

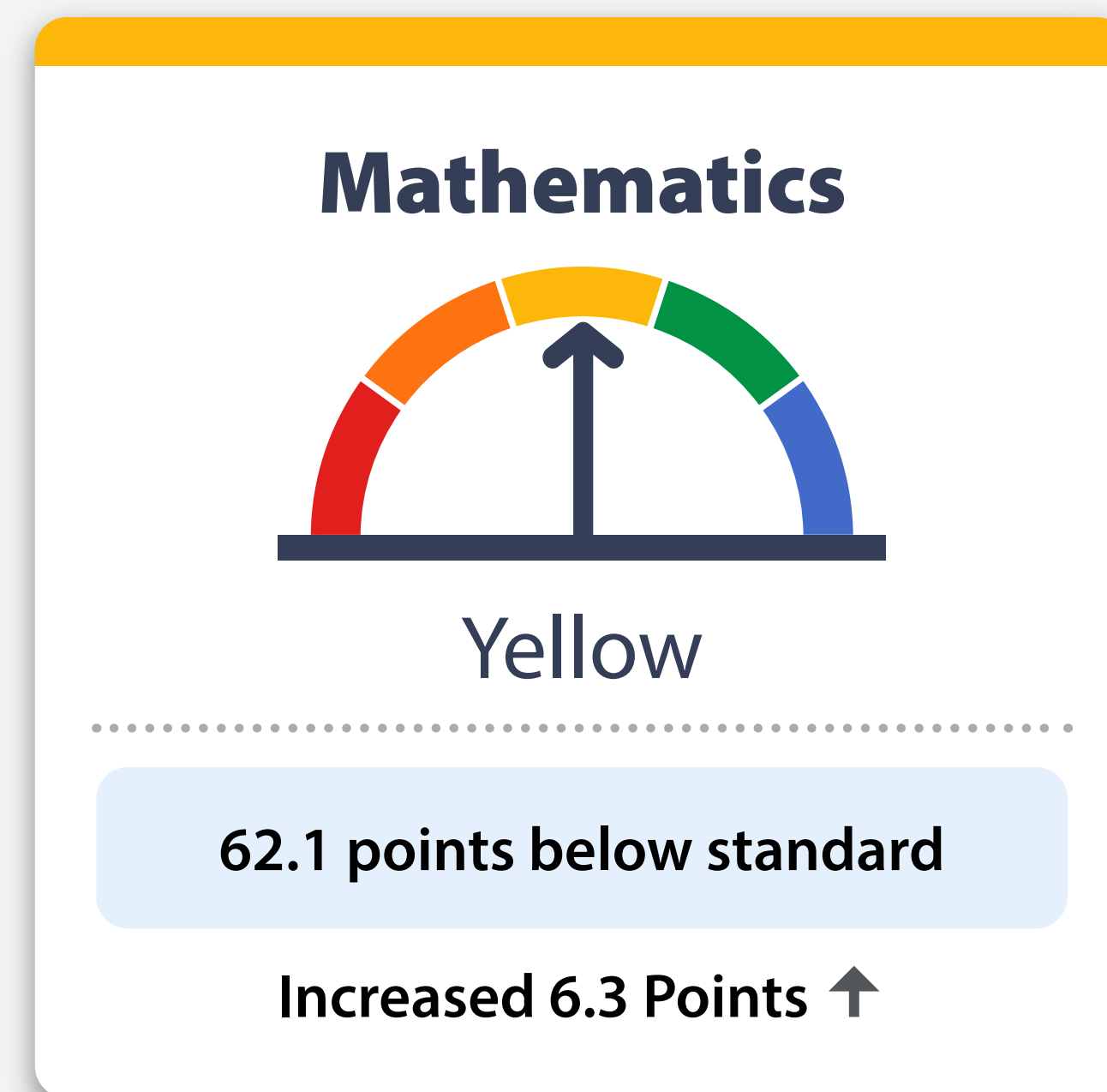
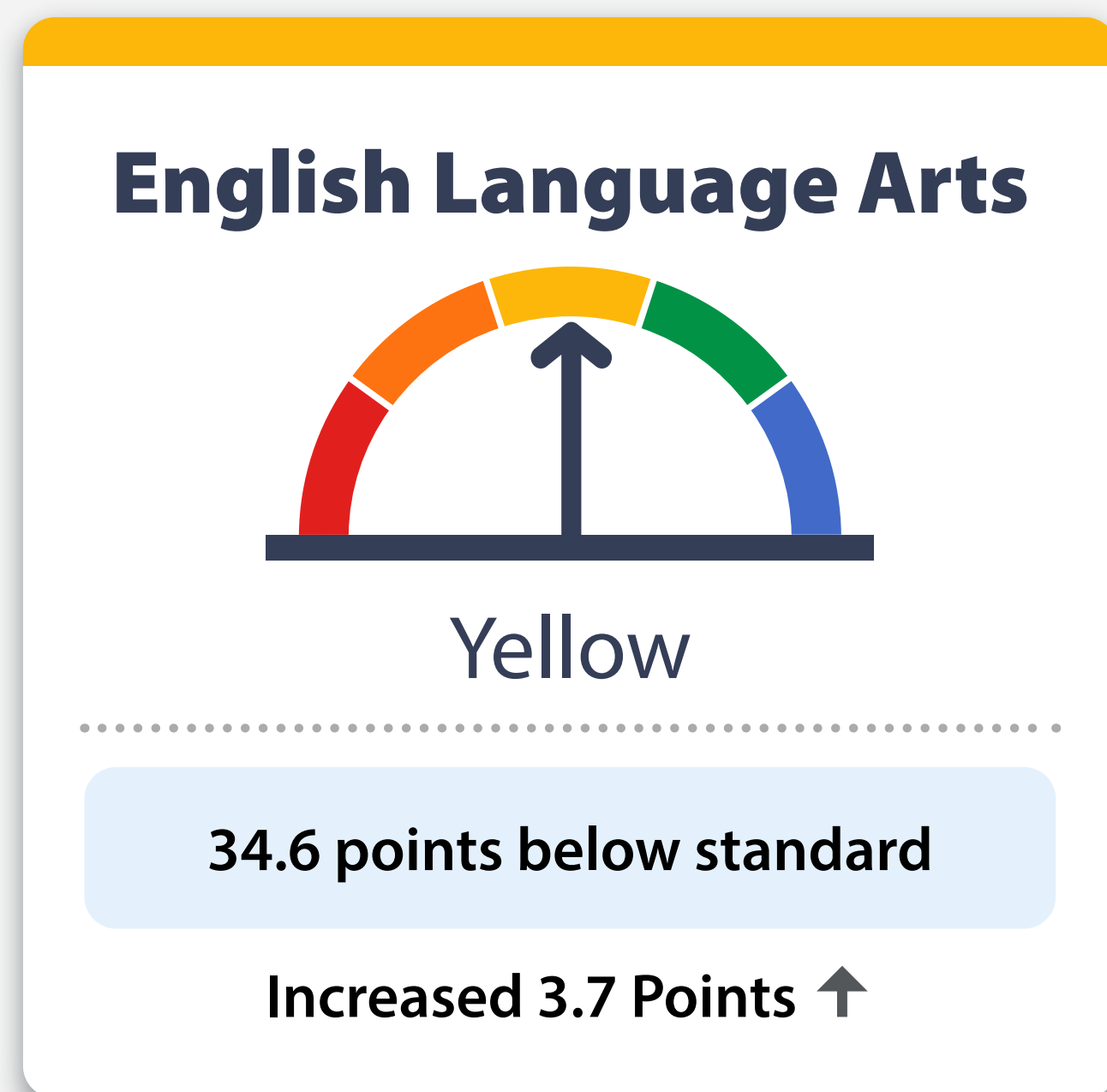


Fresno Unified School District

GOAL 1: All Students will excel in reading, writing and math



2019



- Foster Youth
- American Indian
- Asian
- English Learners
- Homeless
- Students with Disabilities
- African American
- Hispanic
- Two or More Races
- Pacific Islander
- Socioeconomically Disadvantaged
- White
- Filipino

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2019/20 Investments:

- 41 Designated School Investment: \$19.2M**
30 minutes of additional instructional time per day, an additional 7 to 10 days for teachers to collaborate and participate in professional growth opportunities and a certificated teaching position at each of the 41 school sites
- Student Interventions: \$2.6M**
Early intervention services to students struggling in math and English language arts.
- NEW/EXPANDED Student Technology Access and Annual Refresh: \$8.1M**
Technology to support student learning both in and beyond the classroom.
- Additional Teacher Supply Funds: \$1.3M**
An additional \$315 above baseline classroom supply funding for each certificated member.
- Middle and High School Redesign: \$10.8M**
Middle Schools: Additional teaching positions reducing class sizes, providing student access to electives and, if needed, intervention courses

Comprehensive High Schools:
Three teaching positions support math and English language arts instruction at 9th and 10th grade, an additional counselor for each school site

- Eliminate Elementary Combination Classes: \$3.9M**
- National Board Certification: \$0.08M**
A rigorous program designed to develop, retain and recognize accomplished teachers and to generate ongoing improvement in schools.
- Instructional Supports: \$1.5M**
Professional learning is deployed to school sites based on student outcome data and sites that request assistance.
- Additional Teachers Above Base Staffing: \$11.2M**
Additional teaching positions reducing class sizes at all grade levels.
- NEW/EXPANDED Additional School Site Administration for Elementary and Middle Schools with High Unduplicated Counts: \$1.4M**

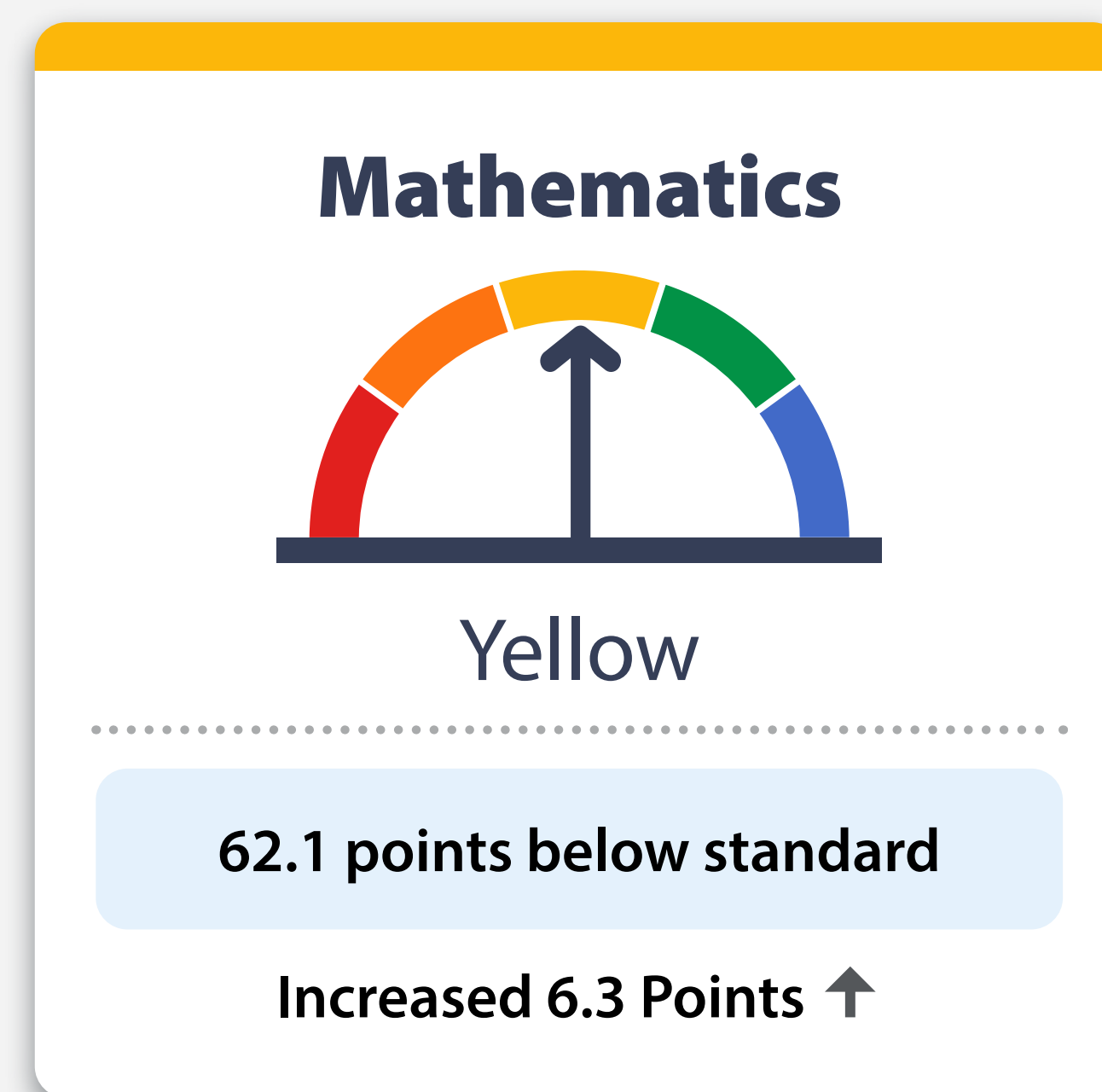


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2019/20 Investments:



Further Develop Early Childhood Education: \$14.2M

Nearly 4,000 students are being served throughout the district's early learning programs.



Additional Supports for Libraries: \$0.5M



Equity and Access: \$2.0M
"Pivot" teams have been created and support schools identified under the State of California's new accountability model.



GATE / Advanced Placement (AP) / International Baccalaureate (IB) / SAT/ PSAT Fees: \$2.3M

The district pays for all student testing fees to ensure equitable access to academic opportunities.



Expand Alternative Education: \$1.3M
Providing alternative options for students at-risk of failing to graduate.

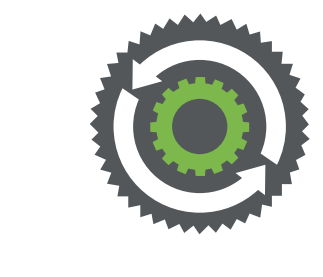


Maintain Additional Services for Phoenix Community Day School: \$2.2M

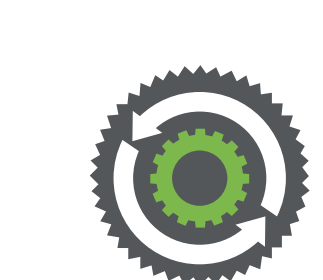
Expelled students or those at risk of being expelled receive in-depth academic and social-emotional interventions.



After School Tutoring: \$7.1M



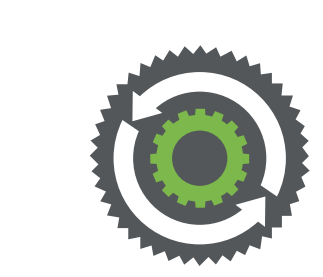
Extended Summer Learning: \$9.3M
Summer learning opportunities



Supports for Students in Foster Care: \$2.3M
Supports in service to the district's foster and homeless youth.



All teachers are teachers of English Learner (EL) students: \$13.4M
Resources directed to and in support of the district's English language learner students.



Expansion of Dual Language Immersion Programs: \$1.7M
Programs focus on equipping students with the ability to speak, read and write in two languages.



African American Academic Acceleration: \$4.0M
Resources to provide a rigorous and responsive academic learning environment for African American students.

M Millions



New/Expanded Initiatives for 2019/20



Fresno Unified School District

GOAL 2: All Students will engage in arts, activities and athletics



2019

Chronic Absenteeism



Orange

15.8% chronically absent

Maintained 0%

Suspension Rate



Orange

7% suspended at least once

Maintained -0.2%

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- Filipino
- Foster Youth
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2019/20 Investments:

- Increase School Allocations for Athletics: \$8.8M**
Resources to ensure students have the opportunity to participate in extracurricular activities.
- District-Funded Educational Enrichment Trips: \$4.7M**
Trips allow elementary students to experience hands-on learning beyond the classroom.
- District Arts Collaborative Project: \$0.1M**
Teachers from all district regions and grade levels participate in professional development and collaboration sessions focused on art integration.
- Increased Funding for Music: \$1.2M**
Added teaching positions ensure students in grades 2nd through 6th are receiving music instruction across the district.
- Elementary Campus Culture Experience: \$0.1M**
Designed to increase student's sense of school connectedness by encouraging participation in arts, activities and athletics.

M Millions



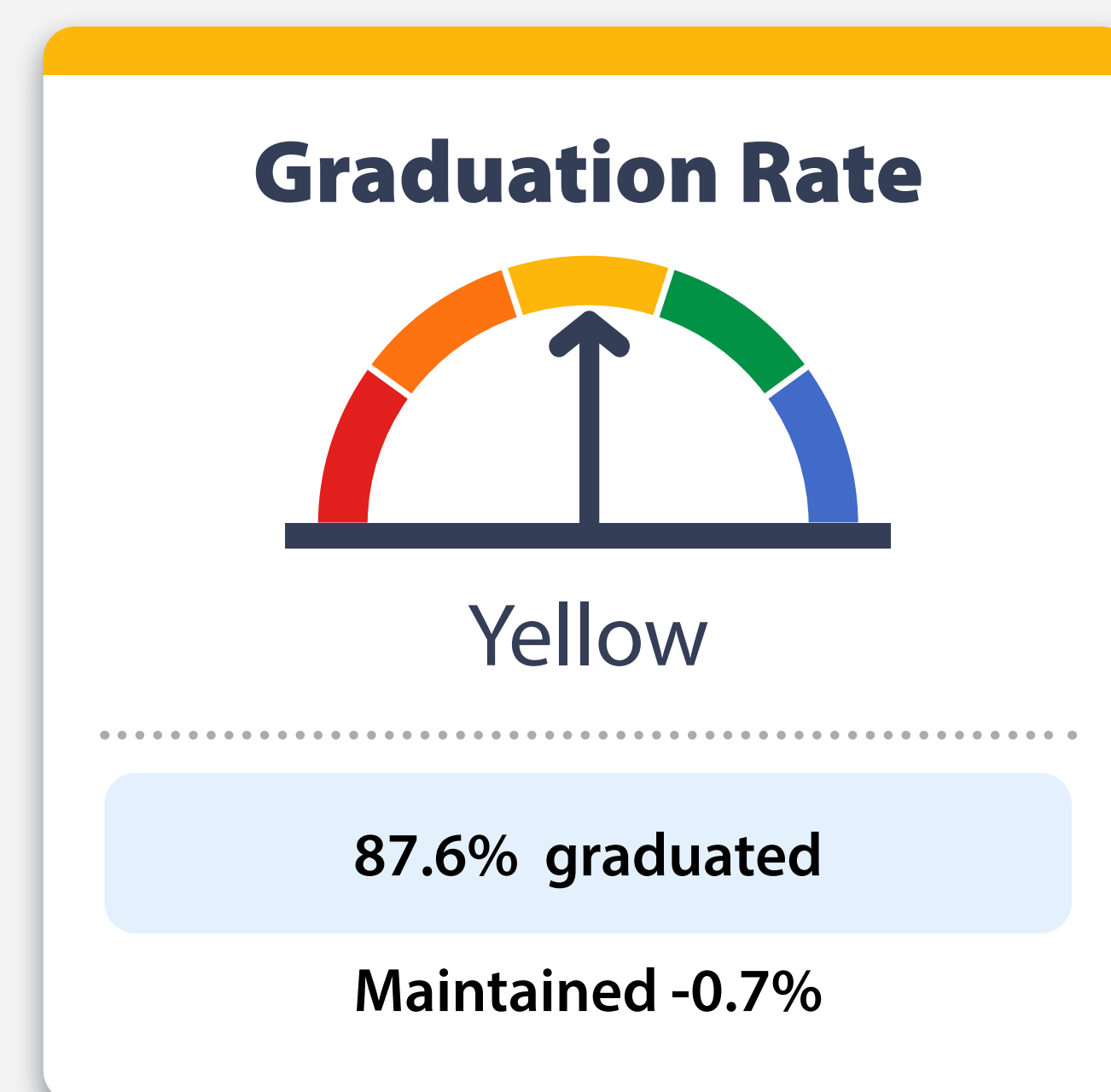
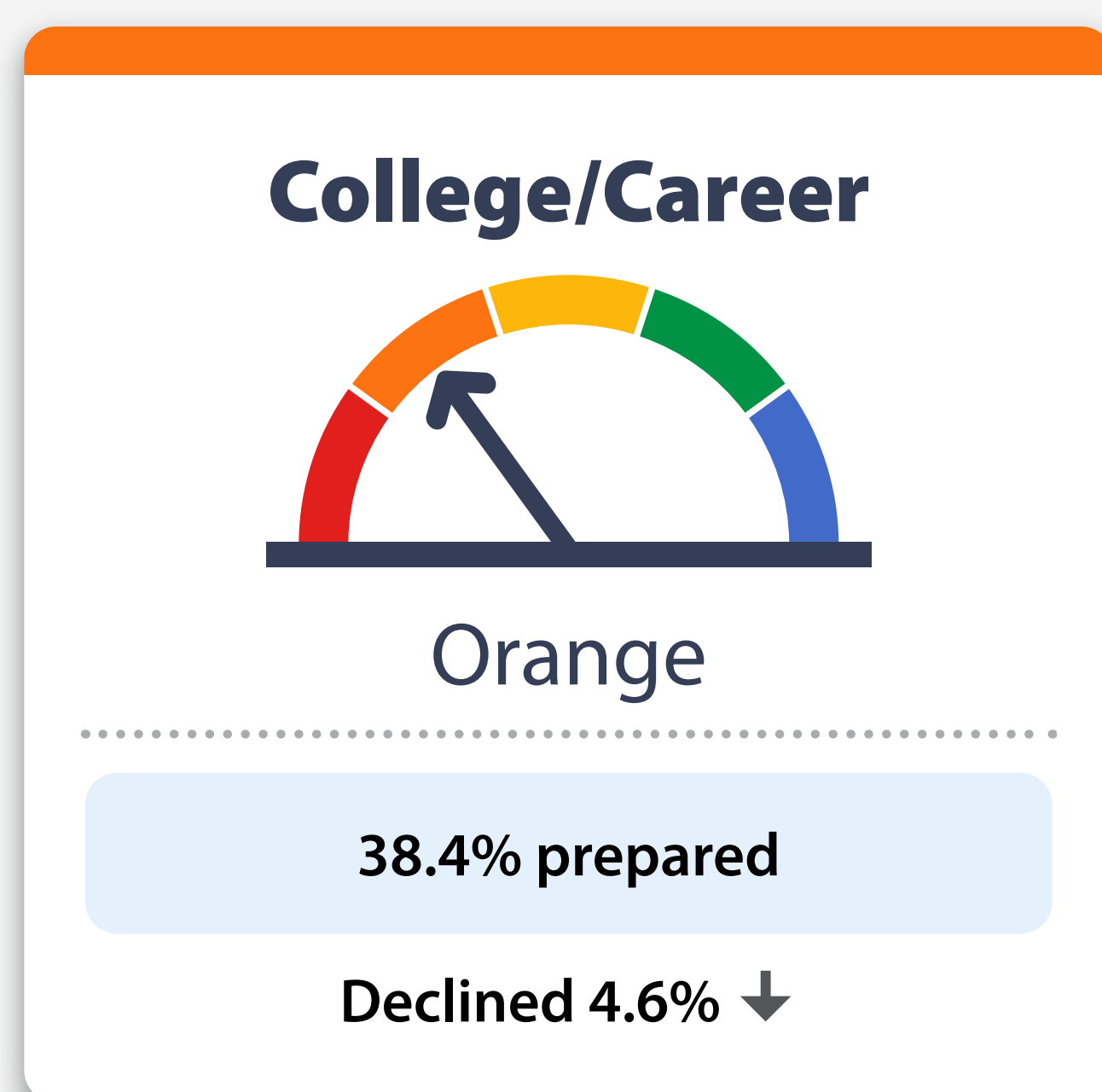


Fresno Unified School District

GOAL 3: All Students will demonstrate the character and competencies for workplace success



2019



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- Two or More Races

- Foster Youth
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2019/20 Investments:

- Linked Learning, ROP and CTE Pathway Development: \$19.7M**
Career themed student learning provided through the utilization of skill specific curriculum.
- Kids Invent!: \$1.3M**
Partnership with the Lyles Center for Innovation and Entrepreneurship at California State University, Fresno to provide 5th and 6th grade students Science Technology Engineering and Math (STEM) learning.
- Patiño Entrepreneurial High School: \$2.9M**
A unique entrepreneurial program with curriculum that integrates project-based learning fostering real world work skills.
- Design Science Early College High School: \$5.7M**
Through partnership with Fresno City College, 11th and 12th graders earn college credit while simultaneously completing high school courses, otherwise known as “dual enrollment”.

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Fresno Unified School District

GOAL 4: All Students will stay in school, on track to graduate



2019

Chronic Absenteeism

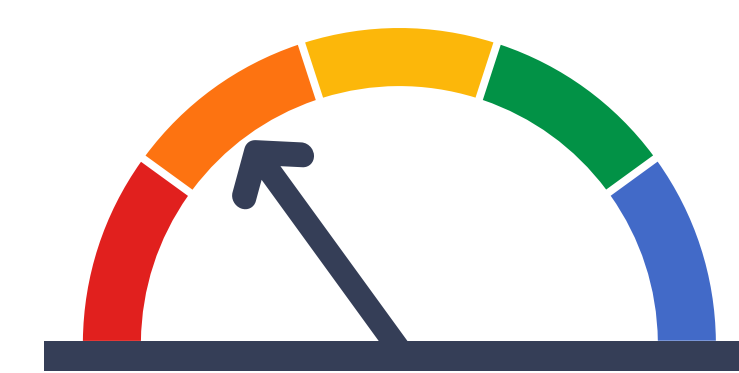


Orange

15.8% chronically absent

Maintained 0%

Suspension Rate



Orange

7% suspended at least once

Maintained -0.2%

Graduation Rate



Yellow

87.6% graduated

Maintained -0.7%

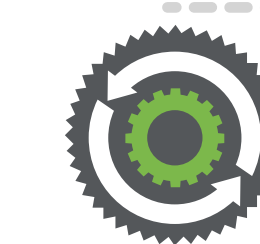
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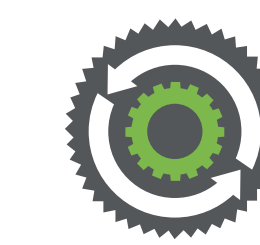


2019/20 Investments:



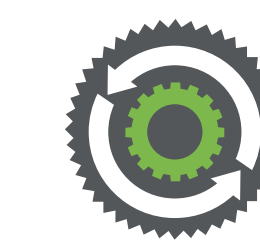
Student Peer Mentor Program: \$0.5M

High school mentors are matched, one-on-one, with middle school mentees.



Men's and Women's Alliance: \$1.4M

Students learn skills to develop personal responsibility, self-control, social skills and to improve themselves academically.



Social Emotional Supports: \$3.8M

Behavioral and mental health services, including individual and group counseling, intensive case management and crisis intervention.



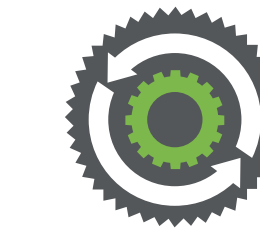
School Climate and Culture Expansion: \$7.8M

Promoting positive school culture and school connectedness.



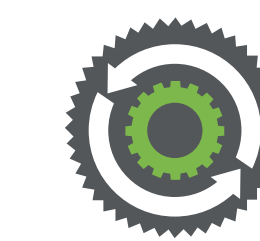
Restorative Practices/Relationship Centered Schools: \$3.5M

Transforming student/teacher/parent relationships and achieving equity in school discipline.



Parent Engagement Investments: \$3.9M

Parent University provides opportunities for parents, guardians, and community members to participate in a variety of learning sessions.



Expanded Student, Parent and Community Communication: \$0.2M

Monthly public service announcements are broadcast over several television and radio stations updating stakeholders on important upcoming events.



High Quality School Site Health Services: \$9.0M

Quality health services for students to avoid health issues that can impede academic success.



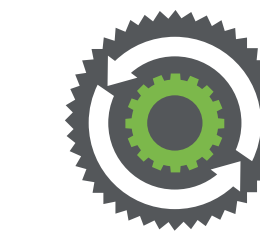
Mental Health Supports: \$3.1M

Providing interventions that strengthen students social, emotional and decision-making skills.



Expanded Transportation Services: \$2.0M

Additional bus routes allow for students to participate in extra-curricular activities.



Upgrading Access to Technology: \$1.1M

In support of student digital learning, teacher computers are refreshed every three years.

M Millions



Ongoing Initiatives



New/Expanded Initiatives for 2019/20