Stakeholder Input

Planning for ESSER III and LCAP Concentration Funds

September 15, 2021
WHAT WE WILL COVER

- ESSER III (*Elementary and Secondary Emergency Relief Funds*) Federal Funding
- LCAP Additional Concentration Funds
- Timeline
- Meaningful Engagement
- Stakeholder Input
- Requested Positions
- Recalling New Investments for 2021/22
- Next Steps
ESSER III (Elementary and Secondary Emergency Relief Funds) – GOALS AND CHALLENGES

• Funding: $387 Million
• One-time funding
• Goals:
  • Expanding learning opportunities
  • Response to impacts of the pandemic
• Challenges:
  • Short timeline
  • Funding for programs will end
• Plan must be Board adopted by October 29, 2021
• Funds must be expended by September 30, 2024

September 15, 2021
LOCAL CONTROL FUNDING FORMULA – CONCENTRATION FUNDS

• Funding: $30 Million
• Ongoing funding resulting from the Governor’s Adopted Budget
• Goal: Address the needs of disadvantaged students, including:
  • Students living in poverty (85%)
  • English learners (17.5%)
  • Foster youth (1%)
• Must be used to increase the number of credentialed and/or classified staff at schools providing direct services to students
• Can only be used at schools that meet “high need” criteria:
  • Excludes adding staff at Baird, Bullard Talent, Forkner, Malloch and Starr
• Plan must be Board adopted by February 28, 2022
2021/22 PLANNING AND ENGAGEMENT TIMELINE

Key Point:
The final authority for all budget decisions at Fresno Unified School district is the Board of Education

AUGUST – SEPTEMBER
- Connect with staff, parents and community to understand challenges and opportunities
- Communicate input to the Board of Education (BOE)

OCTOBER – NOVEMBER
- LCAP Survey and Townhalls
- BOE Adopts Supplemental LCAP plan
- FUSD updates the Safe Return to School Plan

DECEMBER – FEBRUARY
- BOE Approves ESSER III plan
- State releases LCAP Supplemental template

MARCH – APRIL
- FUSD writes first draft of the LCAP Plan
- Receive input on the draft

MAY – JUNE
- BOE approves LCAP
- Update Safe Return to School Plan
ENGAGEMENT OPPORTUNITIES – AUGUST 2021

COMMUNITY PARTICIPATION
SUMMARY OF EFFORTS

ADMINISTRATION
- School Site Administrators (30)
- District Administrators (34)
- SPED Leadership (20)

TEACHERS
- Teachers (254)

FAMILIES
- Parents of English Learners (35)
- Parents visiting school opening fair (28)
- DELAC (24)
- Parents (268)

STUDENTS
- Foster Youth Student Forum (5)
- Students (158)

OTHER STAFF
- Classified staff (78)
- Labor partners (16)

COMMUNITY-BASED ORGANIZATIONS / COMMUNITY MEMBERS
- Individuals representing 51 organizations (57)
- “Deeper Dive” Meetings with 4 organizations
- Community Members (69)

September 15, 2021
RETURN TO CAMPUS: EMERGING FOUNDATIONAL PRIORITIES

LCAP Stakeholder Input-January 2021
Question asked: What are the most important things to focus on as we continue our work to support all students?

- Family Engagement
- Technology
- Post-Secondary Opportunities
- Academic Supports
- Student Engagement
- Mental Health

ESSER Stakeholder Input September 2021
Question asked: What new supports should Fresno Unified put in place as children return to school?

- Smaller Class Size
- Sanitization
- Technology
- Better Food
- Facility Upgrades
- Mental Health

September 15, 2021
#1 REDUCE CLASS SIZE
"So students won't fall behind"

#2 HEALTH STAFF ON EVERY CAMPUS
"It doesn't make sense to continue education on campus if there is no medical staff"

#3 FIX ALL AIR CONDITIONING IN SCHOOLS
"Most systems are old. It seems like every year we have several classrooms with our air."

#4 MORE HEALTH STAFF ON CAMPUS. SHOULD HAVE THEIR OWN SEPARATE CLASSROOM OR STATION
"Helps sick children to feel more comfortable with saying they do not feel well"
#1 MAJOR COOLING AND HEATING UPGRADES
"Numerous issues being reported at schools with air conditioning not working during 100+ degree days"

#2 SMALLER CLASSROOM SIZES AND TEACHER’S AIDE
"So students won’t fall behind"

#3 HIRE MORE STAFF TO INCREASE ADULT TO STUDENT RATIO
"If we had 3 staff members per class at least I believe that students would be more successful."

#4 LESS STUDENTS PER CLASS. TEMPERATURE CHECK, NOT HONOR SYSTEM
"Have we not seen the uptick in cases?"
#1 SMALL GROUP COUNSELING
“Several students need to regain their social skills in learning how to communicate and engage with their peers”

#2 MORE STAFF, TRAINING AND SUPPORTS
“I don’t think many adults have realized how much we need to shift our teaching, support and care for our students”

#3 MORE WATER BOTTLE STATIONS ON CAMPUS TO AVOID WATER FOUNTAINS
“Will help to stop spread of illnesses and allow easier access to refill stations. We only have 1 in our cafeteria away from classrooms”

#4 TEACHERS NEED TO BE TRAINED ON HOW TO SUPPORT STUDENTS WITH SPECIAL NEEDS
“I think too often teachers and site leaders are uncomfortable because they don’t have the efficacy to teach and support students with varying needs”

Key Question: “What New Supports should Fresno Unified put in Place as Children Return to School?”
**Input: Students**

**Key Question:** “What New Supports should Fresno Unified put in Place as Children Return to School?”

**Top Thoughts**

1. **#1 Fresno Unified Should Provide Better Food**
   "Better food would keep students more cheerful, allowing them to learn easier."

2. **#2 Clinical Social Workers**
   "Mental Health Supports"

3. **#3 Comfort**
   "Comfort in going and sitting in classes, and seats."

4. **#4 Put Some Services for Students Who Can't Speak English**
   "Like I know some students can't speak English due to where they came from so they should be able to have a translator near them to help them out."

**Key Themes**

- Better Food
- Sanitization
- Technology
- Field Trips and Clubs
#1 MAKE CLASSROOMS HEALTHIER – LIKE BETTER AIR FILTRATION
"So, students are safe in class and also because the air is so bad even when we do not have COVID"

#2 BETTER COMMUNICATION ABOUT COVID
"It will create a support system for families, students and staff to navigate these resources."

#3 LINGUISTICALLY AND CULTURALLY RELEVANT CURRICULUM
"Consider how to make curriculum more relatable to students."

#4 INVEST IN HIGH-QUALITY INTERPRETERS AND TRANSLATORS
"Based on my experience, much information is lost during the communications process, especially during board meetings because of poor quality interpretation."
#1 SOCIAL WORKERS AND OTHER MENTAL HEALTH SUPPORTS
"In Elementary School. Supports at the school level really didn't start until high school"

#2 REAL LIFE SKILLS / EXPERIENCES (LOVED THE SUMMER PAID INTERNSHIPS)
"Taxes, finances, coping mechanisms, job skills, college opportunities and supports, athletics, arts, dance, clubs, field trips, internships"

#3 TRAINING ON THE NEEDS OF HOMELESS / FOSTER YOUTH
"De-escalation, understanding challenges, providing positive attention."

#4 BASIC LIFE NEEDS
"Food for weekends/dinner, school supplies, backpacks, spirit wear, clothes, hygiene items, laundry facilities, and discreet access to these items"

Key Question: “What New Supports should Fresno Unified put in Place as Children Return to School?”

TOP THOUGHTS

#1 Partner with other Organizations
#2 Training to work with Foster Youth
#3 Create a safe and healthy space for kids
#4 Social Emotional Supports

INPUT: FOSTER YOUTH

Key Themes

September 15, 2021
INPUT: STUDENTS WITH SPECIAL NEEDS

Key Question: “What New Supports should Fresno Unified put in Place as Children Return to School?”

TOP THOUGHTS

#1 AIDE SUPPORT IN CLASSES
"Students need additional support in classes"

#2 FRESNO UNIFIED SHOULD PROVIDE AN ADDITIONAL AIDE IN EVERY CLASSROOM
"More supports for students would be great!"

#3 INVESTMENT IN AFTER-SCHOOL PROGRAM PERSONNEL, ACTIVITY EQUIPMENT, AND TECHNOLOGY
"This will provide a safe place to do homework, play, interact, receive tutoring and receive care during extended hours for working parents."

#4 WITH THE MASSIVE TECHNOLOGY DISTRIBUTION LAST YEAR, STILL THOUSANDS USING DATED OR DEFECTIVE DEVICES
"Early investment and purchasing of replacement devices will help to secure up to date working technology for years to come"
## SCHOOL SITE STAFFING (LCFF CONCENTRATION FUND INVESTMENT)

<table>
<thead>
<tr>
<th>Rank</th>
<th>Students</th>
<th>Parents /Guardians</th>
<th>Teachers</th>
<th>Administrators</th>
<th>Classified Staff</th>
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<tbody>
<tr>
<td>1</td>
<td>Custodians</td>
<td>Teachers / Class Size</td>
<td>Classroom Support Staff</td>
<td>Police Officers</td>
<td>Classroom Support Staff</td>
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<td>2</td>
<td>IT Staff at School Sites</td>
<td>Classroom Support Staff</td>
<td>Teachers / Class Size</td>
<td>Counselors</td>
<td>Police Officers</td>
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<tr>
<td>3</td>
<td>Community Liaisons</td>
<td>SPED Staff</td>
<td>Health Staff</td>
<td>Mental Health Professionals</td>
<td>Custodians</td>
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<tr>
<td>4</td>
<td>Police Officers</td>
<td>Health Staff</td>
<td>Intervention Staff</td>
<td>PE Teachers in Elementary</td>
<td>SPED Staff</td>
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<tr>
<td>5</td>
<td>Mental Health Professionals</td>
<td>Mental Health Professionals</td>
<td>Custodians</td>
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<tr>
<td>6</td>
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<td>Police Officers</td>
<td>Bus Drivers</td>
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<td>7</td>
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<td>Custodians</td>
<td>Mental Health Professionals</td>
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<tr>
<td>8</td>
<td>Art &amp; Music Teachers Elementary</td>
<td>Police Officers</td>
<td>Art &amp; Music Teachers Elementary</td>
<td>Intervention Staff</td>
<td>Teachers / Class Size</td>
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Learning Continuity & Attendance Plan (LCP)

- August 2020

Local Control Accountability Plan (LCAP)

- January 2021

Expanded Learning Opportunities Grant

- April 2021

Elementary & Secondary School Emergency Relief (ESSER III)

- August 2022

Not all new investments for 2021/22 will be apparent to all stakeholders in August.

<table>
<thead>
<tr>
<th>Initiative</th>
<th>2021/22 Additional Investment*</th>
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<tr>
<td>Instructional Time</td>
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<td>Classroom Ventilation</td>
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<td>Re-engaging Students</td>
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<td>Summer and Winter Learning</td>
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<td>Class Size</td>
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<td>After School</td>
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<td>Enrichment Opportunities</td>
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<td>Professional Learning</td>
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*Millions

September 15, 2021
**NEXT STEPS (CONTINUED)**

- **September 15, 2021** – Provide Community Feedback to the Board of Education

- **October 13, 2021** – Provide Draft ESSER III Expenditure Plan to the Board Of Education

- **October 25, 2021** – Board of Education approves ESSER III Expenditure Plan