Figarden Elementary School

10621666006233

Principal's Name: Michiko English

Principal's Signature: Michelle English

The Fresno Unified School District Board of Education approved this plan on: May 11, 2016

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	District Goals								
The p	The purpose of the four Fresno Unified School District Goals is to give the District direction to improve student outcomes. To								
ac	accomplish the four District Goals, it is expected that all students will be in school, on time and ready to learn every day.								
1.	1. All students will excel in reading, writing and math.								
2.	All students will engage in arts, activities and athletics.								
3.									
4.	All students will stay in school on target to graduate.								

4/6/2016 SPSA Data Entry Tool

2016 - 2017 SPSA Needs Assessment

SCHOOL : Figarden ▼ Select

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1 Academic Performance

Growth Opportunity Indicators

Select	ed Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
	Elementary	Reading by Third Grade	3- Borderline Eligibility Pool	<u>6062</u>	Number and percentage of K-3rd grade students not on-grade level who are one grade level below	33/66	46.02 %

2 Academic Growth

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
•	Elementary	EL Redesignation	4- Continuously Enrolled Redesignation Rate	<u>6338</u>	Number and percentage of English Learner students who have been continuously enrolled for 5 years or more and were redesignated in the current year	55/68	31.25 %

3 Academic Completion

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
	Elementary	Middle School Readiness	1- EIIS Green Zone Rate	<u>6381</u>	Number and percentage of 2nd-6th grade students meeting EIIS attendance, behavior and academic criteria (green zone) *2nd grade excluded from Q1 and Q2 calculations	22/68	43.99 %

4 Social Emotional

Growth Opportunity Indicators

EOY

Selected	Segment	Element	Subelement	ID	Description	Rank	14- 15
•	Elementary	Chronic Absenteeism	2- Appropriate Attendance Intervention	<u>6331</u>	Number and percentage of TK-6th grade students who are chronically absent and have documented evidence of an appropriate attendance intervention	61/68	9.59 %
•	Elementary	Suspension	3- Appropriate Behavior Intervention	<u>6302</u>	Number of TK-6th grade students who have at least 1 suspension incident (on-campus or out of school) and have an appropriate ATLAS portfolio entry	46/67	9.68 %
	Elementary	Suspension	1- Suspension Rate	<u>6109</u>	Number and percentage of students who have been suspended and/or expelled	44/68	4.62 %

5 Climate Culture

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14- 15
	Elementary	Student Engagement	1- Opportunity Index	<u>5946</u>	Number and percentage of Goal 2 (Student Engagement) opportunities offered to students.	30/67	3.35 %
	Elementary	Student Engagement	4- Long Term Engagement	<u>5948</u>	Number and percentage of unique students engaged in any ongoing Goal 2 activities for 2 or more consecutive years.	9/15	%

Instructional Superintendent Approval : No Yes | Approval Date : 03/09/2016

[Only assigned Principal/Vice Principal can save changes]

B. Action Plan

Domain 1. Academic - Performance. Completion/Retention Rates	/Growth/ 2. Social/Emo	Suspension/ Engagement/S	mate - Student/Parent SPED Identification/ nation Rates
Action # 1 Improvement Literacy Ins. CCSS. In ord	ction: support student achievement in English I support student achievement in English I st in the following areas: FUSD Instructs structional Practice guide. We will contir der focus on integrated literacy, we will ste Tools writing strategies.	ional Commitments, Common Formati nue to develop our understanding of co	ive Assessments, and the omplex text and alignment to
SQII Element: 5926	SQII Sub-element(s): 6062, 5994, 6255	Site Growth Target: 50%	Vendor (contracted services) Barnes and Noble Scholastic News Newsela Inc. Renaissance Learning Keyboarding Without Tears
New Action 📕 On-going	Reasoning: Data 🔲	Research-based 🔲 Local Knowled	ge/Context
Write a SMART Goal to address eac By June 2017, the percentage of stud 2017 Smarter Balance Assessment.	h data point: lents meeting and exceeding standards i	n English Language Arts will increase	by 10% as measured by the
Explain the Progress Monitoring usi Improvement model: (Include all inte impact)	erim monitoring evidence points showin	Owner(s)	Timeline
Progress toward this goal will be mo SBAC Results District Interim Assessments KSEP, KAIG, BAS, DRP Ass Classroom Observation and Student Goal Monitoring To Teacher/Administration Dat DIBELS	(Illuminate) sessments Feedback ols	Admin/Teachers/Students/Parents	8/16-6/17

- Common Formative Assessments
- Grade level writing samples
- Keyboarding program (Keyboarding without Tears)

Explain the Targeted Actions for Parent Involvement (required by Title I):

- Parents will be informed of their child's progress throughout the school year via printed reports, parent/teacher conferences, EDUTEXT, and the Atlas Portal.
- Student Success Team meetings will be held to address students' academic and social needs.
- Monthly parent meetings with administration will address information about academic programs, school climate and culture.
- Parent University classes will be conducted on campus as needed.
- School Site Council, ELAC, Parent Coffee Hours, Annual Back to School Night, Title I Parent Meeting, weekly phone messages, weekly newsletter (Falcon Flyer), Open House, Various PTA events, Figarden School Website, PTA Facebook Page

Describe related professional learning:

- Build understanding around the importance of collaborating in Accountable Community Teams. (<u>Learning by Doing</u>)
- Utilize the Literacy Instruction Practice Guide to calibrate instructional delivery and plan professional development to address needs.
- Engage in the Cycle of Continuous Improvement with common formative assessments.
- Continue working on identifying complex text and aligning text to CCSS appropriately rigorous tasks.
- <u>Notice and Note</u> strategies
- Planning days will be provided for each grade level to intentionally plan: to backwards map units of study, to develop common formative assessments, and embed a variety of instructional strategies to build student understanding.
- Opportunities for teachers to observe their colleagues on and off site will be made available to share and observe best practices.
- Technology accessing FUSD data bases and online resources

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- (1) Para Professional Instructional Assistant to provide support with instructional materials. (.375)
- (1) Para Professional Resource Lab to provide a variety of clerical duties to meet the needs of students, parents, and staff. (.437)
- After School tutoring will be made available for students who need additional support.
- Accelerated Reader 360 will used as a supplement to our English Language Arts program.
- Technology: tablets, mobile computer lab cart, laptops, projectors, projector bulbs, headphones, chargers, external hard drives etc.
- Materials include but are not limited to: paper, ink, dry erase markers, composition books, laminate, poster paper, chart paper

Specify additional targeted actions for EL students:

 Based on the ELD and ELA Framework and standards, Designated English Language Development will be provided for English Language Learners in each grade level during their Rtl block.

- Based on the ELD and ELA Framework and standards, Integrated English Language Development will be provided for English Language Learners in each grade level during their ELA block.
- Common formative assessments will be used to place, monitor, and develop instruction to ensure student progress.

Budget	ed Expend	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Sup		Instr Aide-	Paraprof,				
		&		Regular	Instructional				
1	1	Conc	Instruction	Salaries	Asst	0.3750			\$9,709
		Sup	Instructional	Clerical,	Paraprof,				
		&	Library, Media	Technical &	Resource				
1	1	Conc	& Technology	Office-Reg	Lab	0.4375			\$11,268
		Sup		Teacher-					
		&		Supplemental				Supplemental contracts for	
1	1	Conc	Instruction	Salaries				ELA tutoring	\$1,394
		Title		Teacher-					
		1		Substitute				Planning days/Professional	
1	1	Basic	Instruction	Salaries				learning/Meetings	\$3,928
		Title		Classified					
		1	Parent	Support-					
1	1	Basic	Participation	Supplemental				Babysitting/Translating	\$412
		Sup							
		&		Books & Other				Site licenses for Keyboarding	
1	1	Conc	Instruction	Reference				without Tears and AR 360	\$11,347
		Sup							
		&		Books & Other				Professional Learning Books	
1	1	Conc	Instruction	Reference				for staff: Barnes & Noble	\$1,200
		Sup						Materials & Supplies: Xerox	
		&		Materials &				paper, ink, dry erase	
1	1	Conc	Instruction	Supplies				markers, folders, etc.	\$16,410
		Title							
		1		Materials &					
1	1	Basic	Instruction	Supplies				Materials and Supplies	\$4,231

		Sup		Direct-		
		&		Maintenance	Technology Maintenance &	
1	1	Conc	Instruction	(Dr)	Repairs	\$5,000
					Mobile laptop carts, laptops,	
					projectors, document	
		Sup		Non	cameras, projector bulbs,	
		&		Capitalized	headphones, chargers,	
1	1	Conc	Instruction	Equipment	external drives, etc.	\$6,275
		Sup		Non		
		&		Capitalized		
1	1	Conc	Instruction	Equipment	Tablets	\$27,000
		Title		Non		
		1		Capitalized		
1	1	Basic	Instruction	Equipment	Tablets	\$10,000
					Total	\$108,174

Domain	Comp Rates	1. Academic – Performance/Gro pletion/Retention/C		Absent	al/Emotional - eeism/Suspension/ ion Rates		nate - Student/Parent PED Identification/ nation Rates	
Action #	2	following areas Instructional Pr	oort student achi : FUSD Instruct	tional Commitr mphasis will be	nents, Common Forma	tive Assessments, and	ntinuous Improvement in the the Mathematics Focus, Coherence, and	
SQII Element: 6169			SQII Sub-elem 6260, 6160	ent(s):	Site Growth	Target: 43%	Vendor (contracted services)	
New Action		On-going	Reasoning:	D ata	Research-based	Local Knowledg	re/Context	
Write a SMART Goal to address each data point: By June 2017, the percentage of students meeting and exceeding standards in Mathematics will increase by 10% as measured by the 2017 Smarter Balance Assessment.								
-	Explain the Progress Monitoring using the Cycle of Continuous Improvement owner(s) Timeline model: (Include all interim monitoring evidence points showing impact)							

Progress toward this goal will be monitored by:		
Classroom Observation and Feedback		
Teacher/Administration Data Chats	Admin/Teachers/Students/Parents	8/16-6/17
• District Interim Assessments (Illuminate)		
Quarterly Assessments		
Common Formative Assessments		
• Fluency (Basic Facts)		

Explain the Targeted Actions for Parent Involvement (required by Title I):

- Parents will be informed of their child's progress throughout the school year via printed reports, parent/teacher conferences, EDUTEXT, and the Atlas Portal.
- Student Success Team meetings will be held to address students' needs and design supports for students to succeed.
- Monthly parent meetings with administration will address information about student assessment data.
- Parent University classes will be conducted on campus as needed.
- School Site Council, ELAC, Parent Coffee Hours, Annual Back to School Night, Title I Parent Meeting, weekly phone messages, weekly newsletter (Falcon Flyer), Open House, Various PTA events, Figarden School Website, PTA Facebook Page

Describe related professional learning:

- Build understanding around the importance of collaborating in Accountable Community Teams.
- Utilize the Mathematics Instruction Practice Guide to calibrate instructional delivery and plan professional development to address needs.
- Continue to build understanding around the instructional shifts: Focus, Coherence, and Rigor
- Utilize Learning Progressions to ensure emphasis is given to the appropriate content in each grade level
- Engage in the Cycle of Continuous Improvement with common formative assessments.
- Planning days will be provided for each grade level to intentionally plan: to backwards map units of study, to develop common formative assessments, and embed a variety of instructional strategies to build student understanding.
- Opportunities for teachers to observe their colleagues on and off site will be made available to share and observe best practices.
- Technology GO Math tech component

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- (1) Para Professional Instructional Assistant to provide support with instructional material. (.375)
- (1) Para Professional Resource Lab to provide a variety of clerical duties to meet the needs of students, parents, and staff. (.4375)
- Technology: tablets, mobile computer lab cart, laptops, projectors, projector bulbs, headphones, chargers, external hard drives etc.
- Materials include but are not limited to: paper, ink, dry erase markers, composition books, laminate, poster paper, chart paper
- After School tutoring will be made available for students who need additional support.

Specify additional targeted actions for EL students:

- Based on the ELD and ELA Framework and standards, Designated English Language Development will be provided in each grade level during their Mathematics block.
- Based on the ELD and ELA Framework and standards, Integrated English Language Development will be provide in each grade level during their Mathematics block.
- Common formative assessments will be used to place, monitor, and develop instruction to ensure student progress.

Budget	ed Expend	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
				Teacher-					
		Sup &		Supplemental				Supplemental Contracts for	
2	1	Conc	Instruction	Salaries				Math tutoring	\$1,394
		Title		Teacher-					
		1		Substitute				Planning Days/Professional	
2	1	Basic	Instruction	Salaries				Learning/Meetings	\$3,928
								Total	\$5,322

Domain Comp.	1. Academic – Performance/Growth/ pletion/Retention/Graduation	2. Social/Emotional - Absenteeism/Suspension/ Expulsion Rates	3. Culture/Climate Engagement/SPEI ELL Re-designation	D Identification/
Action # 3	implement RtI structures that w grade level will have a 3 hour	increase the percentage of students vill include: vocabulary developmer CA Teaching Fellow to assist in sma l level. DIBELS and BAS assessmen	nt, fluency, foundational skill all group instruction to ensu	ls and leveled text. Each re each student is
SQII Element: 6062 Reading by Third grad	SQII Sub-elen 5994, 6255	nent(s): Site Growt 56.2%	th Target: Ve	endor (contracted services) (4) 3 hour CA Teaching Fellows Accelerated Reader 360 Scholastic News Newsela Inc. U. of Oregon (DIBELS)

New 1	Action 🔲 On-going	Reasoning:	Data 🔳 Re	esearch-based	Local Knowledg	ge/Context
Write a S.	MART Goal to address each do	ata point:				
By June 2	2017, the percentage of student.	s on grade level in re	eading will increas	se 10% as meas	ured by KAIG, BAS a	and DRP assessment scores.
Explain th	he Progress Monitoring using t	the Cycle of Continuo	ous	Owner(s)		Timeline
Improven	nent model: (Include all interin	n monitoring evidenc	e points showing			
impact)						
• <i>T</i>	Teacher/Administration Data C	hats		Admin/Teache	rs/Students/Parents	8/16-6/17
• 6	Classroom Observation and Fee	edback				
• <i>L</i>	District Interim Assessments (Ill	luminate)				
• <i>L</i>	ORP Assessments					
• (Common Formative Assessment	S				
• <i>K</i>	KSEP, KAIG, BAS					
• <i>L</i>	OIBELS					
• R	Release time for teachers to pro	gress monitor				
• R	Release time to attend SST and I	IEP meetings				
• S	Student planners for grades 4^{th} -	$\cdot 6^{th}$				
F 1 .	1 T	T 1 . / .	11 (5) 1 1)			

Explain the Targeted Actions for Parent Involvement (required by Title I)

- Parents will be informed of their child's progress throughout the school year via printed reports, parent/teacher conferences, EDUTEXT, and the Atlas Portal.
- Student Success Team meetings will be held to address students' needs and design supports for students to succeed.
- Monthly parent meetings with administration will address information about student assessment data.

Describe related professional learning:

- A Response to Intervention model within each grade level will be in place to address and identify learning gaps. Professional learning will include: differentiated instruction, guided reading, Write Tools strategies, and how to use DIBELS and BAS progress monitoring data to improve instruction.
- ELA/ELD framework
- After School tutoring will be made available for students who need additional support.
- Technology Accelerated Reader 360, Keyboarding Without Tears, Scholastic News
- Materials include but are not limited to: paper, ink, dry erase markers, composition books, laminate, poster paper, chart paper
- Opportunities for teachers to observe their colleagues on and off site will be made available to share and observe best practices.

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- (3) 3 hour CA Teaching Fellows will provide reading intervention in small groups in each grade level ($1^{st} 3^{rd}$ grades).
- (1) CA Teaching Fellow will provide reading intervention in small groups in each grade level (4th-6th)
- (1) Para Professional Instructional Assistant to provide support with instructional materials. (.375)
- (1) Para Professional Resource Lab to provide a variety of clerical duties to meet the needs of students, parents, and staff. (.437)

- Technology: tablets, mobile computer lab cart, laptops, projectors, projector bulbs, headphones, chargers, external hard drives etc.
- Materials include but are not limited to: paper, ink, dry erase markers, composition books, laminate, poster paper, chart paper
- Cross age peer-tutoring in reading

Specify additional targeted actions for EL students:

- Based on the ELD and ELA Framework and standards, Designated English Language Development will be provided in each grade level during their RtI block.
- Based on the ELD and ELA Framework and standards, Integrated English Language Development will be provide in each grade level during their ELA block.
- Common formative assessments will be used to place, monitor, and develop instruction to ensure student progress.

Budget	ed Expendi	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
				Teacher-					
		Sup &		Substitute					
3	1	Conc	Instruction	Salaries				SST/IEP Days	\$1,430
				Teacher-					
		Sup &		Substitute				Release time for progress	
3	1	Conc	Instruction	Salaries				monitoring	\$5,388
		Title		Teacher-					
		1		Substitute				Planning Days/professional	
3	1	Basic	Instruction	Salaries				learning/meetings	\$3,928
		Sup &		Books & Other					
3	1	Conc	Instruction	Reference				DiBels-University of Oregon	\$500
				Sub-					
		Sup &		agreements for			Teaching		
3	1	Conc	Instruction	Services			Fellows	2 Teaching Fellows	\$14,403
				Sub-					
				agreements for			Teaching		
3	1	EL	Instruction	Services			Fellows	2 Teaching Fellows	\$14,403
								Total	\$40,052

Domain	1. Academic – Performance/Gr. Completion/Retention/C		2. Social/Emo Absenteeism/ Expulsion Ra	Suspension/					
Action #	/ ■	n: Using data froi integrated ELD ir	=	in conjunction w	ith the ELD standards	s, lessons will be planned for			
SQII Element: 40 English Languag grade level		SQII Sub-elemen 6338		Site Growth T 48.46%	Target:	Vendor (contracted services) (4) 3 hour CA Teaching Fellows Accelerated Reader 360 Scholastic News Newsela Inc. U. of Oregon (DIBELS)			
New Action	On-going	Reasoning:	D ata	Research-based	Local Knowledg	ge/Context			
By June 2017, th DRP.		n Language Learn			rease 10% as measure	ed by KSEP, KAIG, BAS, and			
	ress Monitoring using del: (Include all interin			Owner(s)		Timeline			
• RFEP M	onitoring Tool Administration Data C	hats		Admin/Teach	ers/Students/Parents	8/16-6/17 8/16-10/16			
ClassrocStudentCommonCELDT	om Observation and Fed Goal Monitoring Tools In Formative Assessment AS, DRP	edback		VP, CELDT A	Assessors				
• Parents	eted Actions for Parent will be informed of thei XT, and the Atlas Porta	r child's progress	•	ool year via prin	ted reports, parent/ted	acher conferences,			

- Student Success Team meetings will be held to address students' needs and design supports for students to succeed.
- Monthly parent meetings with administration will address information about student assessment data.

Describe related professional learning:

- ELD standards designated and integrated English Language Development
- ELD/ELA Framework
- Differentiated instruction RtI
- Guided reading
- New adopted ELA Curriculum

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Leveled small group instruction
- Materials include but are not limited to: paper, ink, dry erase markers, composition books, laminate, poster paper, chart paper

Specify additional targeted actions for EL students:

- Based on the ELD and ELA Framework and standards, Designated English Language Development will be provided in each grade level during their RtI block.
- Based on the ELD and ELA Framework and standards, Integrated English Language Development will be provide in each grade level during their ELA block.

• Common formative assessments will be used to place, monitor, and develop instruction to ensure student progress.

Budget	ed Expend	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
				Teacher-					
		Sup &		Substitute					
4	1	Conc	Instruction	Salaries				SST/IEP Days	\$1,430
				Classified					
			Parent	Support-					
4	1	EL	Participation	Supplemental				Babysitting/Translating	\$412
		Title		Teacher-					
		1		Substitute				Planning Days/professional	
4	1	Basic	Instruction	Salaries				learning/meetings	\$3,928
				Direct-Other					
4	1	EL	Instruction	(Dr)				CELDT Assessors	\$1,250
				Materials &				Materials & Supplies to	
4	1	EL	Instruction	Supplies				support English Learners	\$2,547

				Non Capitalized		
4	1	EL	Instruction	Equipment	Technology Equipment	\$1,000
		Title				
		1	Parent	Materials &	Materials & Supplies for	
4	1	Basic	Participation	Supplies	parent involvement	\$1,200
			Parent	Materials &		
4	1	EL	Participation	Supplies	Parent Materials	\$200
					Total	\$11,967

Domain Comp	1. Academic – Performance/Gro pletion/Retention/C		2. Social/Emoti Absenteeism/Su Expulsion Rate	spension/		nate - Student/Parent PED Identification/ nation Rates
Action # 5					ce will be monitored of erfect and improved a	=
SQII Element: 6331		SQII Sub-element(s):	Site Growth	Target: 50%	Vendor (contracted services)
New Action	On-going	Reasoning:	Data 🔲 Ra	esearch-based	Local Knowledg	ge/Context
Write a SMART Goal t By June 2017, the perc 20% as measured by A	entage of student	-	ly absent and have		e attendance intervent	ion will increase at least
Explain the Progress M Improvement model: (I impact)				Owner(s)		Timeline
Include monthsInclude remind out to parents	lers on weekly me of students who a	and attendance at IL essages to staff to mo re chronically absen eetings with parents	onitor and reach at	Admin/Teach	ers/Students/Parents	8/16-6/17
	gs tor student attend will meet with st	Involvement (requirely lance and make constitution to the second sudents who are identically lands and the second sudents who are identically lands and sudents who are identically lands are identica	tact with parents, i		in Atlas	

Describe related professional learning:

- Professional Learning on all components of Atlas, and School Messenger
- SARB process

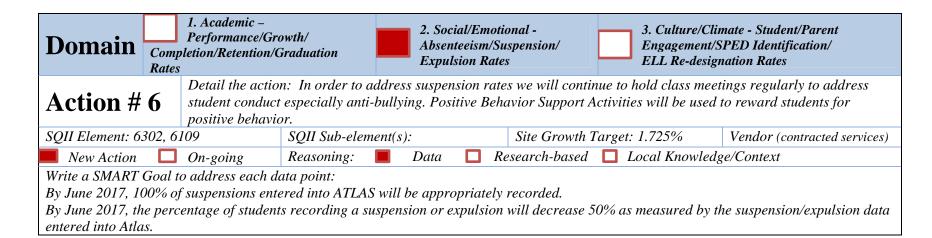
Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Daily reminders and mini lessons on the importance of regular attendance.
- Rewards for perfect attendance and for improved attendance (Positive Behavior Support Activities)

Specify additional targeted actions for EL students:

- Provide communication in primary language regarding the importance of regular attendance
- Utilize site ELAC meeting to inform parents about the importance of regular attendance

	entitle the 221e meeting to high run purchas accur the importance of regular anchiance											
Budget	ed Expend	itures										
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget			
		Title										
		1		Direct-Graphics								
5	2	Basic	Instruction	(Dr)				Graphics/Figarden Flipbook	\$1,500			
		Sup &		Materials &				Positive Behavior Support				
5	2	Conc	Instruction	Supplies				Activities/Awards	\$1,200			
								Total	\$2,700			



Explain the Progress Monitoring using the Cycle of Continuous	Owner(s)	Timeline
Improvement model: (Include all interim monitoring evidence points)		
 Consistent monitoring of the SQII suspension indicators 		
Progress Monitoring using SEL data	Admin/Teachers/Students/Parents	8/16-6/17
Monthly Atlas reports of suspensions		
Complete DHIB, BIP documents and monitor plans		
Olweus Class Meeting documentation		

Explain the Targeted Actions for Parent Involvement (required by Title I):

- Regular communication with parents regarding behaviors recorded in Atlas (positive and negative)
- Olweus Anti-Bullying training for parents and or guardians
- SST meetings

Describe related professional learning:

- Atlas
- Olweus Anti-Bullying lessons and class meetings
- CHAMPS
- Second Step Lessons
- The Tough Kid
- Safe and Civil Schools Foundations
- Character Counts lessons
- NTA training

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Olweus class meetings
- Student/Administration conferences
- Second Step lessons
- SST meetings
- Classroom behavior plans
- Behavior Intervention Plans
- Positive Behavior Support activities

Budget	ed Expend	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
				Teacher-					
		Sup &		Substitute					
6	2	Conc	Instruction	Salaries				SST/IEP Days	\$1,430
								Total	\$1,430

Domain	1. Academic – Performa Completion/Retention/C	Graduation Rates	Abse Expu	cial/Emotiono nteeism/Suspo lsion Rates	ension/	3. Culture/Climate - St Engagement/SPED Ide ELL Re-designation Re	entification/ ates
Action # 7		vities available and	d communica	te these in m	ultiple ways. We	provide parents and s will actively pursue a	
SQII Element: 2080		SQII Sub-element	f(s):		Site Growth Target: 90%	Vendor (contrac	cted services)
New Action	On-going	Reasoning:	Data	Researc		ocal Knowledge/Conte	ext
Write a SMART Goal t	o address each data po	int:					
	icipation rate in Goal 2				Atlas Goal 2 mo		
_	Monitoring using the Cy		Improvement	model:	Owner(s)	Timeline	
Goal 2 Engage	onitoring evidence point ement Tool eets from clubs and acti				Teachers/VP	8/16-6/17	
All activities wInformation al	Actions for Parent Involvill be posted on the week pout activities will be postional meetings	ekly newsletter, sch	ool website,		_	ol Messenger	
Describe related profe	_						
Coaches Meets							
Goal 2 Engage							
SportsmanshipCPR/First Aid							
 Participation i Volley Drame Spellin Studen 	ctional services to stude in a variety of activities. ball, Football, Cross Ca, Chorus, Recorders, B ig Bee, Science Olympia at Council (Leadership) clubs – Chess, Lego, Ka	ountry, Basketball, and, Strings ad, Cheer	and Softball	plies require	ed (curriculum ar	d instruction):	

C.1. Budget – Allocations and Planned Expenditures

(Insert Budget Report)

D.1. Centralized Services - No Centralized Services are utilized at this time. District Support Services:

Office of State and Federal Programs Preliminary Site Categorical Allocations

FY 2016/17

Figarden - 0160

ON-SITE ALLOCATION

3010	Title I	\$33,055
7090	LCFF Supplemental & Concentration	\$116,778
7091	LCFF for English Learners	\$19,812

TOTAL 2016/17 ON-SITE ALLOCATION \$169,645

*	Title I requires a specific investment for Parent Involvement	
	Title I Parent Involvement - Minimum Required	\$792
	Remaining Title I funds are at the discretion of the School Site Council	\$32,263
	Total Title I Allocation	\$33,055

Note: LCFF Library Materials/Unit 7099 funds are now included in Additional Library Supplies/Unit 0625 and given to the school to be prioritized by the Librarian.

2016-2017 Budget for SPSA/School Site Council

State/Federal Dept 0160 Figarden Elementary (Locked)

	State/Tederal Dept 0100 Figarden Elementary (Locked)							
Action	Domair	Funding	Spending Activity	Expense	Personnel	Fte	Vendor / Purpose Of Expenditure	Budget
1	1	Title 1 Basic	Instruction	Teacher-Subs			Planning days/Professional learning/Meetings	3,928.00
1	1	Title 1 Basic	Instruction	Mat & Supp			Materials and Supplies	4,231.00
1	1	Title 1 Basic	Instruction	Nc-Equipment			Tablets	10,000.00
1	1	Title 1 Basic	Parent Participation	Cls Sup-Sup			Babysitting/Translating	412.00
1	1	Sup & Conc	Instruction	Teacher-Supp			Supplemental contracts for ELA tutoring	1,394.00
1	1	Sup & Conc	Instruction	Ins Aide-Reg	Paraprof, Instructional Asst	0.375		9,709.00
1	1	Sup & Conc	Instruction	Bks & Ref			: Site licenses for Keyboarding without Tears and AR 360	11,347.00
1	1	Sup & Conc	Instruction	Bks & Ref			: Professional Learning Books for staff: Barnes & Noble	1,200.00
1	1	Sup & Conc	Instruction	Mat & Supp			Materials & Supplies: Xerox paper, ink, dry erase markers, folders, etc.	16,410.00
1	1	Sup & Conc	Instruction	Nc-Equipment			Tablets	27,000.00
1	1	Sup & Conc	Instruction	Nc-Equipment			: Mobile laptop carts, laptops, projectors, document cameras, projector bulbs, headphones, chargers, external drives, etc.	6,275.00
1	1	Sup & Conc	Instruction	Direct-Maint			Technology Maintenance & Repairs	5,000.00
1	1	Sup & Conc	Instructional Library, Media & Te	er CI&Tech-Reg	Paraprof, Resource Lab	0.438		11,268.00
2	1	Title 1 Basic	Instruction	Teacher-Subs			Planning Days/Professional Learning/Meetings	3,928.00
2	1	Sup & Conc	Instruction	Teacher-Supp			Supplemental Contracts for Math tutoring	1,394.00
3	1	Title 1 Basic	Instruction	Teacher-Subs			Planning Days/professional learning/meetings	3,928.00
3	1	Sup & Conc	Instruction	Teacher-Subs			SST/IEP Days	1,430.00
3	1	Sup & Conc	Instruction	Teacher-Subs			Release time for progress monitoring	5,388.00
3	1	Sup & Conc	Instruction	Bks & Ref			: DiBels-University of Oregon	500.00
3	1	Sup & Conc	Instruction	Subagreements			Teaching Fellows : 2 Teaching Fellows	14,403.00
3	1	EL	Instruction	Subagreements			Teaching Fellows : 2 Teaching Fellows	14,403.00
4	1	Title 1 Basic	Instruction	Teacher-Subs			Planning Days/professional learning/meetings	3,928.00
4	1	Title 1 Basic	Parent Participation	Mat & Supp			Materials & Supplies for parent involvement	1,200.00
4	1	Sup & Conc	Instruction	Teacher-Subs			SST/IEP Days	1,430.00
4	1	EL	Instruction	Mat & Supp			Materials & Supplies to support English Learners	2,547.00
4	1	EL	Instruction	Nc-Equipment			Technology Equipment	1,000.00
4	1	EL	Instruction	Direct-Other			CELDT Assessors	1,250.00
4	1	EL	Parent Participation	Cls Sup-Sup			Babysitting/Translating	412.00
4	1	EL	Parent Participation	Mat & Supp			Parent Materials	200.00
5	2	Title 1 Basic	Instruction	Direct-Graph			Graphics/Certificates/Figarden Flipbook	1,500.00
5	2	Sup & Conc	Instruction	Mat & Supp			: Positive Behavior Support Activities/Awards	1,200.00
6	2	Sup & Conc	Instruction	Teacher-Subs			SST/IEP Days	1,430.00

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	Grand Total	\$169,645.00
EL	7091	\$19,812.00
Sup & Conc	7090	\$116,778.00
Title 1 Basic	3010	\$33,055.00
Funding Source Totals	Unit #	Budget Totals

\$169,645.00

	Grand Total	\$169,645.00
Social/Emotional		\$4,130.00
Academic		\$165,515.00
Domain Totals		Budget Totals

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E.1. Assurances

The School Site Council (SSC) develops and revises the Single Plan for Student Achievement (SPSA) and the corresponding budget to be presented for approval to the Board of Education of the Fresno Unified School District annually.

The SSC, and all advisory committees, are formed in accordance with procedures established by federal or state law and regulations, and with membership parity as mandated. The advisory committees provide input on the SPSA.

The principal is an active member of the SSC and participates in regularly scheduled meetings throughout the school year. Classroom teachers, school staff, parents and students (secondary level only) are also participating members.

The school's SSC, staff and parents participate in a needs assessment to help guide SPSA development.

The members of the SSC, the school's English Learners' Advisory Committee (ELAC) and members of other advisory school committees received information and data detailing the needs of students during the SPSA development process and the comprehensive needs assessment. Information for all significant subgroups includes the educationally disadvantaged students, students with disabilities, gifted and talented students, English Learners, and migrant students.

School sites schedule SSC and ELAC meetings yearly to elect officers, designate representation for district meetings (DAC and DELAC), and provide input for the SPSA. ELAC may vote to consolidate with the SSC every two years.

Opportunities for parents to participate in the development of the SPSA are provided by all schools, as described in the Elementary and Secondary Education Act (federal law), California Education Code, and the policies and regulations of the Fresno Unified School District Board of Education. The SPSA includes strategies to improve parent involvement and examples of the Parent Involvement Policy and the Parent-School Compact.

Strategies to improve students' achievement, meet measurable objectives, provide high quality professional development, and support struggling students use scientifically-based research. The reforms provide opportunities for all students to meet State Standards by implementing the Common Core, extending learning time, and supporting grade-level and school-level student transitions.

The Single Plan for Student Achievement is reviewed and revised during the first semester of each school year, and re-evaluated and re-written during the second semester for annual approval by the Board of Education.

E.2. School Site Council

School Site Council List							
Member Name			Classroom Teacher	Other Staff	Parent/Community Member	Secondary Student	
1. Principal - Michiko English		X					
2. Chairperson - Lance Bessey			Х				
3. Teacher- Melissa Cain			Х				
4. Teacher- Gina Mastro			Х				
5. Other Staff- Cari Lopez				Х			
6. Fatima Taha- Parent					Х		
7. Deega Mohamed-Parent					Х		
8. Laura Sandoval-Community Member					Х		
9. Lisa Schmidt-Parent					Х		
10. Nick Ware-Parent					Х		
11.							
12.							
13.							
14.							
To a section of the s							
X ELAC operated as a school advisory committee.	ld into th	e SSC - 1	Jate		•		

Title I School Site:	
☐ This site operates as a non-Title I school.	

E.3. Required Signatures

School Name: Figarden Elementary

Required signatures: Principal and School Site Council (SSC) Chairperson have reviewed all assurances and certify that the SSC has operated in compliance and consulted with the English Learner Advisory Committee (ELAC), school staff, and other advisory committees in the development of this plan and recommend that the Board of Education of Fresno Unified School District approve this Single Plan for Student Achievement for 2014-2016.

Title Print Name Below		Signature Below	Date
Principal	Michiko English	michilio English	3-18-16
SSC Chairperson	Lance Bessey	James Berry	> 3-30-14

E.4. Addendum – Attach Site Parent Involvement Policy/Compact/SSC Bylaws