



Npaj txhij ua haujlwm Cov kawm tiam!

Fresno Unified School District



LCAP Lo Lus Tswjhwmm

2019/20

LCFF

Lub Koom Hoom Tswj Nyiaj Txiag Hauv Zog

Lub Koom Hoom tswj nyiaj txiag hauv zog (LCFF) yog xeev California txoj kev tswjhwmm faib nyiaj rau tag nrho cov Hauv Paus Tsev Kawm Ntawv. Feem ntau ntawm cov nyiab pabcuam yog muaj ntxawb tag nrho cov tub ntxhais kev kawm kom kawm tau zoo muaj txiaj ntsim thiab pab nyiaj ntxiv rau cov tub ntxhais kawm lus Askiv, thiab cov nyob nrog niam qhuav txiv qhuav, lossis cov nyob txomnyem.

LCAP

Ib Cheem Tsam Tuam Thiab Saib Xyuas

Ib Cheem Tsam Tuam Thiab Saib Xyuas (LCAP) yog Hauv Paus Tsev Kawm txog kev npaj los siv lub xeev pob nyiaj LCFF los txhawb txog tag nrho tub ntxhais kev kawm mus rau peb xyoos tom ntej.

Nyob rau xyoo kawm 2018/19, Hauv Paus Tsev Kawm tau muaj rooj siv tham ntau tshaj li ntawm 242 lub thiab tej rooj cob qhia los muab tswv yim seb yuav pab cov tub ntxhais kawm zoo tshaj mus ntxiv.



8 Qhov Tseem Ceeb Hauv Lub Xeev

1. Kev pabcuab
2. Kev Kawm
3. Niam Txiv Koom Tes
4. Tub Ntxhais Kev Kawm Tiav
5. Tub Ntxhais Koom Tes
6. Tsev Kawm Kev Nyab Xeeb
7. Kev Nkag Chav Kawm
8. Lwm Yam Tshwm Sim

LCAP TXHEEJ TXHEEM



- Koom ntes nrog zeg zog
- Sab laj
- Sau cov ntsiab lus
- Qhia LCAP lub hom phiaj ntawm peb txoj kev txhim kho siv nyiaj txiag



- Nthuav tawm tswv yim los ntawm:
 - Pawg Neeg Tawm Tswv Yim Hauv Koog Tsev Kawm Ntawv/District Advisory Committee (DAC)
 - Pab Pawg Neeg Kawm Lus Askiv Tawm Tswv Yim Hauv Koog Tsev Kawm Ntawv/District English Learner Advisory Committee (DELAC)
- Tsim daim ntawm LCAP



- Tsim daim ntawm LCAP
- Muab daim ntawv rau cov hauv qab no xyuas thiab tawm tswv yim:
 - Pawg Neeg Tawm Tswv Yim Hauv Koog Tsev Kawm Ntawv/District Advisory Committee (DAC)
 - Pab Pawg Neeg Kawm Lus Askiv Tawm Tswv Yim Hauv Koog Tsev Kawm Ntawv/District English Learner Advisory Committee (DELAC)
- Sau cov lus teb
- Caw pej xeeb tuaj txuas lus
- Muaj lub rooj sib tham rau pej xeeb



- Tom qab pej xeeb muaj tswv yim ua kom tiav daim ntawv
- Yuav txais raws li LCAP npaj siv nyiaj
- Xav ntawm rau FCSS xyuas thiab txais
- Tso rau lub website

TSEV KAWM NTAWV



66 Lub Tsev Kawm Ntawv Theem Qis	14 Lub Tsev Kawm Ntawv Theem Nruab Nrab	10 Lub Tsev Kawm Ntawv Theem Siab
3 Lub Tsev Kawm Ntawv Rau Cov Menyuum Muaj Kev Tshwjxeeb	6 Lub Tsev Kawm Ntawv Rau Cov Neeg Laus Thiab Lwm Hom	7 Lub Tsev Kawm Ntawv Charter



TUB NTXHAIS KAWM NTAWV



3,161 Pre K	41,242 TK – 6	10,838 7 – 8	18,669 9 – 12
--------------------	----------------------	---------------------	----------------------

COV NEEG UA HAUJLWM

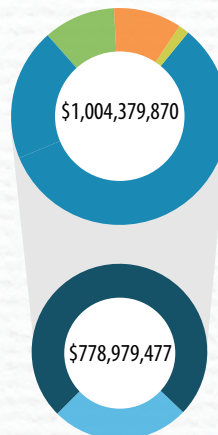
TUB NTXHAIS KAWM NTAWV HAIV NEEG

Neeg Dub	8.2%	Neeg Mev	68.7%
Neeg Khab	0.6%	Ob los sis Ntau Haiv Neeg	2.2%
Esxias	10.7%	Pacific Islander	0.4%
Filipino	0.3%	Neeg Dawb (tsis yog neeg Mev)	8.9%

TUB NTXHAIS KEV KAWM

Cov kawm Lus Askiv	18.1%
Cov txom nyem	84.5%
Cov muaj kev tshwjxeeb	10.5%
Cov nyob nrog niam qhuav txiv qhuav	1%

NYIAJ TAU LOS NTAWM



• Tsoomfwm	\$107,785,729
• Xeev	\$101,717,629
• Hauv Zos	\$15,897,035
• LCFF	\$778,979,477
TAG NRHO	\$1,004,379,870

• Thawj Pob Nyiaj	\$580,908,104
• Nyiaj Ntxiv Thiab Nyiaj Faib	\$198,071,373

Kev Tshaj Tawm

KEV KAWM	XY00	KOOG TSEV KAWM NTAWV	NYIAJ TSAWG	KAWM LUS ASKIV	MENYUAM NYOB NROG NIAM TXIV QHUAV
% Tub Ntxhais Kawm Tau Lossis Ntau Tshaj Cov	2017/18	36.76%	33.90%	9.02%	
Qauv Kawm Kev Kawm Lus Askiv/ELA	2016/17	33.64%	30.62%	3.95%	
	2015/16	31.00%	28.00%	4.00%	
% Tub Ntxhais Kawm Tau Lossis Ntau Tshaj Cov	2017/18	26.89%	24.40%	9.45%	
Qauv Kawm Lej	2016/17	24.14%	21.49%	5.62%	
	2015/16	22.00%	19.00%	6.00%	
Cov Kawm Qib 3-8 & 11 SBAC Xeem Lej Qis Tshaj Theem 3 (Nrug Ntawm Kev Txawj Ntse)	2017/18	(68.50)	(74.70)	(77.20)	
	2016/17	(74.40)	(80.80)	(85.40)	
Cov Kawm Qib 3-8 & 11 Xeem Lej Qis Tshaj Theem 3 (Nrug Ntawm Kev Txawj Ntse)	2017/18	(38.30)	(45.20)	(56.00)	
	2016/17	(45.40)	(52.40)	(64.30)	
Kawm Tag A-G Ntawm 4 Xyoos	2016/17	43.59%	41.18%	24.32%	12.50%
	2015/16	43.39%	41.46%	10.65%	18.92%
% Cov Tub Ntxhais Xeem Dhau AP	2016/17	25.53%	23.10%	36.65%	
	2015/16	30.14%	27.91%	42.54%	
4-Xyoos Kawm Tiav Nrog Rau Linked Learning Pathway	2018/19	37.27%	40.11%	25.74%	18.18%
	2017/18	29.28%	28.79%	13.43%	16.67%
Cov Kawm Lus Askiv Kev Kawm Tau	2017/18	N/A			
	2016/17	70.00%			
Cov Kawm Lus Askiv Kawm Kev Txhim Kho	2017/18	13.90%			
	2016/17	14.90%			

TSEV KAWM NTAWV KEV SIB RAUG ZOO	XY00	KOOG TSEV KAWM NTAWV	NYIAJ TSAWG	KAWM LUS ASKIV	MENYUAM NYOB NROG NIAM TXIV QHUAV
Tsev Kawm Ntawv Cov Tub Ntxhais Tuaj Kawm	2017/18	94.34%			
	2016/17	94.32%			
Tsis Tuaj Kawm Ntawv	2017/18	15.80%	16.50%	10.20%	24.50%
	2016/17	17.90%	19.00%	13.30%	32.40%
Cov Tub Ntxhais Kawm Qib Nrab Tawm/ Tso Ntawv Tseg	2016/17	0.73%		0.43%	
	2015/16	0.55%		0.39%	
Cov Tub Ntxhais Kawm Qib Siab Tawm/ Tso Ntawv Tseg	2016/17	10.30%	10.80%	16.20%	
	2015/16	10.70%	11.00%	15.90%	
Cov Tub Ntxhais Kawm Tiav Qib Siab	2017/18	88.20%	87.70%	79.50%	
	2016/17	86.10%	85.50%	76.80%	
% Tub Ntxhais Kawm Raws Li Lub Hom Phiaj 2	2017/18	66.59%	66.37%	59.67%	53.85%
	2016/17	72.17%	71.87%	64.34%	66.36%
Tub Ntxhais Kawm Raug Tshem Tawm Tsev Kawm Ntawv	2017/18	0.25%			
	2016/17	0.20%			

UA HAUJLWM	XY00	KOOG TSEV KAWM NTAWV
Cov Xibfwb Kawm Tiav Muaj Daim	2018/19	91.30%
Ntawv Pov Thawj	2017/18	93.30%
Cov Xibfwb Muab Tso Rau Tsis Yog Chaw	2018/19	0.75%
	2017/18	0.40%
Cov Xibfwb Haujlwg Qhib Tsis Muaj	2018/19	0.69%
Neeg Ua	2017/18	0.40%

UA HAUJLWM	XY00	KOOG TSEV KAWM NTAWV
Muaj Cov Khoom Siv Qhia Ntawv	2018/19	100%
	2017/18	100%
Tej Chaws/Tsev Kawm Tu Zoo	2017/18	97.20%
	2016/17	97.60%



Tshwj 41 Lub Tsev Kawm Ntawv: \$19.2 Lab

- Nce sijhawm qhia ntawv 30 feeb txhua hnuv
- Kaum hnuv ntxiv kev cob qhia kev kawm
- Ib tug xib fwb ntxiv los ntawm lus tsev kawm ntawv



Tej Kev Pab Cuam Rau Tub Ntxhais Kawm Ntawv: \$2.4 Lab

- Xib fwb hauv RSP muab kev txhawb nqa pab rau cov tub ntxhais kawm ntawv uas tsim nyob txais pab ntxiv
- Ntxiv kev pab rau cov menyuum peb plaub xyos kawm preschool



Txhawb Thiab Kho Tej Txuj Ci Tshiab/Technology Txhua Xyoo: \$8.1 Lab

- Muaj tej txuj ci tshiab/Computers kom txhua cov chav kawv nyem/sau lus Askiv thiab leb
- Nthuav tawm Student Companion Device
- Nthuav tawm eLearning Companion Device



Ntxiv Nyiab Rau Xibfwb Yuav Khoom Siv: \$1.3 Lab

- Ntxiv \$315 nyiaj duas las ntau tshaj cov nyiaj rau xibfwb qhia ntawv pab yuav khoom siv hauv chav kawm



Txhvim Kho Tsev Kawm Ntawv Qib Nrab Thiab Qib Siab: \$10.8 Lab

- Muaj kev kawm dav rau cov tub ntxhais kawm lus Askiv
- Muaj kev pab cuam thiab txhawb ib tug tub ntxhais kawm ntawv



Kev Siv Ntawm Lub Xeev Cov Qauv Kawm: \$19.0 Lab



Tshem Tawm Cov Chav Kawm Qhia Ob Qib Ua Ke: \$3.9 Lab

- Hauv paus tsev kawm ntawv tswj xyuas nws cov lus cog tseg kom tshem tawm kev kawm ua ke



National Board Certification: \$0.01 Lab

- Tsim kom muaj, tuav, thiab txhawb cov xibfwb muaj peev xws



Kev Txhawb Thiab Pab Ntxiv Rau Cov Qhia Ntawv: \$1.5 Lab

- Tsim kom muaj peev xwm los tshim kho kev qhia ntawv



Ntxiv Xibfwb Qhia Ntawv Tshaj Lub Luaj Haujlwm: \$11.2 Lab



Ntxiv Tus Lwm Thawj Xib Fwb Rau Cov Tsev Kawm Ntawv Qib Nrab Thiab Qib Siab Uas Muaj Cov Menyuum Tsom Nyem, Kawb Ob Hom Lus, Thiab Nyob Nrog Niam Qhuav Tsvi Qhuav: \$1.4 Lab



Tsim Ntxiv Kev Pabcuam Rau Kev Kawm Rau Cov Menyuum Me: \$14.2 Lab

- Nce xuab moos 3 teev mus rau 6 teev rau tus pab txhawb qhia ntawv hauv cov chav kawv TK



Ntxiv Tej Kev Txhawb Nqa Rau Cov Tsev Qiv Ntawv: \$0.5 Lab

- Nce xuab moos 6 teev mus rau 8 teev rau cov ua haujlwm pab ib hnuv hauv lus tsev tiv ntawv
- Muaj muab E-books thiab E-readers



Kev Ncaj Ncees Thiab Kev Nkag: \$2.0 Lab

- Qhia hais tias kev pab muaj nyob qhov tug thiab txhawb cov tub ntxhais muaj kev pab tsim nyog tshaj
- Txhawb tsev neeg/tub ntxhais kawm ntawv kev kawm nthuav tawm thiab xaiv tsev kawm



GATE/Advanced Placement (AP)/International Baccalaureate (IB) SAT/PSAT Fees: \$2.3 Lab



Nthuav Ntxiv Kev Kawm: \$1.3 Lab



Tswj Tej Kev Pab Ntxiv Rau Phoenix Lub Tsev Kawm Ntawv : \$2.1 Lab

- Kev hloov thiab kho cwj pwm rau cov tub ntxhais kawm raug tshem tawm (Expelled)
- Kev pab tawm tswv yim rau ib tug kom txo tau cov neeg tsis sib haum xeeb



Kev Pabcuam Qhia Ntawv Rau Tom Qab Lawb Ntawv: \$7.1 Lab



Kev Kawm Lub Caij Ntuj So: \$9.3 Lab



Kev Pabcuam Rau Cov Tub Ntxhais Nyob Nrog Niam Qhuav Txiv Qhuav: \$2.3 Lab

- Ceev cia 9 tug Neeg Ua Haujlwm Pabcuam/Social Worker los txhawb cov menyuum kawm ntawv qib 6-12



Tag Nrho Cov Xibfwb Qhia Ntawm Qhia Cov Kawm Lus Askiv: \$13.4 Lab



Nthuav Ntxiv Cov Kev Pab Cuam Rau Cov Kawm Ob Hom Lus: \$1.7 Lab

- Muaj 14 lub tsev kawm ntawv qhia ob hom lus
- Qhia thiab txhawb kev kawm kom paub lus Askiv thiab tswj thawj hom lus



Qhia Ntawv: \$370.7 Lab

- Thiab tag nrho cov nuj nqis txuam nrog txog kev qhia ntawv rau cov tub ntxhais kawm



Nrhiav, Xaiv Thiab Ceev Tseg Cov Neeg Ua Haujlwm: \$4.7 Lab

- Nrhiav, Xaiv, ceev tseg, thiab khiav haujlwm



Kev Kawm Ntawv Rau Cov Muaj Kev Tshwj Xeeb: \$143.5 Lab

- Muaj kev kawm ntawv rau cov tub ntxhais muaj kev tshwj xeeb



Kev Cob qhia Kev kawm ua Haujlwm: \$23.1 Lab



Txuj Ci Thiab Kev Txhawb: \$13.2 Lab

- Tag nrho cov tsev kawv ntawm thiab thoob hauv paus tsev kawm cov chaws ua haujlwm



Kev Kawm Rau Cov Menyuum Me/Early Learning: \$0.9 Lab

- Menyuum mos ab, cov tau ke, cov 3-4 xyos kawm Preschool, thiab cov muaj 4-5 xyos kawm Transitional Kindergarten



Kev Ncaj Ncees Thiab Kev Nkag: \$2.7 Lab

- Tshem tawm kev tsis ncaj ncees





Kev Pabcuam Rau Neeg Dub txog Kev Kawm Kom Ceev: \$2.4 Lab


- Txhawb thawj kauj ruam xwb li cov koom haum thiab cov rooj sib tham rau cov tub ntxhais kawv ntawm tawv
- Muaj kev pab kawm ntawv mus nce siab los ntawm kev nyeem ntawv thaum caij ntuj sov
- Kev pabcuam rau kev qhia nyeem ntawv paub ntawv, txhawb nqa los ntawm xibfwb, pab tswv yim txog kev kawm them siab/college



Hom Phiaj 2: Tag nrho cov tub ntxhais kawm yuav koom nrog tej kev ua yeeb yam, kev ua si thiab kev sib tw ua kis las.

 **Nce nyiaj muaj rau kev ua kislas hauv tsev kawm ntawv: \$8.8 Lab**

 **Hauv pauv tsev kawm pabcuam nyiaj rau kev kawm ntawv mus sab nraum: \$4.7 Lab**
• Qib TK mus txog qib 6

 **Hauv pauv tsev kawm ntawv koom tes txog tej txuj ci yeeb yam: \$0.1 Lab**

 **Nce nyiaj rau suab paj nruag: \$0.2 Lab**

 **Qib Qis cov kev kawm kev paub kev cai: \$0.1 Lab**

Hom Phiaj 3: Txhua tus tub ntxhais kawm yuav muaj tus cwj pwm zoo thiab muaj kev txawj ntse txaus rau thaum ua haujlwm.

 **Linked Learning, ROP thiab CTE Pathway Kev Loj Hlob: \$19.7 Lab**

- Linked Learning Pathways
- CTE kev kawm thoom koog tsev kawm ntawv
- ROP Kev Kawm
- California Partnership Academies

 **Kids Invent! : \$1.3 Lab**

 **Tsev Kawm Ntawv Qib Siab Patiño Entrepreneurial: \$2.9 Lab**

 **Tsev Kawm Ntawv Qib Siab Design Science Early College: \$5.7 Lab**

Hom Phiaj 4: Txhua tus tub ntxhais kawm yuav nyob hauv tsev kawm ntawv raws sijhawm kom lam tau ntawv.


 **Tub Ntxhais muaj kev pab cuam kev sib qhia tswv yim: \$0.5 Lab**

 **Koom Haum Pob Niam Txiv Neej: \$1.4 Lab**

 **Kev Pab Rau Kev Puas Hlwb thiab Siab Ntsws: \$3.8 Lab**

- Resource Counseling Assistants/tus neeg pab
- Social Workers
- Child Welfare Specialists
- Social Workers hauv cov tsev kawm ntawv qib nrao

 **Tsev Kawm Ntawv Kev Nyab Xeeb Thiab Kab Li Kev Cai Nthuav Dav: \$7.8 Lab**

 **Kev Kho Dua/Kev Sib Raug Zoo Hauv Tsev Kawm: \$3.5 Lab**

 **Txhawb Niam Txiv Kev Koom Tes: \$3.9 Lab**


- Parent University


 **Txhawb Tub Ntxhais Kawm, Niam Txiv Thiab Zej Zog Kev Sib Txuas: \$0.2 Lab**

 **NTXIV/TSHAB RAU Kev Kho Mob Kom Zoo Heev Nyob Txhua Lub Tsev Kawm: \$9.0 Lab**

 **NTXIV/TSHAB RAU Kev Txhawb Kev Puas Siab Puas Ntsws: \$3.1 Lab**

 **Ntxiv Kev Pabcuam Rau Kev Thauj Mus Los: \$2.0 Lab**

 **Kev Ntxiv Kev Kho Tej Txuj Ci Tshiab/Technology: \$0.7 Lab**
• Kev qhia thiab kev kawm siv tej txuj ci tshiab/technology

 **Department of Prevention and Intervention (kev tiv thaiv thiab pab cuam): \$8.3 Lab**


Hom Phiaj 5: Tag Nrho Plaub lub hom phiaj hauv Fresno Koog Tsev kawm ntawv

 **School Site Council: \$29.6 Lab**

- (Tsev Kawm Ntawv cov nyiaj yuav tsum muab faib los ntawm txhua lub Tsev Kawm Ntawv Pawg Neeg Tuav Tswv Yim)

 **NTXIV/TSHAB RAU Txhawb nqa tub ntxhais kawm mus ntxiv: \$31.2 Lab**

- Tus kws qhia ntawv
- Thawj xibfwj
- Tus xibfwj ua muaj kev pabcuam/intervention
- Cov neeg ua haujlwm kho mob
- Tus pab xibfwj (aide) qhia ntawv rau cov menyuum thaum kawm ntxov
- Tus Kws Pab Tswv Yim/Counselors

 **Central Office Administration (Chaw haujlwm cov thawj coj): \$4.7 Lab**


- Pawg saib xyuas kev kawm /Board of Education, Tus Tuam Thawj Tuav Tsev Kawm Ntawv /Superintendent, kev sib txuas lus/Communications

 **Kev pabcuam hauv haujlwm: \$10.2 Lab**

- Kev Them Nyiaj, Kev Them Nqi, Cov Kev Pab / Kev Ris Lag Luam, Lub Xeeb thiab Tsoom Fwv Tebchaws, Kev Tshais Chaw, Cov Nyiaj Pab (Fiscal Services, Payroll, Benefits/Risk Management, State and Federal, Transfers, Grants)

 **NTXIV/TSHAB RAU Kev lag luam hauv haujlwm: \$138.7 Lab**

- Kev Pab Zaub Mov/Food Services, Cov Chaw/Facilities, Tswj tu vaj tse/Maintenance, Kev Nyab Xeeb/Safety, Kev Siv Hluav Taws Xob/Utilities, Tsheb Thauj Mus Los/Transportation

 **Lwm Cov Nuj Nqis: \$32.8 Lab**

- Them rau kev pov hwm kho mob, them rau nyiaj laus nyiaj so

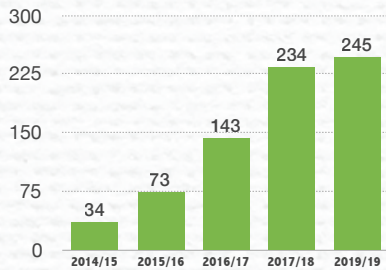
Tag Nrho Cov Nyiaj Pab Ntxiv Thiab Cov Nyiaj Feeb Rau Ib Pawg = \$199M

NTSIB NROG ZEJ ZOG NTAU DUA



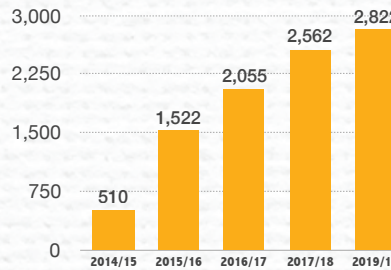
KEV NTHUAV THIAB COB QHIA

245



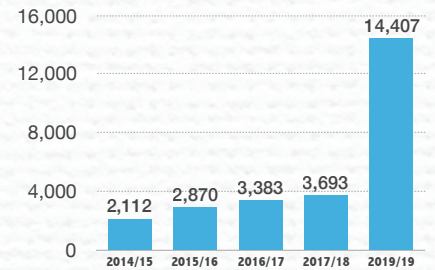
COV NEEG TUAJ KOOM

2,822



COV NTAWV NTSUAM XYUAS UA TIAV

14,407



2018/19

KEV NTHUAV THIAB COB QHIA

- Neeg ua Haujlwm: 7
- Niam Txiv: 88
- Tub Ntxhais Kawm Ntawv: 102
- Zeb Zog: 45
- Cov neeg muaj feem txog cov menyuum nyob nrog niam qhuav txiv qhuav: 3

