# **Anthony Elementary School**

10621666111231

Principal's Name: Joy Nunes

Principal's Signature:

The Fresno Unified School District Board of Education approved this plan on: May 11, 2016

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	District Goals								
The j	The purpose of the four Fresno Unified School District Goals is to give the District direction to improve student outcomes. To								
ac	accomplish the four District Goals, it is expected that all students will be in school, on time and ready to learn every day.								
1.	1. All students will excel in reading, writing and math.								
2.									
3.	3. All students will demonstrate the character and competencies for workplace success.								
4.	All students will stay in school on target to graduate.								

# 2016 - 2017 SPSA Needs Assessment

SCHOOL : Anthony ▼ Select

Print this page

### **1 Academic Performance**

**Growth Opportunity Indicators** 

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
	Elementary	Math (SBAC)	5- Achievement Gap	<u>5998</u>	Number and percentage of unduplicated students scoring Standard Not Met or Standard Nearly Met on the Math SBAC whose subgroups are more than 10% negatively disproportionately represented	63/67	53.33 %
	Elementary	ELA (SBAC)	5- Achievement Gap	<u>5997</u>	Number and percentage of students who have an ELA SBAC score and are more than 10% negatively disproportionate	62/67	55.19 %
<b>/</b>	Elementary	ELA (SBAC)	2- Standard Met/Exceeded	<u>5926</u>	Number and percentage of students scoring Standard Met or Standard Exceeded on the ELA SBAC	52/67	15.02 %
<b>/</b>	Elementary	Math (SBAC)	2- Standard Met/Exceeded	<u>6169</u>	Number and percentage of students scoring Standard Met or Standard Exceeded on the math SBAC	44/67	12.95 %
	Elementary	Math (SBAC)	1- Standard Not Met/Nearly Met	<u>6160</u>	Number and percentage of students scoring Standard Not Met or Standard Nearly Met on the math SBAC	44/67	87.05 %
•	Elementary	Reading by Third Grade	2- Disproportionality	<u>6033</u>	Number and percentage of K-3rd grade students who are not reading at grade level and are more than 10% negatively disproportionate	43/66	48.94 %
	Elementary	ELA (SBAC)	1- Standard Not Met/Nearly Met	<u>6142</u>	Number and percentage of students scoring Standard Not Met or Standard Nearly Met on the ELA SBAC	35/67	78.54 %

#### 2 Academic Growth

**Growth Opportunity Indicators** 

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
•	Elementary	EL Redesignation	3- Borderline to Redesignation	<u>5968</u>	Number and percentage of English Learner 1st grade-12th grade students identified as meeting borderline criteria for redesignation at	65/67	30.77 %

Within 365 Days

the end of spring semester and are redesignated within 365 days

# **3 Academic Completion**

**Growth Opportunity Indicators** 

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
	Elementary	Middle School Readiness	1- EIIS Green Zone Rate	<u>6381</u>	Number and percentage of 2nd-6th grade students meeting EIIS attendance, behavior and academic criteria (green zone) *2nd grade excluded from Q1 and Q2 calculations	34/68	40.39 %

### **4 Social Emotional**

**Growth Opportunity Indicators** 

Selected	Segment	Element	Subelement	nt ID Description		Rank	EOY 14-15
	Elementary	Chronic Absenteeism	4- Attendance Retention	<u>5963</u>	Number and percentage of TK-12th grade students who had greater than 90% attendance the previous semester and have maintained greater than 90% attendance during the current semester	67/68	90.74 %
•	Elementary	Chronic Absenteeism	1- Chronic Absenteeism Rate	<u>5942</u>	Number and percentage of students who are chronically absent (attendance rate of 90% or less)		23.61 %
<b>✓</b>	Elementary	Suspension	1- Suspension Rate	<u>6109</u>	Number and percentage of students who have been suspended and/or expelled	38/68	3.9 %
	Elementary	Suspension	3- Appropriate Behavior Intervention	<u>6302</u>	Number of TK-6th grade students who have at least 1 suspension incident (on-campus or out of school) and have an appropriate ATLAS portfolio entry	35/67	15 %
	Elementary	Chronic Absenteeism	3- Attendance Growth	<u>5959</u>	Number and percentage of TK-12th grade students who were chronically absent at the end of previous semester who are no longer chronically absent in the current semester	35/68	20.93 %

#### **5 Climate Culture**

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15

**✓** 

Elementary

Student Engagement 3-Disproportionality

<u>5944</u>

Number and percentage of unduplicated students not engaged in any Goal 2 activities whose subgroups are more than 10% negatively disproportionately represented

59/67

42.96 %

Instructional Superintendent Approval : No Yes | Approval Date : 03/09/2016

[Only assigned Principal/Vice Principal can save changes]

# **B.** Action Plan

Domain X Comp	1. Academic – Performance/Growth/ oletion/Retention/Graduation Rates	2. Social/Emotio Absenteeism/Sus Expulsion Rates			imate - Student/Parent SPED Identification/ anation Rates
Action # 1  SQII Element: All students and grade (6032)	Detail the action: In order to ass from Making Thinking Visible, C Text, Task, & Talk. Teachers in g Skills and will use a guided read benchmarks will participate in to ents reading by  SQII Sub-elemo Proficiency	Core Six and profession grades K- 2 will provid ling approach to teach s	al development e instruction in students at their	. Teachers will impl early literacy skills, r assessed levels. Sti ram.	ement strategies for Complex , including Foundational
Explain the Progress Notes and the Progress Notes Notes and the Progress Notes No	On-going Reasoning: o address each data point: By Maga, DRP, Achieve 3000 and Writing  Monitoring using the Cycle of Conterim monitoring evidence points stackmark Assessment  Vriting Samples	y of 2017, 27.25% of al g Assessments tinuous Improvement	Owner(s)  1.	Local Knowled will be on grade leve  Kindergarten Classroom Teachers Classroom Teachers K-2 Classroom Teachers	
7. Progress mo 8. Student pro at least twic 9. Achieve 300	onitoring every 6 weeks gress conferences between to ee per year	eachers/admin	5.	1-3 Classroom Teachers 2-6 Classroom Teachers K-1 Classroom Teachers	All other district assessments will take place according to district testing calendar.

	WILL DE SIVER TO ASSESS
Teachers/Admin 8. Teacher/Admin	will be given to assess students on writing genres.
	One writing sample will be
10. Humin	taken in August to compare
	to an end of year writing
	sample to measure student growth in writing.
	Teachers will meet with
	admin. to determine next steps for students not meeting standards.
	Teachers will receive written or verbal feedback through iAchieve, emails, feedback form or conversations at least one per week, per teacher.
	8. Teacher/Admin 9. Teachers 10. Admin

Explain the Targeted Actions for Parent Involvement (required by Title I):

- During Fall Conferences, teachers will share KAIG and BAS results with parents, including intervention being offered to those students who were "significantly below".
- Library time will scheduled each week for parents to check out books to take home to read with their children.
- All kindergarten and 1<sup>st</sup> grade parents will receive a list of sight words that their children need to practice at home.
- As part of monthly Parent Coffee Hours, time will be allotted for parents to visit classrooms to see reading instruction in action.
- Parents will receive school-wide and grade level data from SBAC, DRP, Interim, CELDT, KAIG during SSC and ELAC meetings.

• A 3 hour HSL will coordinate parent education and parent meetings.

# Describe related professional learning:

- Teaching foundational skills to Kdgn and 1st grade students
- Use of FUSD adopted ELA curriculum
- ACs Analyzing Standards and Foundational Skills Needed for Competent Readers, Benchmarking Skills to Teach
- Guided Reading
- Staff collaboration during Accountable Communities
- Blended Learning in Primary Grades
- Use of intervention materials (specific materials have not been identified yet)
- Aligning tasks to rigor of standards
- Write Tools Contract
- Application of foundation skills
- Complex Text, Task, & Talk
- Identification of essential standards for each grade level

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- All students in Kdgn and 1st grade will participate in intervention 40 min per day/ 4 days per week. A TSA (funded through Designated Schools) and other support personnel (i.e RSP staff) will provide intervention during a designated intervention block for each grade level. Those students not needing intervention will be involved in literacy activities using a blended learning model.
- 1<sup>st</sup> grade students who are not at BAS level D by end of 2<sup>nd</sup> quarter will receive additional intervention either after school or during another block of time within school.
- 1st Grade Special Education students will be included in the Intervention block with General Ed 1st grade students.
- Technology will be provided to students to access software and district approved supplemental reading programs.

- Technology will be replaced and/or repaired as needed
- Classroom materials and supplies including notebooks, student organizers, binders, chart paper, post-it notes, pencils, crayons, markers and other associated items to support reading instruction and reading intervention program needs
- One 3 hour CT's will provide targeted intervention to students, using our RTI intervention model

Specify additional targeted actions for EL students:

• During progress monitoring every 6 weeks, **EL student needs** will be analyzed to determine whether additional ELD or other intervention is needed to progress toward meeting grade level reading targets.

Budget	Budgeted Expenditures											
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget			
		Sup	Attendance &	Classified	Liaison,			HSL to support students and				
		&	Social Work	Support-	Home/School			parents with attendance and				
1	1	Conc	Services	Regular	Spanish	0.1250		SSC/ELAC meetings.	3,666			
			Attendance &	Classified	Liaison,			HSL to support students and				
			Social Work	Support-	Home/School			parents with attendance and				
1	1	EL	Services	Regular	Spanish	0.2500		SSC/ELAC meetings.	7,330			
		Sup		Teacher-								
		&		Regular				3 hour CT to provide				
1	1	Conc	Instruction	Salaries	Tutor	0.1875		intervention	16,395			
				Teacher-								
				Regular				3 hour CT to provide				
1	1	EL	Instruction	Salaries	Tutor	0.1875		intervention	16,395			
		Title		Non								
		1		Capitalized				Technology to support				
1	1	Basic	Instruction	Equipment				instruction	16,046			
		Sup		Non								
		&		Capitalized				Technology to support				
1	1	Conc	Instruction	Equipment				instruction	5,464			

1	1	Sup & Conc	Instruction	Materials & Supplies		Materials and supplies for instruction	4,171
		Title				Classroom materials and	
		1		Materials &		supplies to support	
1	1	Basic	Instruction	Supplies		instruction	3,233
		Sup		Prof/Consulting			
		&		Svc &			
1	1	Conc	Instruction	Operating	Other*	Achieve 3000	14,468
		Sup		Prof/Consulting			
		&		Svc &			
1	1	Conc	Instruction	Operating	Write Tools	Write Tools Training	8,830
		Title		Prof/Consulting			
		1		Svc &			
1	1	Basic	Instruction	Operating	Write Tools	Write Tools Training	9,224
				Prof/Consulting			
				Svc &		Write Tools	
1	1	EL	Instruction	Operating	Write Tools	training/supplies	1,000
		Sup		Direct-			
		&		Maintenance		Repair technology as	
1	1	Conc	Instruction	(Dr)		needed	2,000
'						Total	\$108,222

Domain x	1. Academic – Perform Completion/Retention/C	ance/Growth/ Graduation		2. Social/E Absenteeis Expulsion	m/Susp		Enga	lture/Climate - Student/Parent gement/SPED Identification/ Re-designation Rates
Action # 2		ended the use of c		ent a compr	ehensiv		and intervent	ion program for $3^{rd} - 6^{th}$ grades Achieve 3000 ( $3^{rd} - 6^{th}$ ) and
SQII Element: ELA (SB	SQII Sub-elemen. Met/Exceeded	t(s): S	Standard		Site Grow 25%	vth Target:	Vendor (contracted services) Achieve 3000 (continued from above action) Write Tools	
New Action	On-going	Reasoning: 🏻 🌉	D	ata 🔲	Resear	ch-based	Local K	Inowledge/Context

Write a SMART Goal to address each data point: By May of 2017, students scoring Standard Met or Standard Exceeded on the ELA SBAC will increase to 25%.

Explain the Progress Monitoring using the Cycle of Continuous Improvement model: (Include all interim monitoring evidence points showing impact)

- 1. *DRP*
- 2. Interim Benchmark Assessment or grade level common assessments/assignments
- 3. ACHIEVE 3000 progress monitoring
- 4. Student work samples that show implementation of new strategies learned through PL
- 5. Student Progress Conferences between Admin and Teachers at least twice per year.
- 6. Quarterly writing samples
- 7. Grade Level Common Formative Assessments
- 8. Site Reading Comprehension Assessment
- 9. Classroom Observations/Feedback

### Owner(s)

- 1. Classroom Teachers, ILT
- 2. Classroom Teachers, ILT/TSA
- 3.  $3^{rd}$ - $6^{th}$ Grade
  Classroom
  Teachers
- 4. ILT
- 5. Admin
- 6. ACs/ILT/ Admin
- 7. Teachers and ACs
- 8. Teachers & Intervention Teacher
- 9. Admin

#### Timeline

The effectiveness of the program will be monitored monthly by the teachers, CT, and TSA in collaboration with administration.

Teachers will receive written or verbal feedback through iAchieve, emails, feedback form or conversations at least one per week, per teacher.

Explain the Targeted Actions for Parent Involvement (required by Title I):

- During Fall Conferences, teachers will share DRP results with parents, including intervention being offered to those students who were "significantly below".
- Parents will receive DRP scores and information about how they can help at home with each report card.
- Students will set reading goals and these will be shared with parents along with ideas parents can use to help students with reading.

- As part of monthly Parent Coffee Hours, time will be allotted for parents to visit classrooms to see reading instruction in action.
- Parents will receive school-wide and grade level data from SBAC, DRP, Interim, CELDT, and KAIG during SSC and ELAC meetings.
- A 3 hour HSL will coordinate parent education and parent meetings.

#### Describe related professional learning:

- Continue implementation of strategies from professional reading, such as Making Thinking Visible, Core Six, Focus, Notice and Note, Skillful Teacher
- Achieve 3000, District adopted ELA curriculum
- AC work will include:
  - -Action plans and agreements for implementation of strategies learned during PL
  - -Identification of instruction that students will need to be successful
  - -Use of 4 guiding questions
  - -Analysis of Student work
  - -Development and analysis of common assessments
- Each teacher will have 3 full days of training with "The Write Tools". At least 1 additional PL per quarter will be devoted to follow-up training lead by ILT and Admin. Student writing will be analyzed quarterly during ILT and ACs will use a Cycle of Review to implement strategies learned during PL. Subs will be provided for Write Tools Training
- Designated Schools Additional Hours Will Be Used as Follows (subject to modification):
  - -PL around 4 Instructional Commitments
  - -AC Planning around 4 Instructional Commitments
  - -AC development of common assessments and common assignments
  - -Analysis of student work

# Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

• All students, including Special Education students, in grades 3-5 scoring "significantly below" grade level will participate in a minimum of two 30 min. reading intervention sessions per week. A district funded TSA (additional FTE because we are a Designated School) along with teachers and other support personnel (i.e RSP staff) will provide intervention during a designated intervention block for each grade level. Those students not needing intervention will be involved in literacy activities using a blended learning model.

- 2nd grade students, including Special Educations students, who are significantly below grade level in reading as defined by multiple measures (BAS, BPST, DRP) will participate in daily intervention for a minimum of 30 minutes per day. Those who are still significantly below grade level at the end of 2nd quarter will be provided with a minimum of 2 additional 30 minute intervention sessions per week.
- As part of blended learning and intervention, students will be given access to district approved digital literacy programs, such as Achieve 3000.
- One 3 hours/day CTs (depending on budget) will be a member of the intervention team and will work the TSA to provide targeted intervention to students during grade level intervention blocks. The CT will also work with students who are significantly below grade level, needing an additional intervention block
- Classroom materials and supplies including notebooks, student organizers, binders, chart paper, post-it notes, pencils, crayons, markers and other associated items to support reading instruction and reading intervention program needs
- Repair and replace projectors, document cameras and speakers for classroom instruction.

*Specify additional targeted actions for EL students:* 

- **EL students** who have met CELDT but not other defined academic criteria will be in an intervention group that will target needed skills to meet other academic criteria.
- Teachers will hold Progress Conferences with **EL students** after each BAS, DRP, or interim benchmark assessment, to discuss progress toward cut points needed for redesignation and strategies to help move closer to meeting cut points
- EL students will use ACHIEVE 3000 or other district-approved digital literacy programs

Budgete	Budgeted Expenditures										
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget		
		Title		Teacher-							
		1		Substitute				Substitutes will be provided			
2	1	Basic	Instruction	Salaries				for Write Tools training.	5,255		
								Total	\$5,255		

Domain X Rates	1. Academic – Perform Completion/Retention	/Graduation	2. Social/Emotion Absenteeism/Susp Expulsion Rates	pension/ Engag	ture/Climate - Student/Parent ement/SPED Identification/ Ce-designation Rates
Action # 3	the assessed needs be provided for ted progressions. All t standards and pro	of students making packers in deconstruct eachers will take par vide intervention for	progress towards state ted mathematical stand t in creating formative students not making p	e mathematical standards dards, backwards mappin e assessments to monitor progress.	student progress towards
SQII Element: Math (SI	BAC) (6169)	SQII Sub-element(s Met/Exceeded	): Standard	Site Growth Target: 25%	Vendor (contracted services)
New Action	On-going	Reasoning:	Data 🔲 Resear	rch-based 🔲 Local Ki	nowledge/Context
write a SMART Goal to math SBAC will be 25%	-	oint: By May of 2017	/, the percent of stude	nts scoring Standard Met  Owner(s)	or Standard Exceeded on the  Timeline
2. Analysis 3. Report Co 4. Interim N 5. AC develo 6. Classroom	nitoring evidence poi m observations of student work ard Grades Math Assessment oped formative a m Observations	nts showing impact) s ssessments Feedback		1. Admin 2. Grade level ACs 3. Teachers/ILT 4. ILT 5. AC teams 6. Admin	Teachers will participate in a full day of professional
Explain the Targeted Ac	=	· -		h nananta inaludia	s intermention hairs
	Conferences, teac ose students who			h parents, including	; intervention being

- Parents of students receiving a D or F will be provided with materials to practice basic Math Facts with students at home.
- All parents will have access to student grades via Edutext and the ATLAS Parent portal. A Parent Class will be offered at the beginning of the school year to help parents learn to access these resources.

#### Describe related professional learning:

- Planning and development of common formative assessments during ACs
- Use of Designated Schools extra PL hours:
  - -AC Collaboration for planning Math instruction
  - -Plan and progress monitor Math intervention
  - -Professional Learning to revisit Webb's Depth of Knowledge
  - -Deconstructed Standards and Math Progressions

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Math intervention for all students receiving a D or F at the end of 1<sup>st</sup> quarter. Intervention to be provided by teacher using in class differentiated instruction.
- During Student Progress Conferences (mid 1<sup>st</sup> quarter and beginning 3<sup>rd</sup> quarter) Admin and classroom teachers will discuss needs of students receiving a D or F in Math and assure that an action plan is in place.
- Special Education students receiving a D or F in Math will be progress monitored by their case managers and provided with additional intervention and support including "push in" support by the Special Education team.
- Intervention materials for instruction not yet determined

Specify additional targeted actions for EL students:

• EL students who are receiving a D or F in Math will be progress monitored by the TSA-Intervention. Classroom supports to assure that EL students are accessing Math instruction will be included in site Professional Learning

#### 1. Academic -2. Social/Emotional -3. Culture/Climate - Student/Parent Х Performance/Growth/ Domain Completion/Retention/Graduation Absenteeism/Suspension/ Engagement/SPED Identification/ **Expulsion Rates ELL Re-designation Rates** Rates Detail the action: Teachers will continue to provide all English Learners with integrated and designated ELD instruction by implementing ELA/ELD Frameworks. Teachers will meet with administration to determine students that Action #4 are close to redesignation and co-create a goal per student. One teacher from each grade level $(2^{nd} - 6^{th})$ will be trained to administer the CELDT to students who are "on-track" for redesignation. SQII Element: EL Redesignation *SQII Sub-element(s): Borderline* Site Growth Target: ? Vendor (contracted services) (5968)to Redesigantion Within 365 days.. Reasoning: Research-based Local Knowledge/Context **On-going** Data New Action Write a SMART Goal to address each data point: By May 2017, the percent of English Learner $1^{st} - 6^{th}$ grade students identified as meeting borderline criteria for redesignation at the end of spring semester and are redesignated within 365 days will be 41%. Explain the Progress Monitoring using the Cycle of Continuous Owner(s)**Timeline** Improvement model: (Include all interim monitoring evidence points *showing impact)* EL students who have met. 1. Classroom or are close to meeting, the ELA requirement for Teachers/ILT/TSA 1. BAS redesignation will be 2. DRP 2. Classroom assessed by teachers in the Teachers/ILT/TSA/quarterly 3. CELDT Fall. 3. Classroom 4. Classroom observations during designated ELD Teachers/Admin/annually 5. Classroom observations with focus on integrated Teachers will monitor 4. Admin/monthly ELD Student Progress Conferences student progress through 5. Admin & Admin/Classroom 6. Interim Benchmark Assessment (if determined to multiple measures and will Teachers be an academic measure for redesignation) meet with administration 6. Teachers to plan and discuss goal 7. Classroom Observations/Feedback 7. Admin setting for students. *Explain the Targeted Actions for Parent Involvement (required by Title I):* • Parent Conferences that include ELD progress Discuss redesignation process with parents during ELAC meetings Interpreters will be used for parent/teacher conferences, ELAC meetings, SSC meeting and other parent meetings.

Describe related professional learning:

- CELDT Training (substitutes to be provided for Anthony teachers to be trained to administer CELDT)
- CELDT Assessors
- Substitutes will provided for teachers to administer CELDT (one teacher 1<sup>st</sup> 6<sup>th</sup> each sub will be for two days)
- The Write Tools
- Designated and Integrated ELD
- Complex Text, Talk, Tasks

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- All EL Students:
  - Classroom Instruction
  - ELD provided during integrated and designated times.
  - CELDT Chats
- During Student Progress Conferences, a specific plan for **EL students who are also Special Education** students will be developed to focus on increasing English Language Proficiency through classroom differentiation and intervention.
- Classroom materials and supplies for ELs including notebooks, student organizers, binders, chart paper, post-it notes, pencils, crayons, markers and other associated items to support reading instruction an dreading intervention program needs for EL students.

 $Specify\ additional\ targeted\ actions\ for\ EL\ students:$ 

#### All of the above

Budget	Budgeted Expenditures										
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget		
								Substitutes provided for			
				Teacher-				teachers to be trained in			
				Substitute				administration of CELDT and			
4	1	EL	Instruction	Salaries				to administer CELDT	2,337		

1	EL	Parent Participation	Classified Support- Supplemental	Translators for parent/teacher conferences	1,362
1	Title 1 Basic	Parent Participation	Classified Support- Supplemental	Childcare for parent meetings	2,349
1	EL	Instruction	Materials & Supplies	Classroom Materials and supplies for ELs	1,349
1	EL	Instruction	Direct-Other (Dr)	CELDT Assessors Total	1,250 \$8,647
	1	Title 1 Basic 1 EL	1 EL Participation Title 1 Parent 1 Basic Participation  1 EL Instruction	Parent Support- Supplemental  Title Classified Support- Support- Support- Support- Support- Supplemental Materials & Supplies Direct-Other	Parent Support- Supplemental parent/teacher conferences  Title Classified Support- Support- Childcare for parent Basic Participation Supplemental meetings  Materials & Classroom Materials and Supplies supplies for ELs  Direct-Other  I EL Instruction (Dr)  CELDT Assessors

Domain Comp	1. Academic – Performance/Gro pletion/Retention/G		2. Social Absented Expulsion	eism/Sus	pension/		3. Culture/Cla Engagement/ ELL Re-desig	SPED Id	
Action # 5	absent students drawings for do	n: The school will im by the CWS. Students nated gifts during aw ease attendance rates	will receiv ards cerem	e quarte onies. T	erly awai The CWS	rds for <sub>l</sub> will wo	perfect attendance ork with families to	and the	school will hold
SQII Element: Chroni (5963)	c Absenteeism	SQII Sub-element(s Absenteeism Rate	): Chronic		Site Gre	owth To	arget: 15%	Vendo	r (contracted services)
Write a SMART Goal t	On-going o address each da	Reasoning:   ta point: By May of			ge of stud	dents w	Local Knowled  who are chronically	absent v	vill decrease to 15%.
Explain the Progress Monitoring using the Cycle of Continuous Improvement model: (Include all interim monitoring evidence points showing impact)  1. Weekly/monthly perfect attendance monitored and incentives will be offered to students who have met the criteria.  2. At risk student list provided to each teacher with updates on attendance at a minimum of every 2 weeks  Owner(s)  1. Teachers/Child Welfare Specialist 2. Child Welfare Specialist 3. CWS 3. CWS 4. CWS 5. Admin/CWS/RCA 6. August & September 7. Quarterly									

- 3. Child Welfare Specialist, will monitor attendance for chronically absent students, make home visits to provide families with support and resources to improve attendance
- 4. CWS will monitor improved attendance and work with admin team to positively acknowledge improved attendance
- 5. Attendance support will also be provided by the Resource Counseling Assistant by offering chronically absent students the option to visit the Social/Emotional Center as an incentive.
- 6. Parents will be invited to Kindergarten Orientation where attendance will be a focus
- 7. Progress monitoring for SEL

- 6. Admin/Kinder Teachers
- 7. Admin/Teachers

Explain the Targeted Actions for Parent Involvement (required by Title I):

- Attendance Conferences
- Kindergarten Parent Orientation
- Parent University
- Parent Coffee Hour
- EduText
- ATLAS Parent Portal
- Home Visits by Child Welfare Specialist or Home School Liaison
- Attendance information shared at Parent conferences in Fall
- Attendance information shared at IEP meetings
- School Messenger to remind parents about Perfect Attendance Blasts, non-school days and return to school days

### Describe related professional learning:

- Trauma Informed Practices
- Class Meeting Topics that promote positive school connections

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- All students who have perfect attendance will receive positive recognition through participation in incentive activities and quarterly awards.
- Social-emotional support will be provided to **students who are at risk** due to attendance or lack of school connectedness through the Child Welfare Specialist, the Resource Counseling Assistant and school mentors
- Students identified as at risk will be recognized for improved attendance using criteria identified by the school team (see Progress Monitoring above)
- In addition to students identified as at risk, the Child Welfare Specialist will focus on assisting families with improving attendance for **Preschool, Kindergarten and Special Education students** through home visits, attendance monitoring, recognition of improvement and connection to resources to improve attendance.
- Admin will bring updated attendance information to IEP meetings so that issues of attendance that are impacting student achievement for **Special Education students** can be addressed with parents
- Kindergarten students will be provided with a Kindergarten folder with "ready for school" supplies
- Mileage reimbursement for the Home School Liaison and the Child Welfare Specialist to conduct home visits
- Student incentives for improved or perfect attendance will be given monthly

Specify additional targeted actions for EL students:

Budgete	Budgeted Expenditures											
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget			
		Sup	Attendance &	Classified	Assistant,							
		&	Social Work	Support-	Resrce			A RCS to support students in				
5	2	Conc	Services	Regular	Cnslg	0.4375		attendance.	26,039			

			Attendance &	Classified	Assistant,			
			Social Work	Support-	Resrce		A RCS to support students in	
5	2	EL	Services	Regular	Cnslg	0.1875	attendance.	11,158
							CWS to support students	
		Sup	Attendance &	Classified	Specialist,		who are chronically absent	
		&	Social Work	Support-	Chd Wel &		and to increase school-wide	
5	2	Conc	Services	Regular	Attnd I	0.5625	attendance.	33,244
							CWS to support students	
			Attendance &	Classified	Specialist,		who are chronically absent	
			Social Work	Support-	Chd Wel &		and to increase school-wide	
5	2	EL	Services	Regular	Attnd I	0.3125	attendance.	18,468
			Attendance &					
			Social Work				Mileage reimbursement for	
5	2	EL	Services	Local Mileage			the HSL and the CWS	350
							Material and Supplies for	
							attendance and	
		Title	Attendance &				social/emotional goals. No	
		1	Social Work	Materials &			Food/no Incentives/no	
5	2	Basic	Services	Supplies			Certificates	2,733
							Total	\$91,992

Domain		1. Academic – Perfo Completion/Retenti		х	2. Social/Emo Absenteeism/S				Climate - Student/Parent nt/SPED Identification/
	Rates	Completion, Recent			Expulsion Rai				esignation Rates
Action # (	6	positive interaction continue to offer	ons between stud professional dev n the Safe & Civi	ents an elopme l team.	nd teachers, and ent based on the . School wide fo	l increase posit assessed needs cus on trauma	ive be s from basea	havior from student/par strategies v	ents to school, increase students. The school will ent surveys and data from vill continue. Teachers will tings).
SQII Element: Su	spens	sion (6109)	SQII Sub-eleme	ent(s):	Suspension Rai	e   Site Growti	h Targ	get: 13%	Vendor (contracted services)
New Action		On-going	Reasoning:		Data 🔲 R	esearch-based		Local Know	ledge/Context
Write a SMART G decrease to 2.5%.	oal te	o address each data	a point: By May o	of 2017	7, the percentag	e of students wh	ho hav	ve been susp	ended or expelled will

Explain the Progress Monitoring using the Cycle of Continuous Improvement model: (Include all interim monitoring evidence points showing impact)

- 1. Weekly suspension report on ATLAS
- 2. Classroom observations
- 3. Common Area Safety
- 4. Bullying Reports
- 5. Monthly suspension analysis
- 6. Office Referrals
- 7. Goal 2 Participation
- 8. School Climate Survey
- 9. Progress monitoring for SEL

#### Owner(s)

- 1. Admin/report out to School Culture and Climate Committee
- 2. Admin/collect 2<sup>nd</sup> Step and Class Meeting Data
- 3. School Culture and Climate Committee
- 4. School Culture and Climate Committee
- 5. Admin report out to SCC
- 6. Admin/report out to SCC
- 7. School Culture and Climate Committee
- 8. Admin/School Culture and Climate Committee
- 9. Admin/Teachers

#### Timeline

- 1. Weekly/Monthly
- 2. *Monthly*
- 3. Monthly
- 4. Monthly
- 5. Monthly
- 6. Monthly
- 7. Quarterly
- 8. Annually
- 9. Quarterly

Explain the Targeted Actions for Parent Involvement (required by Title I):

• Permission for student to work with a mentor and/or participate in the Meaningful Work Program

- Provide CHAMPS, 2<sup>nd</sup> Step, Class Meeting and Olweus overviews and sample lessons through Parent Coffee Hour or other parent meetings
- Childcare will be provided for Parent Coffee Hour and other parent meetings
- Copier Contract to fax and copy related forms to agencies that support students' social-emotional needs.

## Describe related professional learning:

- CHAMPS
- 2<sup>nd</sup> Step
- Conducting Class Meetings
- Olweus Bullying Prevention
- Social Emotional Learning (SEL)
- Cultural Considerations for our Student Population
- Meaningful Work & Connections Program

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- All 4<sup>th</sup>-6<sup>th</sup> grade students will be encouraged to participate in arts, activities and athletics.
- Students identified as "at risk" due to attendance or social-emotional concerns will work with the Resource Counseling Assistant and have access to the Social-Emotional Support Center
- African-American students who are identified as at risk will be given priority for matching with available mentors
- A personal contact will be made with each **African American student** who is not participating in a Goal 2 activity to encourage participation
- At risk students will be invited to participate in the Meaningful Work Program or Connections Program
- Materials and supplies will be provided as reinforcements for positive learning
- Materials and supplies will be provided for the Social/Emotional Center

Budget	Budgeted Expenditures										
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget		
				Other							
			Parent	Classified-				Child care for parent			
6	2	EL	Participation	Supplemental				meetings	1,104		
				Office							
		Sup &		Equipment							
6	2	Conc	Instruction	Lease				Copier contract/lease	500		
								Total	\$1,604		

	ademic – Performan pletion/Retention/Gr		Abse		notional - n/Suspension/ lates	x Engage	re/Climate - Student/Parent ment/SPED Identification/ e-designation Rates
<b>Action # 7</b>   ath Cli	aletics. Activities wi	ill include band, Softball, Volleyb	choir, reco	orders, 2	Aspire, The Sh	uttle, Meaningfu	ts in arts, activities and l Work, Connections, Student rformances and various
SQII Element: Student Enga (5944)	gement SQ	QII Sub-element(	(s): Dispro	portion	ality   Site Gr 22%	owth Target:	Vendor (contracted services)
	, 0	easoning: 👺	Data		Research-base		owledge/Context
Write a SMART Goal to addition who are more than 10% nego					<sup>r</sup> unduplicated	students not engo	aged in any Goal 2 activities
Explain the Progress Monito (Include all interim monitori. 1. ATLAS Goal 2 data	0 0 .	v	-	ent mod		s) Administration & Climate and Culture Team	Timeline sStudent participation will be monitored by teachers, coaches and administration.  Meaningful Work and Connections will be monitored daily by the RCA and teachers.  Monthly reports will be sent home with students that are in

the Connections Program and quarterly celebrations will
take place for students who
met criteria.

*Explain the Targeted Actions for Parent Involvement (required by Title I):* 

- Information
- Invitations to attend
- Share Survey results at SSC and ELAC meetings
- Build capacity in parents to help with after school clubs
- Share participation data at SSC and ELAC meetings
- Childcare and supplies will be provided for SSC and ELAC meetings

### Describe related professional learning:

• Menu of Activities available and process for getting students involved

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- All students will be given access to arts, activities and athletics
- Goal 2 participation data will be monitored 2 times a year to assure students in our disproportional population are connected to Goal 2 activities
- Supplies for Special Interest Clubs
- Art Supplies
- Incentives for positive behavior will be provided in various ways as outlined by the School Climate and Culture Team
- HSL will support administration during SSC/ELAC meetings and will translate for parents.

Specify additional targeted actions for EL students:

Budget	Budgeted Expenditures											
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget			
		Sup &		Materials &				Art supplies for classroom				
7	3	Conc	Instruction	Supplies				instruction	500			
		Sup &		Materials &				Incentives for positive				
7	3	Conc	Instruction	Supplies				behavior and attendance	2,000			
		Sup &	Parent	Materials &				7. Food and supplies for				
7	3	Conc	Participation	Supplies				SSC/ELAC meetings	1,000			
								Total	\$3,500			

C.1. Budget – Allocations and Planned Expenditures

(Insert Budget Report)

D.1. Centralized Services - No Centralized Services are utilized at this time. District Support Services:

# Office of State and Federal Programs Preliminary Site Categorical Allocations

# FY 2016/17

# Anthony - 0015

# **ON-SITE ALLOCATION**

3010	Title I	\$38,840 *
7090	LCFF Supplemental & Concentration	\$118,277
7091	LCFF for English Learners	\$62,103

# TOTAL 2016/17 ON-SITE ALLOCATION \$219,220

*	Title I requires a specific investment for Parent Involvement	
	Title I Parent Involvement - Minimum Required	\$845
	Remaining Title I funds are at the discretion of the School Site Council	\$37,995
	Total Title I Allocation	\$38,840

Note: LCFF Library Materials/Unit 7099 funds are now included in Additional Library Supplies/Unit 0625 and given to the school to be prioritized by the Librarian.

# 2016-2017 Budget for SPSA/School Site Council

# State/Federal Dept 0015 Anthony Elementary (Locked)

				dora: Dopt 00107			(233,134)	
Action	Domair	Funding	Spending Activity	Expense	Personnel	Fte	Vendor / Purpose Of Expenditure	Budget
1	1	Title 1 Basic	Instruction	Mat & Supp			Classroom materials and supplies to support instruction	3,233.00
1	1	Title 1 Basic	Instruction	Nc-Equipment			Technology to support instruction	16,046.00
1	1	Title 1 Basic	Instruction	Cons Svc/Oth			Write Tools : Write Tools Training	9,224.00
1	1	Sup & Conc	Instruction	Teacher-Regu	Tutor	0.188	3 hour CT to provide intervention	16,395.00
1	1	Sup & Conc	Instruction	Mat & Supp			Materials and supplies for instruction	4,171.00
1	1	Sup & Conc	Instruction	Nc-Equipment			: Technology to support instruction	5,464.00
1	1	Sup & Conc	Instruction	Direct-Maint			Repair technology as needed	2,000.00
1	1	Sup & Conc	Instruction	Cons Svc/Oth			Other* : Achieve 3000	14,468.00
1	1	Sup & Conc	Instruction	Cons Svc/Oth			Write Tools : Write Tools Training	8,830.00
1	1	Sup & Conc	Attendance & Social Work Service	Cls Sup-Reg	Liaison, Home/School Spanish	0.125	HSL to support students and parents with attendance and SSC/ELAC meetings.	3,666.00
1	1	EL	Instruction	Teacher-Regu	Tutor	0.188	3 hour CT to provide intervention	16,395.00
1	1	EL	Instruction	Cons Svc/Oth			Write Tools : Write Tools training/supplies	1,000.00
1	1	EL	Attendance & Social Work Service	Cls Sup-Reg	Liaison, Home/School Spanish	0.250	HSL to support students and parents with attendance and SSC/ELAC meetings.	7,330.00
2	1	Title 1 Basic	Instruction	Teacher-Subs			Substitutes will be provided for Write Tools training.	5,255.00
4	1	Title 1 Basic	Parent Participation	Cls Sup-Sup			Childcare for parent meetings	2,349.00
4	1	EL	Instruction	Teacher-Subs			Substitutes provided for teachers to be trained in administration of CELDT and to administer CELDT	2,337.00
4	1	EL	Instruction	Mat & Supp			Classroom Materials and supplies for ELs	1,349.00
4	1	EL	Instruction	Direct-Other			CELDT Assessors	1,250.00
4	1	EL	Parent Participation	Cls Sup-Sup			Translators for parent/teacher conferences	1,362.00
5	2	Title 1 Basic	Attendance & Social Work Service	Mat & Supp			Material and Supplies for attendance and social/emotional goals. No Food/no Incentive/no Certificate	2,733.00
5	2	Sup & Conc	Attendance & Social Work Service	Cls Sup-Reg	Specialist, Chd Wel & Attnd I	0.563	CWS to support students who are chronically absent and to increase school-wide attendance.	33,244.00
5	2	Sup & Conc	Attendance & Social Work Service	Cls Sup-Reg	Assistant, Resrce Cnslg	0.438	A RCS to support students in attendance.	26,039.00
5	2	EL	Attendance & Social Work Service	Cls Sup-Reg	Assistant, Resrce Cnslg	0.188	A RCS to support students in attendance.	11,158.00
5	2	EL	Attendance & Social Work Service	Cls Sup-Reg	Specialist, Chd Wel & Attnd I	0.313	CWS to support students who are chronically absent and to increase school-wide attendance.	18,468.00
5	2	EL	Attendance & Social Work Service	Local Mileag			Mileage reimbursement for the HSL and the CWS	350.00
6	2	Sup & Conc	Instruction	Off Eq Lease			Copier contract/lease	500.00
6	2	EL	Parent Participation	Oth Cls-Supp			Child care for parent meetings	1,104.00
7	3	Sup & Conc	Instruction	Mat & Supp			: Incentives for positive behavior and attendance	2,000.00
7	3	Sup & Conc	Instruction	Mat & Supp			: Art supplies for classroom instruction	500.00
7	3	Sup & Conc	Parent Participation	Mat & Supp			7. Food and supplies for SSC/ELAC meetings	1,000.00

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Funding Source Totals	Unit #	Budget Totals
Title 1 Basic	3010	\$38,840.00
Sup & Conc	7090	\$118,277.00
EL	7091	\$62,103.00
	\$219,220.00	

\$219,220.00

Domain Totals		Budget Totals
Academic		\$122,124.00
Culture & Climate		\$3,500.00
Social/Emotional		\$93,596.00
	Grand Total	\$219,220.00

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#### E.1. Assurances

The School Site Council (SSC) develops and revises the Single Plan for Student Achievement (SPSA) and the corresponding budget to be presented for approval to the Board of Education of the Fresno Unified School District annually.

The SSC, and all advisory committees, are formed in accordance with procedures established by federal or state law and regulations, and with membership parity as mandated. The advisory committees provide input on the SPSA.

The principal is an active member of the SSC and participates in regularly scheduled meetings throughout the school year. Classroom teachers, school staff, parents and students (secondary level only) are also participating members.

The school's SSC, staff and parents participate in a needs assessment to help guide SPSA development.

The members of the SSC, the school's English Learners' Advisory Committee (ELAC) and members of other advisory school committees received information and data detailing the needs of students during the SPSA development process and the comprehensive needs assessment. Information for all significant subgroups includes the educationally disadvantaged students, students with disabilities, gifted and talented students, English Learners, and migrant students.

School sites schedule SSC and ELAC meetings yearly to elect officers, designate representation for district meetings (DAC and DELAC), and provide input for the SPSA. ELAC may vote to consolidate with the SSC every two years.

Opportunities for parents to participate in the development of the SPSA are provided by all schools, as described in the Elementary and Secondary Education Act (federal law), California Education Code, and the policies and regulations of the Fresno Unified School District Board of Education. The SPSA includes strategies to improve parent involvement and examples of the Parent Involvement Policy and the Parent-School Compact.

Strategies to improve students' achievement, meet measurable objectives, provide high quality professional development, and support struggling students use scientifically-based research. The reforms provide opportunities for all students to meet State Standards by implementing the Common Core, extending learning time, and supporting grade-level and school-level student transitions.

The Single Plan for Student Achievement is reviewed and revised during the first semester of each school year, and reevaluated and re-written during the second semester for annual approval by the Board of Education.

# E.2. School Site Council

School Site Council List						
Member Name		Principal	Classroom Teacher	Other Staff	Parent/Community Member	Secondary Student
1. Principal - Joy Nunes		X				
2. Chairperson – Benita Vasquez					X	
3. Vice Chairperson – Juana Meza					X	
4. DAC Representative – Fabiola Felix					X	
5. Maria Luisa Trejo					X	
6. Fabiola Garcia					X	
7. Sandra Flores			X			
8. Michelle Brown			X			
9. Guadalupe Andrade			X			
10. Guadalupe Luna de Mora				X		
11.						
12.						
13.						
14.						
15.						
$\square$ ELAC operated as a school advisory committee. $x\square$ EI Date_	AC voted t 2/17/19	o fold ir	to the :	SSC -		

Title I School Site:	
☐ This site operates as a non-Title I school.	

# E.3. Required Signatures

School Name: Anthony

Required signatures: Principal and School Site Council (SSC) Chairperson have reviewed all assurances and certify that the SSC has operated in compliance and consulted with the English Learner Advisory Committee (ELAC), school staff, and other advisory committees in the development of this plan and recommend that the Board of Education of Fresno Unified School District approve this Single Plan for Student Achievement for 2014-2016.

Title Print Name Below		Signature Below	Date	
Principal	Joy Nunes	Loy Vines	3/31/16	
SSC Chairperson	Benita Vasquez	Benita Väsquez Rice	03/31/16	

E.4. Addendum – Attach Site Parent Involvement Policy/Compact/SSC Bylaws