Local Control and Accountability Plan (LCAP)
Education Partner Outreach Strategy

Board of Education

December 15, 2021
WHAT WE WILL COVER

• Purpose of input
• LCAP Planning and Engagement Timeline
• Community Roundtable Exploration Workshops
• Engagement Strategies
• Language Support
• What’s New
• Questions

December 15, 2021
INPUT FROM EDUCATIONAL PARTNERS

Collect input from a diverse group of school and community representatives, to help refine district plans to improve student outcomes
2021/22 PLANNING AND ENGAGEMENT TIMELINE

Key Point:
The final authority for all budget decisions at Fresno Unified School district is the Board of Education

August - September
- Connect with staff, parents and community to understand challenges and opportunities
- Communicate input to the Board of Education

October - November
- LCAP Survey and Townhalls
- Board of Education adopts supplemental LCAP plan
- FUSD updates the Safe Return to School plan

December - February
- Board of Education approved ESSER III plan
- State released LCAP Supplemental Template

March - April
- Staff presents input to the Board of Education
- FUSD writes first draft of the LCAP plan
- Receive input on the draft
- Revise and update drafts

May - June
- Board of Education approves LCAP & budget
## COMMUNITY ROUNDTABLE EXPLORATION WORKSHOPS

<table>
<thead>
<tr>
<th>JANUARY</th>
<th>FEBRUARY</th>
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</thead>
<tbody>
<tr>
<td>➢ BULLARD HS JAN. 13, 2022</td>
<td>➢ EDISON HS FEB. 15, 2022</td>
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<td>➢ FORT MILLER MS JAN. 20, 2022</td>
<td>➢ SUNNYSIDE HS FEB. 03, 2022</td>
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<td>➢ ROOSEVELT HS JAN. 25, 2022</td>
<td>➢ McLANE HS FEB. 08, 2022</td>
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<td>➢ HOOVER HS FEB. 09, 2022</td>
<td>➢ ENGLISH VIRTUAL WORKSHOP FEB. 10, 2022</td>
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<td>➢ SPANISH VIRTUAL WORKSHOP</td>
<td>➢ HMONG VIRTUAL WORKSHOP FEB. 17, 2022</td>
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- All meetings will start at 5:30 PM
- Food, refreshments and translation will be provided
- Virtual meetings will be conducted on Microsoft Teams

December 15, 2021
ENGAGEMENT STRATEGIES

• Peachjar
• District Website
• District Update
• District School Messenger
• Parent University
• Employee Zone
• Posters
• Flyers
• Morning Announcements
• Banners
• School Marquis
• School Messaging
WHAT’S NEW?

Changes to the LCAP Template

• **Remove the term “Stakeholder”** - Throughout the state LCAP template, groups that districts engage with are now being referred to as “educational partners”

• **Supplemental and Concentration Fund Carryover** - Districts must calculate carryover and provide a description of the actions to be implemented using carryover

• **Additional Concentration Funds** - The 2021/22 State budget provided districts with more than 55% of students who are English learners, foster youth or low-income an additional 15% concentration grant to hire additional school staff
  - Five schools not meeting the 55% threshold include Bullard Talent, Forkner, Malloch, Starr, and Baird
  - This new funding equates to $30 million for Fresno Unified

• **New Mandated District Goals** - The LCAP statute was updated to require district goals focused on improving outcomes of low-performing student groups.
  - Fresno Unified will have two new goals in its LCAP
    • Foster youth
    • Students with disabilities
QUESTIONS?