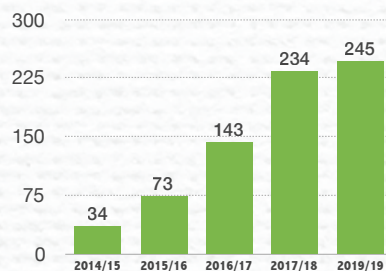


NTSIB NROG ZEJ ZOG NTAU DUA



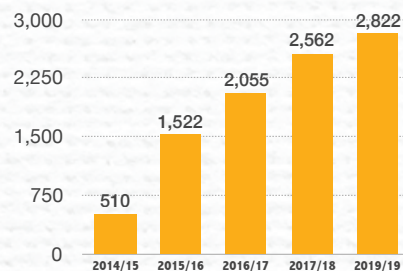
KEV NTHUAV THIAB COB QHIA

245



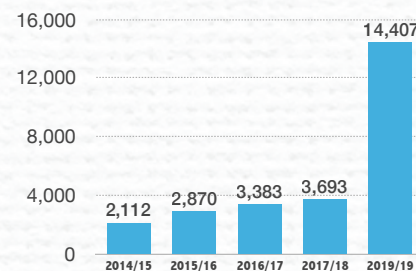
COV NEEG TUAJ KOOM

2,822



COV NTAWV NTSUAM XYUAS UA TIAV

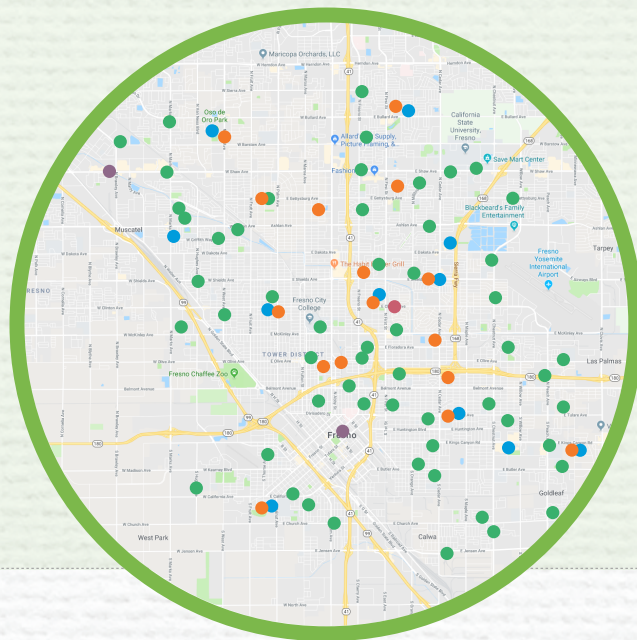
14,407



2018/19

KEV NTHUAV THIAB COB QHIA

- Neeg ua Haujlwm: 7
- Niam Txiv: 88
- Tub Ntxhais Kawm Ntawv: 102
- Zeb Zog: 45
- Cov neeg muaj feem txog cov menyuam nyob nrog niam qhuav txiv qhuav: 3



Yog muaj lus nug lossis hais, thov hu rau:  
**Fresno Unified School District**  
**Office of State & Federal Programs**  
 (559) 457-3934  
[www.fresnou.org/dept/stafed/pages/lcff.aspx](http://www.fresnou.org/dept/stafed/pages/lcff.aspx)



*Npaj txhij ua haujlwm  
 Cov kawm tiam!*

Fresno Unified School District



LCAP Lo Lus Tswjhwm

2019/20

**LCFF**

**Lub Koom Hoom Tswj Nyiaj Txiag Hauv Zog**

Lub Koom Hoom tswj nyiaj txiag hauv zog (LCFF) yog xeev California txoj kev tswjhwm faib nyiaj rau tag nrho cov Hauv Paus Tsev Kawm Ntawv. Feem ntau ntawm cov nyiab pabcuam yog muaj ntxawb tag nrho cov tub ntxhais kev kawm kom kawm tau zoo muaj txiaj ntsim thiab pab nyiaj ntxiv rau cov tub ntxhais kawm lus Askiv, thiab cov nyob nrog niam qhuav txiv qhuav, lossis cov nyob txomnyem.

**LCAP**

**Ib Cheem Tsam Tuam Thiab Saib Xyuas**

Ib Cheem Tsam Tuam Thiab Saib Xyuas (LCAP) yog Hauv Paus Tsev Kawm txog kev npaj los siv lub xeev pob nyiaj LCFF los txhawb txog tag nrho tub ntxhais kev kawm mus rau peb xyos tom tej. Nyob rau xyoo kawm 2018/19, Hauv Paus Tsev Kawm tau muaj rooj siv tham ntau tshaj li ntawm 242 lub thiab tej rooj cob qhia los muab tswv yim seb yuav pab cov tub ntxhais kawm zoo tshaj mus ntxiv.



**8 Qhov Tseem Ceeb Hauv Lub Xeev**

1. Kev pabcuab
2. Kev Kawm
3. Niam Txiv Koom Tes
4. Tub Ntxhais Kev Kawm Tiav
5. Tub Ntxhais Koom Tes
6. Tsev Kawm Kev Nyab Xeeb
7. Kev Nkag Chav Kawm
8. Lwm Yam Tshwm Sim

# Hauv Paus Tsev Kawm Txheej Txheem Cej Luam

## LCAP TXHEEJ TXHEEM



- Koom ntes nrog zeg zog
- Sab laj
- Sau cov ntsiab lus
- Qhia LCAP lub hom phiaj ntawm peb txoj kev txhim kho siv nyiaj txiag



- Nthuav tawm tswv yim los ntawm:
  - Pawg Neeg Tawm Tswv Yim Hauv Koog Tsev Kawm Ntawv/District Advisory Committee (DAC)
  - Pab Pawg Neeg Kawm Lus Askiv Tawm Tswv Yim Hauv Koog Tsev Kawm Ntawv/District English Learner Advisory Committee (DELAC)
- Tsim daim ntawm LCAP



- Tsim daim ntawm LCAP
- Muab daim ntawv rau cov hauv qab no xyuas thiab tawm tswv yim:
  - Pawg Neeg Tawm Tswv Yim Hauv Koog Tsev Kawm Ntawv/District Advisory Committee (DAC)
  - Pab Pawg Neeg Kawm Lus Askiv Tawm Tswv Yim Hauv Koog Tsev Kawm Ntawv/District English Learner Advisory Committee (DELAC)
- Sau cov lus teb
- Caw pej xeeb tuaj txuas lus
- Muaj lub rooj sib tham rau pej xeeb



- Tom qab pej xeeb muaj tswv yim ua kom tiav daim ntawv
- Yuav txais raws li LCAP npaj siv nyiaj
- Xav ntawm rau FCSS xyuas thiab txais
- Tso rau lub website

## TSEV KAWM NTAWV

**106 TAG NRHO**

<b>66</b> Lub Tsev Kawm Ntawv Theem Qis	<b>14</b> Lub Tsev Kawm Ntawv Theem Nruab Nrab	<b>10</b> Lub Tsev Kawm Ntawv Theem Siab
<b>3</b> Lub Tsev Kawm Ntawv Rau Cov Menyuum Muaj Kev Tshwjxeeb	<b>6</b> Lub Tsev Kawm Ntawv Rau Cov Neeg Laus Thiab Lwm Hom	<b>7</b> Lub Tsev Kawm Ntawv Charter

**10,000+ TAG NRHO**

## TUB NTXHAIKAWM NTAWV

**73,910 TAG NRHO**

<b>3,161</b> Pre K	<b>41,242</b> TK - 6	<b>10,838</b> 7 - 8	<b>18,669</b> 9 - 12
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**COV NEEG UA HAUJLWM**

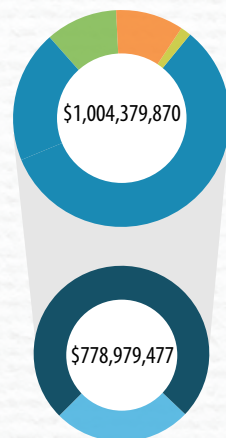
### TUB NTXHAIKAWM NTAWV HAIV NEEG

Neeg Dub	8.2%	Neeg Mev	68.7%
Neeg Khab	0.6%	Ob los sis Ntau Haiv Neeg	2.2%
Esxias	10.7%	Pacific Islander	0.4%
Filipino	0.3%	Neeg Dawb (tsis yog neeg Mev)	8.9%

### TUB NTXHAIKAWM KEV KAWM

Cov kawm Lus Askiv	18.1%
Cov txom nyem	84.5%
Cov muaj kev tshwjxeeb	10.5%
Cov nyob nrog niam qhuav txiv qhuav	1%

### NYIAJ TAU LOS NTAWM



Tsoomfwm	\$107,785,729
Xeev	\$101,717,629
Hauv Zos	\$15,897,035
LCFF	\$778,979,477
<b>TAG NRHO</b>	<b>\$1,004,379,870</b>

Thawj Pob Nyiaj	\$580,908,104
Nyiaj Ntxiv Thiab Nyiaj Faib	\$198,071,373

## Hom Phiaj 2: Tag nrho cov tub ntxhais kawm yuav koom nrog tej kev ua yeeb yam, kev ua si thiab kev sib tw ua kis las.

- Nce nyiaj muaj rau kev ua kis las hauv tsev kawm ntawv: \$8.8 Lab
- Hauv pauv tsev kawm pabcuam nyiaj rau kev kawm ntawv mus sab nraum: \$4.7 Lab
  - Qib TK mus txog qib 6
- Hauv pauv tsev kawm ntawv koom tes txog tej txuj ci yeeb yam: \$0.1 Lab
- Nce nyiaj rau suab paj nruag: \$0.2 Lab
- Qib Qis cov kev kawm kev paub kev cai: \$0.1 Lab

## Hom Phiaj 3: Txhua tus tub ntxhais kawm yuav muaj tus cwj pwm zoo thiab muaj kev txawj ntse txaus rau thaum ua haujlwm.

- **Linked Learning, ROP thiab CTE Pathway Kev Loj Hlob: \$19.7 Lab**
  - Linked Learning Pathways
  - CTE kev kawm thoom koog tsev kawm ntawv
  - ROP Kev Kawm
  - California Partnership Academies
- Kids Invent! : \$1.3 Lab
- Tsev Kawm Ntawv Qib Siab Patiño Entrepreneurial: \$2.9 Lab
- Tsev Kawm Ntawv Qib Siab Design Science Early College: \$5.7 Lab

## Hom Phiaj 4: Txhua tus tub ntxhais kawm yuav nyob hauv tsev kawm ntawv raws sijhawm kom lam tau ntawv.

- **Tub Ntxhais muaj kev pab cuam kev sib qhia tswv yim: \$0.5 Lab**
- **Koom Hauv Pob Niam Txiv Neej: \$1.4 Lab**
- **Kev Pab Rau Kev Puas Hlwb thiab Siab Ntsws: \$3.8 Lab**
  - Resource Counseling Assistants/tus neeg pab
  - Social Workers
  - Child Welfare Specialists
  - Social Workers hauv cov tsev kawm ntawv qib nrab
- **Tsev Kawm Ntawv Kev Nyab Xeeb Thiab Kab Li Kev Cai Nthuav Dav: \$7.8 Lab**
- **Kev Kho Dua/Kev Sib Raug Zoo Hauv Tsev Kawm: \$3.5 Lab**
- **Txhawb Niam Txiv Kev Koom Tes: \$3.9 Lab**
  - Parent University
- **Txhawb Tub Ntxhais Kawm, Niam Txiv Thiab Zeg Zog Kev Sib Txuas: \$0.2 Lab**
- **Kev Kho Mob Kom Zoo Heev Nyob Txhua Lub Tsev Kawm: \$9.0 Lab**
- **Kev Txhawb Kev Puas Siab Puas Ntsws: \$3.1 Lab**
- **Ntxiv Kev Pabcuam Rau Kev Thauj Mus Los: \$2.0 Lab**
- **Kev Ntxiv Kev Kho Tej Txuj Ci Tshiab/Technology: \$0.7 Lab**
  - Kev qhia thiab kev kawm siv tej txuj ci tshiab/technology
- **Department of Prevention and Intervention (kev tiv thaiv thiab pab cuam): \$8.3 Lab**

## Hom Phiaj 5: Tag Nrho Plaib lub hom phiaj hauv Fresno Koog Tsev kawm ntawv

- **School Site Council: \$29.6 Lab**
  - (Tsev Kawm Ntawv cov nyiaj yuav tsum muab faib los ntawm txhua lub tsev kawm ntawv Pawg Neeg Tuav Tswv Yim)
- **Txhawb nqa tub ntxhais kawm mus ntxiv: \$31.2 Lab**
  - Tus kws qhia ntawv
  - Thawj xibfwj
  - Tus xibfwj ua muaj kev pabcuam/intervention
  - Cov neeg ua haujlwm kho mob
  - Tus pab xibfwj (aide) qhia ntawv rau cov menyuum thaum kawm ntxov
  - Tus Kws Pab Tswv Yim/Counselors
- **Central Office Administration (Chaw haujlwm cov thawj coj): \$4.7 Lab**
  - Pawg saib xyuas kev kawm /Board of Education, Tus Tuam Thawj Tuav Tsev Kawm Ntawv /Superintendent, kev sib txuas lus/Communications
- **Kev pabcuam hauv haujlwm: \$10.2 Lab**
  - Kev Them Nyiaj, Kev Them Nqi, Cov Kev Pab / Kev Ris Lag Luam, Lub Xeev thiab Tsoom Fwv Tebchaws, Kev Tshais Chaw, Cov Nyiaj Pab (Fiscal Services, Payroll, Benefits/Risk Management, State and Federal, Transfers, Grants)
- **Kev lag luam hauv haujlwm: \$138.7 Lab**
  - Kev Pab Zaub Mov/Food Services, Cov Chaw/Facilities, Tswj tu vaj tse/Maintenance, Kev Nyab Xeeb/Safety, Kev Siv Hluav Taws Xob/Utilities, Tshab Thauj Mus Los/Transportation
- **Lwm Cov Nuj Nqis: \$32.8 Lab**
  - Them rau kev pov hwm kho mob, them rau nyiaj laus nyiaj so

**Tag Nrho Cov Nyiaj Pab Ntxiv Thiab Cov Nyiaj Feeb Rau Ib Pawg = \$199M**