. Utilize the Tenants of the Theory of Change (Logistics and Operations, Curriculum & Instruction, Professional Learning, Supervision & Evaluation) to guide teams to make "High Impact" decisions during AC Time.

Addams t with each <u>Doing</u> " pr 4. Provide S Building , 5. Provide th 6. Utilize dis analysis. 7. Principal will modij 8. The Prince	3 enrichment teachers (Art, PE, Music) who o create an Edison Region Focus Schools A AC Team every 2 weeks to guide the work cocesses. Capacity taff Development in the area of Effective PI Motivation ime for AC's to develop common planning of strict resources to build capacity with using Resources will provide teams with SMART Goal Form fy and adjust the forms to make them work f ipal has volunteered and will continue work build capacity on how to utilize data to imp	AC meeting structure. The constructure of Building effective of Building effective of Building effective of Building effective of Building assessments of Illuminate to create constructure to guide the AC Confor their teams. Resour king with the Superinte	This will allow Principals to meet Teams using " <u>Learning by</u> a <u>g by Doing</u> . Vision, Capacity a. Resources, Action Plan formmon assessments and for data amon Assessment work. Teams aces andent's Equity and Access Pilot
SQII Element: 6062 (32.6% not reading at grade level, one reading level below)	SQII Sub-element(s): 2080 (Goal 2 Engagement)	Site Growth Target: +10% in ELA & Math	 Vendor (contracted services) Full-Time TSA with King, Kirk and Columbia Addams contribution \$70,000
New Action On-going Write a SMART Goal to address each data p 2016) to 40.97% (10% Decrease) through th content for two hours every other week in the schedule.	oint: By June of 2017, K-6 th Grade student. e focus of AC development using the Redes	s ign TSA model . Stude	ll decrease from 50.97% (2015- ents will receive additional goal 2
 Explain the Progress Monitoring using the C (Include all interim monitoring evidence poin DRP District Interim Assessment Common Assessments (Reading, Writmonthly progress monitoring. 	5 5 1	Owner(s) Teachers Lead Teachers Administrators	<i>Timeline</i> 2 times a month for 2 hours each session

Explain	the Targeted Actions for Parent Involvement (required by Title I):		
•	Student progress data will be shared with parents several times a year (i.e. parent ELAC)	t/teacher conferences,	school wide data at SSC and
•	BAS, DRP, SBAC data shared with parents		
•	Information to parents through ATLAS Parent Portal and Edu Text		
Describ	e related professional learning:		
A Profe	ssional Learning Calendar will be created on the PLMS System. Focus areas will	include:	
1.	Building Effective AC Teams utilizing "Learning by Doing"		
2.	ELA/ ELD Framework through West Ed Training		
3.	Mathematics utilizing the District Math Coaches		
4.	RTi model/s		
Describ	e direct instructional services to students, including materials and supplies requir	ed (curriculum and ins	struction):
•	quality instruction in Art, Music and Physical Education for 2 hours 2 times a mo	nth	
•	quality lessons and assessments created to meet the needs of each child		
	additional targeted actions for EL students:		
٠	increase redesignation rate through differentiated instruction		

	Academic – Performance/Growth/ 2. Social/Emotional - 3. Culture/Climate - Student/Parent Completion/Retention/Graduation Rates Absenteeism/Suspension/ Engagement/SPED Identification/
Action # 3	 Detail the action: Social Emotional Team on campus to support student needs at Addams Elementary. Decrease the rate of suspensions. Deepen the implementation of Safe and Civil Schools Structures Continue implementation of Restorative Practice practices Provide services/ supports to at-risk students (Tiers 2 & 3) Actions to decrease the suspension rate. (Aligned to Ambrose Model of Change) Make decreasing the suspension rate a school-wide a school-wide focus for the year. Develop a vision with School Climate & Culture Team. Vision

	School. B 3. Continue Standards 4. Re-visit/r Behavior, Behavior 5. Develop a 6. Provide T expectatio 7. Generate support of Resources	n action plan for implementation of raining to build teacher capacity to ons. Building Capacity, Motivation an Independent Service Contract fo ur part-time Restorative Practice C	e currently working well (Guideli eams, etc) Resources, Action P at are not currently working well s (Friday Raffles Incentives for C. om Meetings, Restorative Practice f old and new school-wide structu o work with at-risk students and n for School Social Worker and a Re counselor (district funded for 2 da	ines for Success, Line Plan (School Rules, Levels of haracter Counts Tickets, e Practices, CHAMPS, etc ures. Action Plan notivation for school-wide esource Counseling Assistant to tys a week) Tier 2 & 3 Students.
SQII Element: 843 Suspe	nsion rate	SQII Sub-element(s): 48 (Attendance) 2080 Goal 2 engagements 5944 # of unduplicated students not engaged in Goal 2 #5942 Percentage of students who are chronically absent is 18.06%	 Site Growth Target: Decrease suspensions per 100 by 5% Increase attendance rate by 3% to exceed 95% school wide attendance rate Increase Goal 2 participation by 10% 	 Vendor (contracted services) Social Worker (DPI) \$90,000 RCA'S \$45,000 X 2=\$90,000 HSL Increase of hours (6 to 8 hours) \$50,000
📕 New Action 🛛 🛛	Dn-going	Reasoning: 🔲 Data 🗖	Research-based 🔲 Local K	nowledge/Context

Write a SMART Goal to address each data point: Addams will implement a comprehensive school wide behavior management, character building program and social emotional support system through the use of Restorative Practices, Second Step Curriculum, Character Counts, Class Meetings, support from School Social Worker and Resource Counseling Assistant and Safe and Civil School professional learning to decrease suspensions. By June of 2017, our suspension rate will decrease by 10% as measured by SQII indicators 843, 48, 5944 and ATLAS Suspension report.

 Explain the Progress Monitoring using the Cycle of Continuous Improvement model: (Include all interim monitoring evidence points showing impact) Weekly suspension rates in ATLAS IPHS quarterly data in ATLAS SQII Indicator #843, 2080, 5944 SST Process Counseling Referrals Partnership with Fresno County Probation Department (Officer Rosendo Lopez) School Social Worker data collection Care & Connect Room monitored by Resource Counseling Assistant 	Owner(s) • School Social Worker • RCA (Resource Counseling Assistant) • Teachers/weekly • Probation Officer/Monthly	Timeline Quarterly data collection
Care & Connect Room monitored by Resource Counseling Assistant		
• Mentoring through DPI, weekly with selected students		

Explain the Targeted Actions for Parent Involvement (required by Title I):

• Information will be shared with parents at parent/teacher conferences in the fall and during follow-up admin meetings with parents. Increase the percentage of parents who respond "Agree or Strongly Agree" to the question, "I am satisfied with my child's school" on the school climate parent survey.

Actions to increase parent satisfaction with the school. (Aligned to Ambrose Model of Change)

- *Make increasing parent satisfaction a focus for the year.*
- Calendar all parent events and ensure dates are communicated to parents in a variety of methods (i.e. School Messenger, flyers, calls home, banners).
- Principal, Vice Principal, and teachers will be will be highly visible during school arrival and school departure.
- All staff will provide a welcoming school environment by greeting parents and treating them with dignity and respect.
- Fund an 8 hour Home School Liaisons (3.5 hours district funded), to support school-parent communication for non-English speaking parents.
- Include SSC and ELAC Parents in our decision making processes.
- Conduct monthly Principal Coffee Hours.
- Continue sending weekly School Messenger Communications to keep parents informed and monthly calendar of events.
- Utilize varied communication methods to maintain parents informed about school functions and activities (letters, School Messenger Communication (weekly), website, parent meetings, etc...).
- Provide Family-Movie Nights quarterly.
- Spring Jog-a-thon
- March of Dimes fundraiser and walk
- Provide events for "National Father's Bring Your Kids to School Day" and "Muffins with Mom".
- Organize Spring Talent Show

Addams Elementary School

- Provide Workshops and classes to parents based on the survey at the beginning of year/needs assessment.
- Work with Parent University to ensure Modules are implemented. Building Capacity
- Babysitting will be provided for parent meetings.
- Provide snacks, water, and materials and supplies for parent meetings.

Describe related professional learning:

- SQII school wide data/setting targets
- Behavior support for intensive students
- CHAMPS/Safe & Civil School Initiative
- *Restorative Practices*

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Behavior Interventions,
- SST referrals,
- Behavior Support Plans,
- *Referrals for counseling*
- Group counseling (Boys to Men, Girl Power)
- Mentoring for target students showing disproportionality (i.e. African American males, Hispanic males, foster youth)

Specify additional targeted actions for EL students:

Home School Liaison to support EL students and families through Spanish Translation, in addition, Principal and VP are bilingual and will support in communication

Budgete	ed Expendi	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Title	Attendance &	Classified	Assistant,				
		1	Social Work	Support-	Resrce			To work in collaboration	
3	2	Basic	Services	Regular	Cnslg	0.7500		with SSW	44,912
		Sup		Certificated	Social				
		&	Psychological	Pupil Support-	Worker,				
3	2	Conc	Services	Regular	School	1.0000		new position	101,632
		Sup		Other					
		&	Parent	Classified-				Babysitting for Parent	
3	2	Conc	Participation	Supplemental				meetings	2,935

3 2	EL Participation	Supplemental		Parent/Teacher conferences Total	4,000 \$153,479
Domain <i>x</i>	1. Academic – Perfo Completion/Retention		2. Social/Emotional - Absenteeism/Suspension/ Expulsion Rates	3. Culture/Climate - Student/P Engagement/SPED Identificat ELL Re-designation Rates	
Action # 4	 Every stuand tech Build the full coac Purchase Purchase Develop Career K Provide S 	Ident K-6 will have accent nology based lessons. V Capacity of the Site Ins hing cycles on a regular e more technology for ev es, Action Plan high quality lessons focu ceady Graduates. Action Training to build teacher Capacity, Motivation	ision tructional/Technology Coach basis with teachers. Buildin ery classroom to increase con used on the technology standa v Plan r capacity in technology profi	f a tablet, computer lab time, internet (Designated School TSA position) to	complete f becomin cel).

SQII Element: SBAC Math #5998 & SBAC ELA #5997	SQII Sub-element(s):	Site Growth Target: 10%	Vendor (contracted services) Imagine Learning \$16,000 Big Brainz \$5,000 (Library Fund) Software & Hardware \$20,000 Technology Service Contracts \$1,300
🔲 New Action 📕 On-going	Reasoning: 🔲 Data 🔲 Resear	rch-based 🔲 Local Kno	wledge/Context

Addams Elementary School

Write a SMART Goal to address each data point: As part of the Edison Regional plan, Addams will fully implement the technology standards to support our students in closing disproportionality of entry level technology skills when entering Edison High School and to support becoming career and ready graduates. Students will have exposure to technology on a weekly basis with lesson instruction around newly adopted technology standards. Explain the Progress Monitoring using the Cycle of Continuous Improvement Owner(s) Timeline Weekly lessons in Computer *model:* (Include all interim monitoring evidence points showing impact) Instructional • • Grade level technology standards scope and sequence Coach/Weekly lab, quarter progress Quarterly culminating tasks on the computer Teachers/weekly monitoring • Technology/Instructional Coach will receive quarterly feedback from teachers Explain the Targeted Actions for Parent Involvement (required by Title I): Inform parents at face to face meetings what requirements are for technology skill mastery. ٠ Inform parents at parent/teacher conferences of their student's progress. Information & data shared to parents and community through meetings (Parent Coffee Hour, ELAC, SSC, etc.) Translations by Home School Liaison Provide class for parents to improve technology skills so they can better support their children (through Parent University and Cesar Chavez Adult School) Describe related professional learning: • Technology Standards Scope & Sequence/ Regional Technology Plan • Deconstruction of standards with technology skill focus One Note, One Drive, Excel • • SBAC Testing Administration Professional Learning Describe direct instructional services to students, including materials and supplies required (curriculum and instruction): All students in K-6 will have an increase in technology skills based on technology standards adopted by Edison Region (Basic Typing/word processing skills). Referrals to After School Program for extended computer lab time. Specify additional targeted actions for EL students: Students in After School Program and Imagine Learning will have access to the computer lab to increase technology skills. Kindergarten EL students will receive 30 additional minutes of Imagine Learning Computer lab time after school.

Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
				Books & Other					
4	1	EL	Instruction	Reference				Imagine Learning	16,000
			Instructional	Direct-					
		Sup &	Supervision &	Maintenance					
4	1	Conc	Administration	(Dr)				Technology service/repair	1,300
		Sup &		Non Capitalized					
4	1	Conc	Instruction	Equipment				Hardware/software	16,803
								Total	\$34,103

Domain X Rates	1. Academic – Performance/Growth/ Completion/Retention/Graduation	2. Social/Emotional - Absenteeism/Suspension/ Expulsion Rates	3. Culture/Climate - Student/Parent Engagement/SPED Identification/ ELL Re-designation Rates
Action # 5	 During Foundational Skills opportunities for students to When students are working frequent progress monitorin Instruction and materials w letter recognition, phonetic addressed in each lesson. Actions to ensure all students an 1. Make "Students Reading by 2. Align ELD/ELA Framework Action Plan Provide time for AC's to de Plan Grades K-2 will implement informed by frequent monit 	g by Third Grade: We will guarant Instruction, target skills will be dev o practice reading and writing newl to overcome reading difficulties, le ag. ill address skills by attending to pho patterns, word structure, vocabular or reading by third grade. (Align or Third Grade" a site focus for the y ks Foundational Skills and Instruction velop common planning on Founda a Response to Intervention block fo pring using the BPST, BAS and othe	ee all students are reading by third grade. veloped in service of comprehension with by acquired foundational reading skills. ssons will focus on student needs through onological awareness, concepts about print, ry and/ fluency. Not all elements will be ned to Ambrose Model of Change)
	Northwest Tutors (Voluntee	rs) in 2 nd Grade (pull-out model). R	Resources, Action Plan

Fellows s 6. Blended including 7. Generate Resource 8. Utilize th	e site TSA & Instructional Coach/Techno on and to build capacity with teachers and	e is 8:30-12:00). Resources port differentiated instruction Moby Max and other technologies of CA Teaching Fellows Foun plogy Coach to monitor and su	on foundations skills gy supports. Resources dation for 6 Teaching Fellows.
SQII Element: SQII KAIG 4017 & DRP 3788	SQII Sub-element(s): 6062 & 6032	Site Growth Target: 10%	Vendor (contracted services) Supplemental Contracts \$3,000 Subs \$3,000
Write a SMART Goal to address each data a focus on foundational reading skills, Guide tenants. We will adopt school-w talk and tasks to address reading, writi	close reading strategies, Making Thin ide annotation marks for reading com	king Visible Strategies and	Instructional Practice
	lence points showing impact) ninistration of the DRP will show at ts scoring significantly below the	Owner(s) • Lead Teachers/weekly • 1.0 FTE (Designated School)/Quarterly • Home School Liaison/Monthly	<i>Timeline Quarterly progress monitoring by grade level</i>

Addams Elementary School

• <i>RTi by grade level K-2</i>		
 Explain the Targeted Actions for Parent Involvement (required by Title I): Inform parents at parent/teacher conferences of their student's progress. Information & data shared to parents and community through meetings (Pater Translations by Home School Liaison) 	rent Coffee Hour, ELAC, SSC	, etc.)
 Describe related professional learning: <u>Making Thinking Visible</u> routines that will support making students' thinking DRP data analysis, progress monitoring and data chats with students School Wide Annotation of text WRITE Tools Training~ CCSS writing provided by site Instructional Coach Engage students in complex text, talk and tasks to address reading, writing, Engage students in grade level state standards Engage students in higher levels of thinking as measured by Webb's DOK Engage students in assessments that are standards based and SBAC aligned COP Accountable Community & PDSA/Cycle of Review 	listening and speaking stando	urds.
Support to AC's continues to be a focus using the Instructional Practice Guides in E first 4 Tenants for ELA):	LA and Math to support the w	vork (specifically focused on
1. Culture of Learning with High Expectations		
2. Challenging Content- High quality text		
3. Challenging Content- Tasks alignment to standards to build comprehension of tex	ct	
4. Challenging Content- Foundational skills in service of comprehension		
 Feedback to teachers after every class visit Coaching support from our 1.0 FTE site instructional Coach- completing co Class walk through's with support of Early Learning Edison Regional AC work around Common Formative Assessments with all 		und providing tech support

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

All students in grades 2-6 scoring significantly below grade level will participate in a minimum of 20 minutes reading intervention (Differentiated instruction/intervention) daily until DRP scores show an increase of DRP reading level. Referrals to After School Program.

Specify additional targeted actions for EL students:

After school tutoring and 20 additional minutes of Imagine Learning Intervention will be offered to EL students, specifically long term and EL 1-3's.

oction	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Title							
		1		Materials &					
5	1	Basic	Instruction	Supplies				Materials and Supplies	6,82
				Teacher-					
		Sup &		Substitute					
5	1	Conc	Instruction	Salaries				subs for KAIG, SST, IEPs	3,429
				Teacher-					
		Sup &		Supplemental					
5	1	Conc	Instruction	Salaries				tutoring	3,000
								Total	\$13,249

	1. Academic – Performance/Growth/ 2. Social/Emotional - 3. Culture/Climate - Student/Parent Completion/Retention/Graduation Rates 2. Social/Emotional - Expulsion Rates
Action # 6	 Detail the action: Increase attendance rate Use support of CWA to create interventions to provide services/ supports to at-risk students (Tiers 2 & 3) Actions to decrease the suspension rate. (Aligned to Ambrose Model of Change) Increase attendance rate by 2% to exceed 96% school wide attendance rate. Vision Build the Capacity of the CWA and HSL to support families through attendance interventions. Building Capacity Continue with school-wide structures that are currently effective (i.e. Perfect Attendance Bike Raffles every quarter and Attendance Incentive Charts monthly monitored by CWA) Resources, Action Plan, Motivation Focus on students that fall into category of Chronic Absences Report in ATLAS. Action Plan

are showin 6. Generate a	g a discrepancy (i.e. female K	on of old and new school-wide struc Finder and 1 st students and African A act for a School Social Worker and R	merican males). Action Plan
SQII Element: 48 (Attendance Rate 94.46%)	SQII Sub-element(s): 5942 Chronic Absenteeism Rate 18.06%	Site Growth Target: 96% attendance rate Increase attendance rate by 2% to exceed 96% school wide attendance rate	Vendor (contracted services) Parent Meetings \$2,000 Babysitting \$2,5000 Interpreting \$4,000
New Action I On-going Write a SMART Goal to address each data poi	Reasoning: 🔲 Data	🗖 Research-based 🔲 Local I	0
School Social Worker to develop improved parent contact for attendance concerns. S students to be present, on-time and ready i	systems and rewards for imp	1 0	1
parent contact for attendance concerns. S	Systems and rewards for imp to learn every day. By June	1 0	1
parent contact for attendance concerns. S students to be present, on-time and ready t 96% target attendance rate. Explain the Progress Monitoring using the Cy Improvement model: (Include all interim moni	<i>Systems and rewards for imp to learn every day. By June</i> <i>Typele of Continuous</i>	e of 2017, our attendance rate wil Owner(s): CWA	ll increase by 2% to achieve a
parent contact for attendance concerns. S students to be present, on-time and ready t 96% target attendance rate. Explain the Progress Monitoring using the Cy	<i>Systems and rewards for imp to learn every day. By June</i> <i>Typele of Continuous</i>	e of 2017, our attendance rate wil Owner(s):	ll increase by 2% to achieve a Timeline
parent contact for attendance concerns. S students to be present, on-time and ready t 96% target attendance rate. Explain the Progress Monitoring using the Cy Improvement model: (Include all interim moni showing impact) • A2A tool • ATLAS attendance reports	Systems and rewards for imp to learn every day. By June ocle of Continuous itoring evidence points	e of 2017, our attendance rate wil Owner(s): CWA Social Worker	ll increase by 2% to achieve a Timeline
parent contact for attendance concerns. S students to be present, on-time and ready t 96% target attendance rate. Explain the Progress Monitoring using the Cy Improvement model: (Include all interim moni showing impact) • A2A tool • ATLAS attendance reports • School Quality Index Indicators for at	Systems and rewards for imp to learn every day. By June ocle of Continuous itoring evidence points	e of 2017, our attendance rate wil Owner(s): CWA Social Worker	ll increase by 2% to achieve a Timeline
parent contact for attendance concerns. S students to be present, on-time and ready t 96% target attendance rate. Explain the Progress Monitoring using the Cy Improvement model: (Include all interim moni showing impact) • A2A tool • ATLAS attendance reports	Systems and rewards for imp to learn every day. By June rcle of Continuous itoring evidence points	e of 2017, our attendance rate wil Owner(s): CWA Social Worker	ll increase by 2% to achieve a Timeline

- Parent recognition at awards assemblies for perfect attendance 1 X a quarter
- Monthly Attention to Attendance meetings with administration will take place for students showing patterns of truancy, including tardies.
- Inform parents at parent/teacher conferences of their student's progress.
- Information & data shared to parents and community through meetings (Parent Coffee Hour, ELAC, SSC, etc.)
- Translations by Home School Liaison
- Information to parents through ATLAS Parent Portal and Edu Text

Describe related professional learning:

- SQII School Wide Data Target setting and ATLAS attendance data
- Attention 2 Attendance; attendance data professional learning
- Attendance rates compared to district average

Progress monitoring attendance

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Students showing disproportionality will receive intervention services by our CWA (i.e. female students in grades K-1 have higher percentage of absences than all other students)
- Focus groups will include: Hispanic Chronic attendance= 52/85 (61%), Grade level focus=Hispanic K-2 students make up 15/85 (18%), Gender focus: female students 47/85 (55%).
- All students with 100% attendance will be eligible for quarterly bike raffle.
- Awards and incentives to encourage daily attendance
- Attendance will be a focus at our quarterly assemblies

Specify additional targeted actions for EL students:

Home School Liaison to support EL students and families through interpreting, outreach, home visits and related services.

Budgeted Expenditures									
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Sup &	Parent	Materials &					
6	2	Conc	Participation	Supplies				Parent meetings	2,000
								Total	\$2,000

C.1. Budget – Allocations and Planned Expenditures

(Insert Budget Report)

Addams Elementary School

Office of State and Federal Programs **Preliminary Site Categorical Allocations**

FY 2016/17

ADDAMS - 0005

ON-SITE ALLOCATION

TOTAL	2016/17 ON-SITE ALLOCATION	\$385,442
7091	LCFF for English Learners	\$117,729
7001		¢117 720
7090	LCFF Supplemental & Concentration	\$200,981
3010	Title I	\$66,732 *

TOTAL 2016/17 ON-SITE ALLOCATION

Title I requires a specific investment for Parent Involvement Title I Parent Involvement - Minimum Required \$1,452 Remaining Title I funds are at the discretion of the School Site Council \$65,280 Total Title I Allocation \$66,732

Note: LCFF Library Materials/Unit 7099 funds are now included in Additional Library Supplies/Unit 0625 and given to the school to be prioritized by the Librarian.

D.1. Centralized Services - No Centralized Services are utilized at this time.

2016-2017 Budget for SPSA/School Site Council

State/Federal Dept 0005 Addams Elementary (Locked)

1 1 1 1 1 1	1 1 1 3 1	Funding Title 1 Basic Sup & Conc Sup & Conc Sup & Conc EL	Spending Activity Instruction Instruction Instruction Instruction	Expense Subagreements Teacher-Regu Teacher-Regu	. 1 5		Vendor / Purpose Of Expenditure Teaching Fellows : Teaching Fellows Art Teacher - Addams (D1 A1), King (D1 A2), Kirk (D1 A1)	Budget 15,000.00 13,933.00
1 1	1 1 3 1	Sup & Conc Sup & Conc Sup & Conc	Instruction Instruction	Teacher-Regu	. 1 5		5 5	
1 1	1 3 1	Sup & Conc Sup & Conc	Instruction	C C	. 1 5	0.140	Art Teacher - Addams (D1 A1) King (D1 A2) Kirk (D1 A1)	13 033 00
1 1	3 1	Sup & Conc		Teacher-Regu			Art reacher - Addanis (DTAT), King (DTA2), Kirk (DTAT)	15,955.00
1 1	1		Instruction		Teacher, Spec Assgn	0.140	PE Teacher - Addams (D1 A1), King (D1 A2), Kirk (D1 A1)	13,933.00
1 1 1 1		FI		Subagreements			Teaching Fellows : Teaching Fellows	42,016.00
1 1	1	LL	Instruction	Teacher-Regu	Teacher, Spec Assgn	0.210	PE Teacher - Addams (D1 A1), King (D1 A2), Kirk (D1 A1)	20,899.00
	I	EL	Instruction	Teacher-Regu	Teacher, Spec Assgn	0.210	Art Teacher - Addams (D1 A1), King (D1 A2), Kirk (D1 A1)	20,899.00
1 3	3	EL	Instruction	Teacher-Subs			CELDT assessors	3,000.00
1 1	1	EL	Instruction	Mat & Supp			: Materials and Supplies	3,049.00
1 3	3	EL	Attendance & Social Work Service	Cls Sup-Reg	Liaison, Home/School Spanish	1.000		49,882.00
3 2	2	Title 1 Basic	Attendance & Social Work Service	Cls Sup-Reg	Assistant, Resrce Cnslg	0.750	To work in collaboration with SSW	44,912.00
3 2	2	Sup & Conc	Parent Participation	Oth Cls-Supp			Babysitting for Parent meetings	2,935.00
3 2	2	Sup & Conc	Psychological Services	Crt Pupl-Reg	Social Worker, School	1.000	new position	101,632.00
3 2	2	EL	Parent Participation	Cls Sup-Sup			Parent/Teacher conferences	4,000.00
4 1	1	Sup & Conc	Instruction	Nc-Equipment			: Hardware/software	16,803.00
4 1	1	Sup & Conc	Instructional Supervision & Admir	Direct-Maint			: Technology service/repair	1,300.00
4 1	1	EL	Instruction	Bks & Ref			: Imagine Learning	16,000.00
5 1	1	Title 1 Basic	Instruction	Mat & Supp			Materials and Supplies	6,820.00
5 1	1	Sup & Conc	Instruction	Teacher-Subs			subs for KAIG, SST,IEPs	3,429.00
5 1	1	Sup & Conc	Instruction	Teacher-Supp			tutoring	3,000.00
6 2	2	Sup & Conc	Parent Participation	Mat & Supp			Parent meetings	2,000.00

G	\$385,442.00	
EL	7091	\$117,729.00
Sup & Conc	7090	\$200,981.00
Title 1 Basic	3010	\$66,732.00
Funding Source Totals	Unit #	Budget Totals

	Grand Total	\$385,442.00
Social/Emotional		\$155,479.00
Culture & Climate		\$94,898.00
Academic		\$135,065.00
Domain Totals		Budget Totals

E.1. Assurances

The School Site Council (SSC) develops and revises the Single Plan for Student Achievement (SPSA) and the corresponding budget to be presented for approval to the Board of Education of the Fresno Unified School District annually.

The SSC, and all advisory committees, are formed in accordance with procedures established by federal or state law and regulations, and with membership parity as mandated. The advisory committees provide input on the SPSA.

The principal is an active member of the SSC and participates in regularly scheduled meetings throughout the school year. Classroom teachers, school staff, parents and students (secondary level only) are also participating members.

The school's SSC, staff and parents participate in a needs assessment to help guide SPSA development.

The members of the SSC, the school's English Learners' Advisory Committee (ELAC) and members of other advisory school committees received information and data detailing the needs of students during the SPSA development process and the comprehensive needs assessment. Information for all significant subgroups includes the educationally disadvantaged students, students with disabilities, gifted and talented students, English Learners, and migrant students.

School sites schedule SSC and ELAC meetings yearly to elect officers, designate representation for district meetings (DAC and DELAC), and provide input for the SPSA. ELAC may vote to consolidate with the SSC every two years.

Opportunities for parents to participate in the development of the SPSA are provided by all schools, as described in the Elementary and Secondary Education Act (federal law), California Education Code, and the policies and regulations of the Fresno Unified School District Board of Education. The SPSA includes strategies to improve parent involvement and examples of the Parent Involvement Policy and the Parent-School Compact.

Strategies to improve students' achievement, meet measurable objectives, provide high quality professional development, and support struggling students use scientifically-based research. The reforms provide opportunities for all students to meet State Standards by implementing the Common Core, extending learning time, and supporting grade-level and school-level student transitions.

The Single Plan for Student Achievement is reviewed and revised during the first semester of each school year, and reevaluated and re-written during the second semester for annual approval by the Board of Education.

E.2. School Site Council

School Site Council List					
Member Name	Principal	Classroom Teacher	Other Staff	Parent/Community Member	Secondary Student
1. Principal - Sandra Toscano	Х				
2. Chairperson – Maria Padron				X	
3. Angelique Contreras-Hatcher		X			
4. Margarita White		X			
5. Kalleah Ray		X			
6. Rosa Lopez		X			
7. Maryhelen Thompson-Reyes		X			
8. Rosemary Kendrick			X		
9. Maria Guzman				X	
10. Adrianna Gutierrez				X	
11. Maria Suarez				X	
12. Maria Lopez				X	
13. Rosalba Cardenas				X	
14.					
15.					
□X ELAC operated as a school advisory committee. □ ELAC voted to	fold int	to the S	SC - Da	ite	<u>.</u>
School Site Council List					

Title I School Site:

 \Box This site operates as a non-Title I school.

E.3. Required Signatures

School Name:	Addams Elementary						
Required signatures: Principal and School Site Council (SSC) Chairperson have reviewed all assurances and certify that the SSC has operated in compliance and consulted with the English Learner Advisory Committee (ELAC), school staff, and other advisory committees in the development of this plan and recommend that the Board of Education of Fresno Unified School District approve this Single Plan for Student Achievement for 2014-2016.							
Title	Print Name Below	Signature Below	Date				
Principal	Sandra Toscano	Saudla Doscano	-4/29/16				
SSC Chairperson	Maria Padron	Maña Padron	3/5/16 Mayo				

E.4. Addendum – Attach Site Parent Involvement Policy/Compact/SSC Bylaws