Fremont Elementary School

10621666006258

Principal's Name: Mark Mather

Principal's Signature: Make Math

The Fresno Unified School District Board of Education approved this plan on: May 11, 2016

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	District Goals								
The j	The purpose of the four Fresno Unified School District Goals is to give the District direction to improve student outcomes. To								
ac	accomplish the four District Goals, it is expected that all students will be in school, on time and ready to learn every day.								
1.	All students will excel in reading, writing and math.								
2.									
3.	3. All students will demonstrate the character and competencies for workplace success.								
4.	All students will stay in school on target to graduate.								

2016 - 2017 SPSA Needs Assessment

SCHOOL : Fremont ▼ Select

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1 Academic Performance

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
✓	Elementary	ELA (SBAC)	1- Standard Not Met/Nearly Met	<u>6142</u>	Number and percentage of students scoring Standard Not Met or Standard Nearly Met on the ELA SBAC	59/67	86.49 %
/	Elementary	ELA (SBAC)	2- Standard Met/Exceeded	<u>5926</u>	Number and percentage of students scoring Standard Met or Standard Exceeded on the ELA SBAC	57/67	13.51 %
•	Elementary	Reading by Third Grade	5- ELA Grade Level On-Track/Readiness Retention	<u>6035</u>	Number and percentage of 1st-3rd grade students who were reading on grade level at the end of last year and remain reading on grade level at the end of this year	56/65	42.05 %
•	Elementary	Reading by Third Grade	4- Borderline to Grade Level Within Academic Year	<u>6034</u>	Number and percentage of 1st-3rd grade students who were not reading on grade level at the end of last year and became on grade level in reading within this academic year	54/66	8.33 %
•	Elementary	Reading by Third Grade	3- Borderline Eligibility Pool	<u>6062</u>	Number and percentage of K-3rd grade students not on-grade level who are one grade level below	53/66	40.67 %
•	Elementary	Reading by Third Grade	1- Reading by Third Grade Rate	<u>6590</u>	Number and percentage of 3rd grade students who are ELA Grade Level On-Track/Ready as of the last grading period	52/66	11.39 %
✓	Elementary	Math (SBAC)	2- Standard Met/Exceeded	<u>6169</u>	Number and percentage of students scoring Standard Met or Standard Exceeded on the math SBAC	50/67	11.78 %
•	Elementary	Math (SBAC)	1- Standard Not Met/Nearly Met	<u>6160</u>	Number and percentage of students scoring Standard Not Met or Standard Nearly Met on the math SBAC	50/67	88.22 %

2 Academic Growth

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
	Elementary	EL Redesignation	3- Borderline to Redesignation Within 365 Days	<u>5968</u>	Number and percentage of English Learner 1st grade-12th grade students identified as meeting borderline criteria for redesignation at the end of spring semester and are redesignated within 365 days	55/67	40 %
	Elementary	EL Redesignation	2- Borderline Eligibility Pool	<u>5990</u>	Number and percentage of English Learner 1st-12th grade students who meet borderline eligibility criteria	45/68	31.4 %
	Elementary	EL Redesignation	1- English Proficiency Growth	<u>6017</u>	Number and percentage of English Learner students who demonstrated expected growth on the most recent academic and language assessments	43/68	51.24 %

3 Academic Completion

Growth Opportunity Indicators

Se	lected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
		Elementary	Middle School Readiness	1- EllS Green Zone Rate	<u>6381</u>	Number and percentage of 2nd-6th grade students meeting EIIS attendance, behavior and academic criteria (green zone) *2nd grade excluded from Q1 and Q2 calculations	59/68	33.95 %

4 Social Emotional

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description		EOY 14-15
	Elementary	Chronic Absenteeism	4- Attendance Retention	<u>5963</u>	Number and percentage of TK-12th grade students who had greater than 90% attendance the previous semester and have maintained greater than 90% attendance during the current semester	63/68	91.54 %
	Elementary	Chronic Absenteeism	1- Chronic Absenteeism Rate	<u>5942</u>	Number and percentage of students who are chronically absent (attendance rate of 90% or less)	62/68	23.16 %
	Elementary	Chronic Absenteeism	2- Appropriate Attendance Intervention	<u>6331</u>	Number and percentage of TK-6th grade students who are chronically absent and have documented evidence of an appropriate attendance intervention	56/68	13.45 %
		Chronic	3- Attendance		Number and percentage of TK-12th grade students who were chronically		14.63

4/6/2016					SPSA Data Entry Tool		
	Elementary	Absenteeism	Growth	<u>5959</u>	absent at the end of previous semester who are no longer chronically absent in the current semester	56/68	%
•	Elementary	Suspension	3- Appropriate Behavior Intervention	<u>6302</u>	Number of TK-6th grade students who have at least 1 suspension incident (on-campus or out of school) and have an appropriate ATLAS portfolio entry	44/67	10 %

5 Climate Culture

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
•	Elementary	Student Engagement	2- Overall Student Participation	<u>2080</u>	District Dashboard (Goal 2): Number and percentage of unique students who are engaged in any Goal 2 activities (Activities, Arts or Athletics)	49/67	32.71 %
	Elementary	Student Engagement	4- Long Term Engagement	<u>5948</u>	Number and percentage of unique students engaged in any ongoing Goal 2 activities for 2 or more consecutive years.	9/15	%

Instructional Superintendent Approval : No Ves | Approval Date : 03/22/2016

[Only assigned Principal/Vice Principal can save changes]

B. Action Plan

Domain	1. Academic – Perfo Completion/Retention Rates		2. Social Absentee Expulsio	ism/Sus _I	pension/ Engageme	Climate - Student/Parent nt/SPED Identification/ esignation Rates				
Action # 1	Detail the action: Fremont will implement a school wide reading intervention programs for students whose DRP scores have decreased and are now scoring significantly below grade level in grades 2-3 in all three performance areas of "Key Ideas and Details", "Craft/Structure", and "Integration of Knowledge and Ideas". This will be based on the fall and spring 2015-2016 administration of the DRP. Professional learning will emphasize the following strategies as part of what should be provided for students who are struggling with foundational skills and being able to read on grade level by 3 rd grade. The use of close reading strategies, text dependent questions, foundational skills in reading and writing will be emphasized for grades Pre-K-3. Small group differentiated instruction during both integrated and designated ELD times will also be used as a classroom based tier 1 intervention.									
SQII Element: 6035		SQII Sub-element 6590	(s): 6034, 606 2	2,	Site Growth Target. 15% from 42.05% to 57.05%	Vendor (contracted services) California Teaching Fellows				
New Action	On-going	Reasoning:	Data 🗀	Rese	arch-based 🔲 Local Know	ledge/Context				
Write a SMART Goal to By the end of 2016/201 decrease by 25%.		=	nts scoring be	low the	State Standards for independ	ent reading level (P=75) will				
 Teaching Fello Formative and RtI intervention professionals CFA Assessme Spring and Fallo DIBELS assess 	rim monitoring evic tors Assessment Do ws Feedback interim data as av n support provided	dence points showin ata ailable by RSP teacher an ion certificated tutors	ng impact) nd para-	nt	Owner(s) Principal/Vice Principal/TSA/Certificated Tutors/RSP teacher/certificated staff, Teaching Fellows, paraprofessional	Timeline August 15, 2016 – June 8, 2017 Monthly, quarterly, and ongoing				

- Quarterly EL Progress Monitoring and Re-designation rates
- Use of common formative assessments and assignments
- Providing students additional designated EL instruction who are identified as long term or meeting borderline criteria for EL Redesignation
- Progress monitoring for SEL fidelity
- Walkthroughs, feedback, and reflective conversations
- Alignment of District and site Professional Learning Calendars to PL inputted in PLMS
- Goal Setting and Data Chats

Describe related professional learning:

- ½ day of training planned for August 8, 2016 with Instructional Leadership Team and TSA (lead teachers).
- ½ day of training planned for August 8, 2016 with Certificated Tutors.
- On-going training with entire staff on utilizing DRP resources to support student growth on the fall 2016 assessment.
- Utilization of the Instructional Practice Guide for literacy to calibrate tenants 1 through 5.
- On-going professional learning provided by EL Fresno High Regional and Fremont TSA for both instructional strategies and progress monitoring for students.
- Provide professional learning that aligns to the 4 tenants of the Theory of Change (Logistics and Operations, Curriculum and Instruction, Professional Learning, Supervision and Evaluation that is part of both the 54 hours and additional 80 hours of PL).
- Describe direct instructional services to students, including materials and supplies required (curriculum and instruction): All students whose DRP scores have decreased (specifically African American and SPED) and are now scoring significantly below grade level in grades 2-5. Students will participate in reading support and intervention programs 5 times weekly for a minimum for 40 minutes of direct instruction. These interventions will be provided by certificated tutors and the RtI model.

Specify additional targeted actions for EL students:

• Additional designated EL instruction for those students who are identified as long term or meeting borderline criteria for EL Redesignation. DRP and CELDT goal setting and boot camps will be provided to EL students who are approaching R-FEP Redesignation.

Budget	Budgeted Expenditures											
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget			
				Teacher-								
		Sup &		Supplemental								
1	1	Conc	Instruction	Salaries				Leadership Planning	\$4,997			

				Teacher-		
		Sup &		Supplemental	Teachers after school	
1	1	Conc	Instruction	Salaries	tutoring	\$4,997
				Teacher-		
				Supplemental	Teachers after school	
1	1	EL	Instruction	Salaries	tutoring	\$4,997
		Title				
		1		Materials &	Mat/Supplies-no Food/no	
1	1	Basic	Instruction	Supplies	Incentives/no Certificates	\$7,346
		Sup &		Materials &		
1	1	Conc	Instruction	Supplies	Materials and Supplies	\$33,255
					Total	\$55,592

Domain Rates		on/Graduation	Absei Expu	cial/Emotion nteeism/Susp Ision Rates	ension/	Engageme ELL Re-de	/Climate - Student/Parent ent/SPED Identification/ esignation Rates				
Action # 2	mathematics by t Frame Works, H	Detail the action: Fremont will continue to focus on all students growing at least a grade level or beyond in nathematics by implementing the following strategies and professional learnings: Utilization of Mathematics Frame Works, HMH, mathematics coaching support, and student work samples from grade level Accountable Community meetings and follow-up planning sessions in the form of common assignments and assessment data.									
SQII Element: 6160	SQII Sub-eleme	nt(s): 6160		results of 8 students sc Not Met or	urrent SBAC 8.22% of oring Standard	Vendor (contracted services) FUSD Warehouse, Office Depot					
New Action	On-going	Reasoning:	■ Data	Resea	arch-based	Local Know	ledge/Context				
Write a SMART Goal to address each data point: By the end of 2016/2017 school year the percentage of students scoring Not Met Standard or Standard Nearly Met on the math portion of SBAC will be decreased by 10% (88.22% to 72.22%).											

Explain the Progress Monitoring using the Cycle of Continuous Improvement	Owner(s)	Timeline
model: (Include all interim monitoring evidence points showing impact)	Principal/Vice	August 15, 2016 –
• CFA assessment results	Principal/TSA/Certificated	June 8, 2017
Use of common formative assessments and assignments	Tutors/RSP	
 Mathematics evidence provided in Accountable Community agendas, 	teacher/certificated staff,	Monthly, quarterly, and on-
student artifacts, and additional follow-up planning documents	Teaching Fellows,	going
Progress monitoring for SEL fidelity	paraprofessional	
Walkthroughs, feedback, and reflective conversations		
Alignment of District and site Professional Learning Calendars to PL		
inputted in PLMS		
Goal Setting and Data Chats		

Describe related professional learning:

- Utilization of the Instructional Practice Guide for math to calibrate tenants 1 through 5.
- Provide on-going professional learning utilizing the Math Progressions for the Common Core State Standards and Coherence Maps to support teachers in developing deeper content knowledge of the State Standards Mathematics Grade Level Progressions.
- Provide professional learning that aligns to the 4 tenants of the Theory of Change (Logistics and Operations, Curriculum and Instruction, Professional Learning, Supervision and Evaluation that is part of both the 54 hours and additional 80 hours of PL).
- Utilize District level math coaches during Accountable Community Grade Level meetings and professional learning sessions to provide support to certificated staff in the areas of math content and 8 Mathematical Practices.
- Alignment of District and site Professional Learning Calendars to PL inputted in PLMS.

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- All students scoring on the CFA and SBAC at either Standard Not Met or Standard Nearly Met on math (specifically African American and SPED) in grades 1-6 will receive differentiated instruction as part of first good teaching practices during their mathematics block.
- Technology and classroom materials and supplies including notebooks, paper, pencils, pens, markers, poster maker paper, poster paper, and other related instructional materials for teachers.

Budget	ed Expend	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Sup &		Materials &					
2	1	Conc	Instruction	Supplies				Supplies/Materials - Math #2	\$500
								Total	\$500

Domain Rates	1. Academic – Perfe Completion/Retenti	on/Graduation A	. Social/Emotional - .bsenteeism/Suspensio .xpulsion Rates	on/ Engagem	e/Climate - Student/Parent ent/SPED Identification/ lesignation Rates
Action # 3	writing strategies will be shared an	nong all schools througho	writing component i ut the Fresno High	n the new ELA adoptio Region as part of the L	vriting program utilizing n. Student writing artifacts ead Teacher ILT Team work. all State Standard writing
SQII Element: No SQII indicator avai schoolwide and regiona calculations.		SQII Sub-element(s): No sub-SQII element av	ailable. Incr nun scor sche sam trim Lea regi	Growth Target: rease by 15% the nber of students ring at a 3 or 4 on colwide writing tyles by the end of nester 3 and during d Teacher ILT conal meetings.	Vendor (contracted services) FUSD Warehouse, Office Depot
New Action	On-going	Reasoning: 🔳 Dat	a 🔲 Research-	based 📮 Local Know	vledge/Context
	school year studen	•			rate scoring 2 or below on the
Explain the Progress M model: (Include all inte Teachers will a times during th work. Schoolw principal to det elements within Use of common Progress monit Walkthroughs, Alignment of Dinputted in PLA Goal Setting an	Tonitoring using the rim monitoring evilunimister trimested and results will the results will the remine growth and formative assessing for SEL fiden feedback, and refloctions and site Property of Data Chats	e Cycle of Continuous Improdence points showing imported in the continuous Impropersion of the calculated by the TSA dor gaps based on the 7 soft rubric.	ovement Own ect) Prin nd meet 3 staff ore student A and coring dars to PL	ner(s) Principal/Vice ncipal/TSA/certificated	Timeline Fall, Winter, and Spring administration of Schoolwide trimester writing samples, on-going

Describe related professional learning:

- Teachers will apply previously provided professional learning of Write Tools writing strategies in combination with professional learning to be received on the new ELA/Literacy adoption.
- Text complexity rubric will also be used as a resource when selecting appropriate grade level text when developing writing prompts that students will respond to.
- Continued professional learning will take place during quarterly Lead Teacher (ILT) meetings on the calibration of the student work protocol.
- Provide professional learning that aligns to the 4 tenants of the Theory of Change (Logistics and Operations, Curriculum and Instruction, Professional Learning, Supervision and Evaluation that is part of both the 54 hours and additional 80 hours of PL).

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

• Classroom materials and supplies – including notebooks, paper, pencils, pens, markers, poster maker paper, poster paper, library books/materials, and other related instructional materials for teachers, certificated tutors, and library.

Specify additional targeted actions for EL students:

• Additional writing instruction will be provided to EL learners during both designated and integrated instruction in which teachers will provide scaffolding support for identified students.

Budget	ed Expend	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Sup &		Materials &				Materials/Supplies - Writing	
3	1	Conc	Instruction	Supplies				#3	\$500
		Sup &		Books & Other					
3	1	Conc	Instruction	Reference				i-Ready - Action 3	\$15,088
								Total	\$15,588

Domain Rates	1. Academic – Performance/Growth/ Completion/Retention/Graduation	2. Social/Emotiona Absenteeism/Suspe Expulsion Rates		3. Culture/Climate - Student/Parent Engagement/SPED Identification/ ELL Re-designation Rates
Action # 4	Detail the action: Fremont will im Diagnostic and Instruction Readin Not Meeting Standard based on the	ng Program for students i	•	n program utilizing the i-Ready es (Illuminate) have decreased and are
SQII Element: 6035	SQII Sub-eleme. 6590	nt(s): 6034 , 6062 ,	Site Growth Targ	et: Vendor (contracted services) Curriculum Associates

			1	
			Decrease by 10% the number of students Not	
			Meeting Standard based	
			on CFAs in grades 1-6.	
■ New Action □ On-going	Reasoning: Data	Rese	arch-based 🔲 Local Know	eledge/Context
Write a SMART Goal to address each data	point:			
By the end of the 2016-2017 school year I		udents will de	crease 10% in the percentage	e of students scoring Standard
Not Met on the Spring CFAs (Illuminate)				
Explain the Progress Monitoring using the			Owner(s)	Timeline
model: (Include all interim monitoring evid	dence points showing impac	t)	Principal/Vice	August 15, 2016 –
CFAs Progress Monitoring			Principal/TSA/certificated	June 8, 2017
Data Chats			staff/RSP, CTs, Teaching	Mandala Ocamatada an
Certificated Tutors			Fellows	Monthly, Quarterly, on-
• Teaching Fellows				going
RtI intervention support provided	by RSP teacher and para-			
professionals				
DIBELS assessment results from	=			
BAS assessment results based on	<u> </u>			
i-Ready diagnostic reports will be	-			
determine what instructional read	ing/literacy strategies they	should use		
to support student learning	4			
 Use of common formative assess Progress monitoring for SEL fide 				
 Walkthroughs, feedback, and refl 	_			
 Waikinroughs, Jeeuback, and reft Alignment of District and site Pro 		ava to DI		
inputted in PLMS	jessionai Learning Caienai	urs to PL		
• Goal Setting and Data Chats				
Goar Sening and Data Chais				
Explain the Targeted Actions for Parent In	volvement (required by Title	e I):		
Describe related professional learning:				
Close reading strategies, text depe	ndent questions, foundation	nal skills in r	eading and writing for grade	s Pre K-3.
• Blended learning, digital literacy,				
Small group differentiated instruction	11 00 0	0		

- Professional learning will be provided 4 times during the 2016-2017 school year based on the following topics: New User Central Get Started, Leadership Best Practices, Site Based Understanding Data, and a Coaching session based on site needs.
- Utilize professional learning from resource such as <u>Learning by Doing and Making Thinking Visible.</u>
- Provide professional learning that aligns to the 4 tenants of the Theory of Change (Logistics and Operations, Curriculum and Instruction, Professional Learning, Supervision and Evaluation that is part of both the 54 hours and additional 80 hours of PL).

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

• Classroom based technology and diagnostic reports specifically for African American and SPED will be provided to classroom-based teachers in order for them to be able to provide targeted teaching and RtI support to these specific sub-groups.

Budgete	ed Expendi	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Sup &		Prof/Consulting			Teaching	CA Teaching Fellows	
4	1	Conc	Instruction	Svc & Operating			Fellows	Intervention - Action 4	\$17,718
								Total	\$17,718

	Performance/Growth/ etention/Graduation 2. Social/Emotion Absenteeism/Su Expulsion Rates	spension/ Engageme	/Climate - Student/Parent ent/SPED Identification/ esignation Rates
	ction: 3 Teaching Fellow candidates will be Pistrict goal of reading by 3 rd grade.	hired to support students in gr	rades 2 and 3 in order to
SQII Element: 6035	SQII Sub-element(s): 6142, 6034, 6062, 6590	Site Growth Target: Decrease by 15% DRP – students not reading at CCSS grade level CFA – Students Not Meeting Standard SBAC - student scoring Not Met	Vendor (contracted services) California Teaching Fellows Foundation, FUSD Warehouse, Office Depot, Spinitar

				or Ne	arly Met (3 rd	
				grade)	
New Action On-going	Reasoning:	Data 🔲	Rese	arch-based 🗀	l Local Know	eledge/Context
Write a SMART Goal to address each data	ı point:					
By the end of 2016-2017 school year all s	tudents will demons	trate at least 1	year o	r more growth	as based on th	e final administration of
DRP, CFA, and SBAC.						
Explain the Progress Monitoring using the	e Cycle of Continuou	is Improvement		Owner(s)		Timeline
model: (Include all interim monitoring evi	dence points showin	g impact)		Principal/Vice	e	September 13, 2016 –
 Data results based on DRP, CFA 	s, and SBAC for gra	ıde 3		Principal/TSA	A/certificated	May 26, 2017
 Use of common formative assessing 	nents and assignme	nts		staff		
 Progress monitoring for SEL fide 	elity					Fall, Winter, and Spring
• Walkthroughs, feedback, and ref	lective conversations	S				administrations of DRP,
Alignment of District and site Pro	ofessional Learning	Calendars to P	$^{\prime}L$			CFAs, and SBAC, on-going
inputted in PLMS						
Goal Setting and Data Chats						
Explain the Targeted Actions for Parent In	ıvolvement (requirea	l by Title I):				

Describe related professional learning:

- Professional learning will occur monthly based the elements of the Instructional Practice Guide for literacy, as well as the content within the new Language Arts adoption.
- Fremont's (ILT) lead teachers will participate in both district level and site based professional learning around refinement of Accountable Community best practices and will provide that information to their AC Grade Level Teams.
- Professional learning will also take place on new Language Arts adoption and ELA/Literacy and ELD standards.
- Provide professional learning that aligns to the 4 tenants of the Theory of Change (Logistics and Operations, Curriculum and Instruction, Professional Learning, Supervision and Evaluation that is part of both the 54 hours and additional 80 hours of PL).

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Students will receive individualized and small group instruction support in the area of literacy and writing to ensure reading by 3rd grade.
- Classroom materials and supplies including notebooks, paper, pencils, pens, markers, poster maker paper, poster paper, library books/materials, and other related instructional materials for teachers, certificated tutors, and library.

Specify additional targeted actions for EL students:

• Teaching Fellows will work directly with EL learners to provide additional scaffolding support in small group settings.

Budgete	ed Expendi	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Sup		Teacher-					
		&		Regular				Certificated Tutors - Action	
5	1	Conc	Instruction	Salaries	Tutor	0.2188		#1	\$20,473
		Sup		Teacher-					
		&		Regular					
5	1	Conc	Instruction	Salaries	Tutor	0.2188		Certificated Tutors - Action 1	\$21,451
				Teacher-					
				Regular				Certificated Tutors - Action	
5	1	EL	Instruction	Salaries	Tutor	0.2188		#1	\$20,473
				Teacher-					
				Regular					
5	1	EL	Instruction	Salaries	Tutor	0.2188		Certificated Tutors - Action 1	\$21,451
		Sup							
		&		Materials &					
5	1	Conc	Instruction	Supplies				Materials/Supplies #5	\$500
					·			Total	\$84,348

Domain	1. Academic – Perform Completion/Retention/		2. Social/Emotiona Absenteeism/Suspa Expulsion Rates		Engagemen	Climate - Student/Parent nt/SPED Identification/ signation Rates
Action # 6	Detail the action: to ensure reading		ors will be provided to K-	1 students to sup	pport them in	acquiring literacy skills
SQII Element:6035		SQII Sub-element 6590	t(s): 6141, 6034, 6062,	Site Growth To least 1 years g	0	Vendor (contracted services) FUSD Warehouse, Office Depot, Spinitar
New Action	On-going	Reasoning: \square	Data 🔲 Researd	ch-based 🔳 L	ocal Knowlea	lge/Context
Write a SMART Goal t						
	•	-	onstrate at least 1 year or	more growth as	based on the	final administration of
KAIG, BAS, DIBELS,	and CFA for I st grade	e only.				

Explain the Progress Monitoring using the Cycle of Continuous Improvement model:	Owner(s)	Timeline
(Include all interim monitoring evidence points showing impact)	Principal/Vice	August 15, 2016 –
• 2016-2017 KAIG, BAS, DIBELS, and CFA (1st grade only) will be utilized a	Principal/TSA/certificated	June 8, 2017
minimum of 3 times during the school year and results will be used to identify	staff, certificated tutors	
students who need targeted instruction with grade level foundational skills.		Weekly, Monthly,
• Use of common formative assessments and assignments		Quarterly, on-going
Progress monitoring for SEL fidelity		
Walkthroughs, feedback, and reflective conversations		
• Alignment of District and site Professional Learning Calendars to PL inputted		
in PLMS		
Goal Setting and Data Chats		

Describe related professional learning:

- ½ day of training planned for August 8, 2016 with Certificated Tutors.
- On-going training with entire staff on utilizing DRP resources to support student growth on the fall 2016 assessment.
- Utilization of the Instructional Practice Guide for literacy to calibrate tenants 1 through 5.
- On-going professional learning provided by EL Fresno High Regional TSA and Fremont TSA for both instructional strategies and progress monitoring for students.
- Provide professional learning that aligns to the 4 tenants of the Theory of Change (Logistics and Operations, Curriculum and Instruction, Professional Learning, Supervision and Evaluation that is part of both the 54 hours and additional 80 hours of PL).

 $Describe \ direct \ instructional \ services \ to \ students, \ including \ materials \ and \ supplies \ required \ (curriculum \ and \ instruction):$

- KAIG, BAS, and DIBELS assessments and teacher input to identify intervention students.
- Materials and supplies including notebooks, paper, pencils, pens, markers, poster maker paper, poster paper, library books/materials, and other related instructional materials for teachers, certificated tutors, and library.

Specify additional targeted actions for EL students:

• Certificated Tutors will provide differentiated instruction during a pullout program twice a week for EL learners who are identified as meeting borderline criteria for EL Re-designation to ensure these students meet the anticipated timeline for English redesignation.

Budgeted Expenditures

Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
				Teacher-					
		Sup &		Substitute				Subs, Data Chats,	
6	1	Conc	Instruction	Salaries				observations - #6	\$3,199

_		Sup &		Materials &				
6	1	Conc	Instruction	Supplies		Materials/Supplies #6 CT	\$200	
						Total	\$3,399	

	. Academic – Performa Completion/Retention/C		2. Social/Em Absenteeism/ Expulsion Ro	Suspension/		imate - Student/Parent SPED Identification/ gnation Rates
Action # 7	Detail the action: Sobserve colleagues				iccess Team Mee	tings, Data Chats, and
SQII Element:6035		SQII Sub-element 6062, 6590, 5942		Site Growth To N/A	arget:	Vendor (contracted services) Substitutes
New Action 🔳 C	On-going	Reasoning:	Data 🔲 Re	search-based	Local Knowled	dge/Context
Write a SMART Goal to a	•					
•	e 2016-2017 school S rove students' under		_	• •	•	ssroom interventions to
Explain the Progress Mod		•	-	Owner(s) Prin	-	Timeline
model: (Include all interi			•	Principal, TSA	A, Certificated	August 15, 2016 –
• Analysis of stude DRP, CFAs, and	ent performance data I SBAC	i in the area of KA	IG, DIBELS, BAS,	Staff, parents		June 8, 2017
 Adjustments mad 	de with professional	learning content a	s needed			Monthly
_	ed in Accountable Co ollow-up planning do		, student artifacts,			
 Evidence of com walkthroughs an 	mon AC planning and observations	nd implementation	during classroom			
• Alignment of Dis inputted in PLM	strict and site Profess S	sional Learning Co	alendars to PL			
Explain the Targeted Act	ions for Parent Invol	vement (required b	y Title I):			

Describe related professional learning:

- Training to support teacher in completing Student Success Referral forms.
- Students receiving supports through RtI intervention model with RSP teacher.
- On-going professional learning provided by the Fresno High Regional English Language Development TSA and Fremont TSA for both instructional strategies and progress monitoring for students.

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Teachers will be provided training in connection with the referral process and given referral resources.
- Teachers will be provided release time to attend meetings that occur during the instructional.

Specify additional targeted actions for EL students:

• EL students who are struggling academically as well as moving towards R-FEP Redesignation will be given special consideration when being considered for targeted intervention.

Budgete	ed Expend	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Sup &		Non Capitalized					
7	1	Conc	Instruction	Equipment				Technology plan Action #7	\$15,600
				Non Capitalized					
7	1	EL	Instruction	Equipment				Technology Plan - Action #7	\$8,600
		Title							
		1		Non Capitalized					
7	1	Basic	Instruction	Equipment				Technology plan Action #7	\$5,000
								Total	\$29,200

Domain	1. Academic – Perform Completion/Retention/			//Emotiona eism/Suspe on Rates	nsion/ Eng	Culture/Climate - Student/Parent gagement/SPED Identification/ L Re-designation Rates			
Action #8	Detail the action: needed.	Continue with the	technology plar	to update	e and replace classr	oom based technology as			
SQII Element:		SQII Sub-element	f(s):		Site Growth	Vendor (contracted services)			
No SQII indicator ava	ilable.	~	. ,		Target: NA	FUSD Warehouse, EKC, CWD, Office Depot, Western Blue			
New Action	On-going	Reasoning:	Data 🔲	Researci	h-based 🔳 Local	l Knowledge/Context			
Write a SMART Goal t	o address each data po	int:							
<u>o</u>	Ouring the 2016-2017 school year students will engage in more technology-based learning opportunities through the purchasing of tablets, projectors, SmartBoards, and software.								
Explain the Progress N	Monitoring using the Cy	cle of Continuous I	Improvement mo	odel:	Owner(s)	Timeline			
(Include all interim mo	onitoring evidence poin	ts showing impact)			Principal, Vice	August 15, 2016 –			
Use of technology lab.	classroom tablets, tech	hnology inventory	and walkthrous	h data	Principal.	June 8, 2017			

Emplant the Pargeted Helions for Parent Invervenient (required

Describe related professional learning:

- Professional learning will be provided to certificated staff to support the integration of technology within the classroom setting.
- Professional learning will be provided 4 times during the 2016-2017 school year based on the following topics: New User Central Get Started, Leadership Best Practices, Site Based Understanding Data, and a Coaching session based on site needs.

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Students will receive technology instruction to support them in keyboarding and to utilize tablets more proficiently.
- Materials and supplies: Tablets, Smartboards, projectors, bulbs, and/or other equipment to engage and support student learning.

Budget	ed Expend	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Sup &		Materials &					
8	1	Conc	Instruction	Supplies				Materials/Supplies/Tech #8	\$1,000
				Direct-Other					
8	1	EL	Instruction	(Dr)				CELDT ASSESSORS	\$4,000
								Total	\$5,000

	1. Academic – Perform Completion/Retention/0		spension/ Engageme	/Climate - Student/Parent ent/SPED Identification/ esignation Rates
Action # 9		Fremont will continue to implement DRF all redesignation criteria and gain a minimas.		
SQII Element: 6035		SQII Sub-element(s): 6141, 6034, 6062, 6590, 5968	Site Growth Target: 15% or above the District's elementary redesignation goal	Vendor (contracted services) FUSD Warehouse, Office Depot
New Action	On-going	Reasoning: 🔳 Data 🔲 Resea	ırch-based 🔲 Local Knowle	edge/Context

Write a SMART Goal to address each data point:

By June end of 2016-2017 school year Fremont's English Language Learner Redesignation rate will exceed the district goal of 14% for elementary schools.

Explain the Progress Monitoring using the Cycle of Continuous Improvement model: (Include all interim monitoring evidence points showing impact)

- Quarterly EL Progress Monitoring Reports, CELDT results, number of students meeting redesignation criteria, and reduction of students who are identified as long term EL learners.
- Use of common formative assessments and assignments
- Progress monitoring for SEL fidelity
- Walkthroughs, feedback, and reflective conversations
- Alignment of District and site Professional Learning Calendars to PL inputted in PLMS
- Goal Setting and Data Chats

Owner(s)
Principal/Vice
Principal/TSA/certificated
staff, CTs

Timeline
August 15, 2016 –
June 8, 2017

Monthly, Quarterly, on-going

Explain the Targeted Actions for Parent Involvement (required by Title I):

Describe related professional learning:

- Teachers will utilize skillset within Accountable Communities to improve and refine instruction that aligns to the ELA/ELD State Standards and district's Scope and Sequence.
- On-going professional learning provided by the Fresno High Regional English Language Development TSA and Fremont TSA for both instructional strategies and progress monitoring for students.
- Professional learning will be provided on how teachers will embed EL Standards within their daily ELA/Literacy instruction.
- Provide professional learning that aligns to the 4 tenants of the Theory of Change (Logistics and Operations, Curriculum and Instruction, Professional Learning, Supervision and Evaluation that is part of both the 54 hours and additional 80 hours of PL).

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Students will attend CELDT boot camp and also participate in DRP boot camp to strengthen their EL levels by growing a proficiency band in order to meet anticipated redesignation dates.
- Classroom materials and supplies including technology/tablets, notebooks, paper, pencils, pens, markers, poster maker paper, poster paper, library books/materials, and other related instructional materials for teachers, certificated tutors, and library.

Specify additional targeted actions for EL students:

• EL learners will attend CELDT boot camp and establish new goals for upcoming CELDT assessment in the areas reading, writing, speaking, and listening. They will also participate in DRP boot camp to strengthen their ELD levels by increasing a proficiency

band to meet anticipated redesignation dates. Students will be provided opportunities to review past CELDT, CFAs, and DRP results to establish new goal setting targets during these interventions.

Budget	ed Expend	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
				Materials &				Materials and Supplies EL	
9	1	EL	Instruction	Supplies				STUDENTS - 7091	\$2,719
				Materials &				Materials/Supplies #9 BOOT	
9	1	EL	Instruction	Supplies				CAMPS	\$500
			Guidance &						
		Sup &	Counseling	Direct-Other				2% REA Evaluation fee	
9	2	Conc	Services	(Dr)				charges for counseling	\$440
		Title	Guidance &						
		1	Counseling	Prof/Consulting				On Site Counseling - Action	
9	2	Basic	Services	Svc & Operating				#9	\$21,888
								Total	\$25,547

Domain 1. Academic – Perform Completion/Retention		ension/ Enga	lture/Climate - Student/Parent gement/SPED Identification/ Re-designation Rates
Action # 10 Detail the action:	On-Site Counseling		
SQII Element:	SQII Sub-element(s):5942, 6331, 6302	Site Growth	Vendor (contracted services)
5963		Target:	On-Site Counseling
New Action 🔳 On-going	Reasoning: 🔲 Data 🔲 Researd	ch-based 🔳 Local K	Knowledge/Context
Write a SMART Goal to address each data po Students who meet the criteria will be referr		n-Site Counseling to p	provide supports.
Explain the Progress Monitoring using the C (Include all interim monitoring evidence points).	• •	Owner(s) Principal/Vice Principal/TSA/On-	Timeline Monthly and quarterly
Caseload documentation.	orme monning and quarterly Cuent	1 incipud 1 511/ Oit	

Site Counselor,
certificated staff

Explain the Targeted Actions for Parent Involvement (required by Title I):

• Parents will receive parent consent forms to allow their students to receive On-Site Counseling or receive additional referrals for outside agencies as requested.

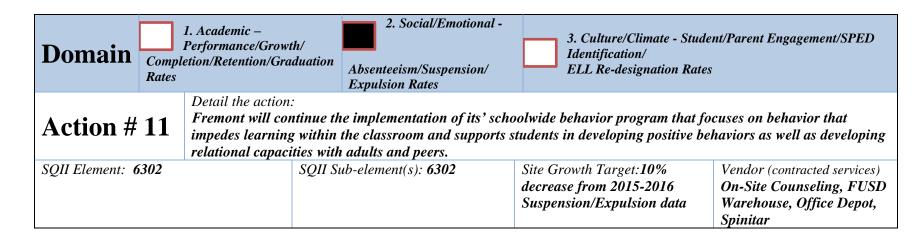
Describe related professional learning:

• On-Site Counseling therapist will provide professional learning to certificated staff on the referral process and timelines for intake.

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

• Students who meet the criteria and have parent consent will receive weekly counseling provided by On-Site therapist.

Budgete	ed Expendi	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Sup &		Materials &					
10	2	Conc	Instruction	Supplies				Student incentives action 10	\$1,000
								Total	\$1,000



New Action 🔳 On-going	Reasoning:	Data		Research-based	Local Know	ledge/Context
Write a SMART Goal to address each data	a point:					
By the end of 2016-2017 school year the	number of susp	ensions per 1	100 stud	lents will decrease	<i>by 10%</i> .	
Explain the Progress Monitoring using the model: (Include all interim monitoring evi	dence points sh	owing impact	()	Owner(s) Principal/Vice	ontificated	Timeline August 15, 2016 –
 Teachers will submit Weekly Classis outlining topics, meeting danger meeting time. Administrative Leasuspension/expulsion data as available. 	ites, and resour adership Team ilable.	ces utilized d will review qu	uring	Principal/TSA/staff	cernficatea	June 8, 2017 Monthly, Quarterly, on-going
 On-Site Counseling will provide a documentation. 	monthly Client	Caseload				
 Progress monitoring for SEL fide 	elity					
Walkthroughs, feedback, and ref.	lective conversa	utions				
Explain the Targeted Actions for Parent In	ivolvement (reg	uired by Title	<i>I</i>):			•

Describe related professional learning:

- Continue Safe and Civil training with entire staff to create positive norms for students during instructional time, transitions and during weekly class meetings utilizing Fremont's 4 Feathers Respect, Responsibility, Tolerance, and Integrity.
- Teachers will be provided with strategies to support students in developing positive replacement behaviors.
- Teachers will continue to receive professional learning on Tiered Levels of Behavior and how to provide appropriate interventions.
- On-Site Counseling therapist will provide professional learning to certificated staff on the referral process and timelines for intake.
- Provide professional learning that aligns to the 4 tenants of the Theory of Change (Logistics and Operations, Curriculum and Instruction, Professional Learning, Supervision and Evaluation that is part of both the 54 hours and additional 80 hours of PL).

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Students will participate in weekly class meetings. Students will receive positive reinforcement from all staff members when exhibiting positive behaviors in the hallways, cafeteria, and on the playground in accordance with Fremont's 4 Feathers Respect, Responsibility, Tolerance, and Integrity. Students will also participate in Quarterly Behavior/Rules assemblies.
- Students who meet the criteria and have parent consent will receive weekly counseling provided by On-Site therapist.
- Materials and supplies including notebooks, paper, pencils, pens, markers, poster maker paper, poster paper, library books/materials, and other related instructional materials for teachers.

Budgete	ed Expendi	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Sup &		Materials &				Materials/Supplies #11	
11	2	Conc	Instruction	Supplies				Behavior	\$200
								Total	\$200

Domain 1. Academic – Performance/Grow Completion/Retention/Grow		spension/ Engagement/SPED Identification/						
	: Fremont's Principal will conduct tendance, reporting, and tracking systems		gs every two weeks to discuss					
SQII Element:5963	SQII Sub-element(s): 5942 , 6331 , 6302	Site Growth Target: 5% decrease in students who fell in the chronically and manageable categories.	Vendor (contracted services) Save Mart, Me & Ed's					
New Action On-going Reasoning: Data Research-based Local Knowledge/Context Write a SMART Goal to address each data point: By the end of the 2016-2017 school year there will be a 5% decrease in students who fell within chronically absent category.								
 in preparing A1 Attendance meet sheets in order for A1 bi-weekly not be certificated staff will be provided attendance percentage especially chronic and manageable absente Child Welfare and Attendance (Conduct home visits when student severely chronic categories of attentions.) 	dence points showing impact) rk collaboratively with the principal ing documentation and sign-in neeting to occur. monthly updates on schoolwide on students who fall within the eism categories. EWA) and Home School Liaison will ts have fallen into the chronic and endance	Owner(s) Principal/Vice Principal	Timeline August 15, 2016 – June 8, 2017 Bi-weekly					
Explain the Targeted Actions for Parent Involvement (required by Title I): • Parents will be notified of A1 meetings. During meetings parents will be provided with documentation as to students' absences and tardies, as well as to how notifications are generated from the district. Parents will also be informed of the importance of students								

being in school when the tardy bell rings, as well as the importance of absences being cleared through with the attendance clerk. Additionally, parents will be notified of next steps in the event attendance does not improve.

Describe related professional learning:

• Teachers will receive training to help them gain a greater understanding of district processes for those students who are chronically absent and/or tardy. Such processes will include the importance of attendance being taken accurately, A1 meetings, and the SARB process.

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

Provide all students with incentives to attend and arrive at school on time daily:

- Individual Quarterly Perfect Attendance Awards.
- Opportunity to participate in the semester bicycle drawings provided by the Rotary Club.
- Monthly classroom incentives for classes that attain a 95% or better for weekly attendance.
- Monthly attendance competitions will take place for both primary and intermediate classes with the highest percentage of attendance.
- Incentives will be provided to classes with highest percentage of attendance.

Specify additional targeted actions for EL students:

Budgeted Expenditures

Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
								Materials/Supplies	
		Sup &		Materials &				#12/attendance/	
12	2	Conc	Instruction	Supplies				participation	\$500
								Total	\$500

Domain Rate	Domain 1. Academic – Performa Completion/Retention/C		Absen	ial/Emotiono teeism/Suspo sion Rates		Engager	re/Climate - Student/Parent ment/SPED Identification/ -designation Rates
Action # 13	Detail the action: during school acti						nchers and ancillary staff
SQII Element: 2080		SQII Sub-eleme	nt(s): 5948		Site Grow Target:12		Vendor (contracted services)
New Action	On-going	Reasoning:	■ Data	☐ Resea	arch-based	Local Kn	owledge/Context
Write a SMART Goal	to address each data po	oint:					

At the end of the 2016-2017 school year student participating in Goal 2 activities will	increase by 12%.	
 Explain the Progress Monitoring using the Cycle of Continuous Improvement model: (Include all interim monitoring evidence points showing impact) Fremont will participate in the Fresno High Regional Coaches Academy. Development to identify and retain student athlete. Training to support teachers in building relational capacity to support students in developing positive self-images. Refinement of Elective Wheel practices during professional learning. Students' responses from the spring 2016 Social-Emotional Learning and School Climate/Culture Student Survey Grades 4-6 Progress monitoring for SEL fidelity Walkthroughs, feedback, and reflective conversations Inputting engagement data for Goal 2 in ATLAS Alignment of District and site Professional Learning Calendars to PL inputted in PLMS Goal Setting and Data Chats 	Owner(s) Principal, Vice Principal, TSA, Certificated Staff/Coaches	Timeline August 15, 2016 – June 8, 2017 Monthly, Quarterly, on- going

Describe related professional learning:

- Athletic coaches will have the opportunity to participate in Fresno High Coaches Academy.
- Weekly Elective Wheel participation.
- VAPA performance opportunities.
- All students participating will be entered in the ATLAS system under Goal 2 for student engagement.
- Extra & Co-curricular Teacher Supplemental Salaries/ancillary services.
- Provide professional learning that aligns to the 4 tenants of the Theory of Change (Logistics and Operations, Curriculum and Instruction, Professional Learning, Supervision and Evaluation that is part of both the 54 hours and additional 80 hours of PL).

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

• Students will develop relational capacity with adults and peers to improve positive self-image and confidence while participating in Goal 2 activities.

Budgeted Expenditures									
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
			Attendance &	Classified					
		Sup &	Social Work	Support-					
13	3	Conc	Services	Supplemental				NTA Training -Action 13	\$1,027
								Total	\$1,027

Domain I. Academic – Perfo Completion/Retenti		2. Social/Em Absenteeism/ Expulsion Re	Suspension/	Engager	re/Climate - Student/Parent ment/SPED Identification/ -designation Rates
Action # 14 Detail the actio	n: Noontime Assistar	nt Training			
SQII Element: 6302	SQII Sub-element	t(s): 6302	Site Growth 10% decree 2015-2016 Suspension data	ase from	Vendor (contracted services)
New Action On-going	Reasoning: \square	Data 🔲 🛚	Research-based	Local Kn	nowledge/Context
Write a SMART Goal to address each data During the 2016-2017 school year all Not relational capacity with students.	-	l receive training	in order to be view	ved as a trust	ing adult and build positive
Explain the Progress Monitoring using the (Include all interim monitoring evidence p • Attendance at quarterly NTA traiduring NTA's duty times • Progress monitoring for SEL fide • Feedback, and reflective converse • Alignment of District and site Profingutted in PLMS • Goal Setting and Data Chats	oints showing impact) inings/meetings, beha elity ations ofessional Learning C) wior referrals mad Calendars to PL	Principal/V		Timeline August 15, 2016 – June 8, 2017 Monthly, Quarterly, ongoing
Explain the Targeted Actions for Parent In	wolvement (required l	by Title I):			

Describe related professional learning:

- Safe and Civil training focusing on positive behavior utilizing Fremont's 4 Feathers Respect, Responsibility, Tolerance, and Integrity.
- NTA's will also gain a deeper understanding of triggers that cause students to exhibit inappropriate behaviors.
- NTA's will be provided strategies to support students in developing positive replacement behaviors.
- NTA's will be provided opportunities to attend district level classified Safe and Civil Trainings.
- Supplemental contracts to attend meetings.

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

• Students will participate in Quarterly Behavior/Rules assemblies to understand Fremont expectations, guidelines, and playground rules in accordance with Fremont's 4 Feathers – Respect, Responsibility, Tolerance, and Integrity.

Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Title	Attendance &	Classified	Liaison,				
		1	Social Work	Support-	Home/School				
14	3	Basic	Services	Regular	Spanish	0.4375		HSL salary	\$12,189
				Other					
			Parent	Classified-				Babysitting - Parent	
14	3	EL	Participation	Supplemental				Participation - Action 14	\$2,935
		Title		Other					
		1	Parent	Classified-					
14	3	Basic	Participation	Supplemental				Babysitting - Participation	\$412
		Title						Parent Participationno	
		1	Parent	Materials &				Food/no Incentives/no	
14	3	Basic	Participation	Supplies				Certificates	\$1,041
			Parent	Materials &				Parent participation - parent	
14	3	EL	Participation	Supplies				meetings Action 14	\$1,000

		Sup					
		&	Parent	Materials &		Parent participation weekly	
14	3	Conc	Participation	Supplies		meetings	\$1,000
						Total	\$18,577

Domain 1. Academic – Perform Completion/Retention/	/Graduation Absenteeism/Su. Expulsion Rates	spension/ Enga	lture/Climate - Student/Parent gement/SPED Identification/ Re-designation Rates					
/	Fremont will increase its' parent partion frough a variety of activities, meetings,	1 0						
SQII Element: Based on School Climate/Culture Parent Survey	SQII Sub-element(s):	Site Growth Target:10%	Vendor (contracted services) FUSD Warehouse, Office Depot, Save Mart					
New Action On-going Write a SMAPT Coal to address each data w	0 — —	search-based 🔳 Local	Knowledge/Context					
By the end of 2016-2017 school year the per	Write a SMART Goal to address each data point: By the end of 2016-2017 school year the percent of Parents that respond "Agree" or "Strongly Agree" "I participate in my child's school sponsored meetings/councils" will increase by 10%.							
during SSC, ELAC, Title 1, Back-to- Showcases, Friday Morning Coffee well as Parent Volunteer forms and Sign-in Logs Parent responses on the spring 2016 Survey. Provide babysitting for meetings to a	agh the use of meeting sign-in sheets b-School Night, Open House, Art Chats, Parent University Modules, as data collected from weekly Visitor b School Climate/Culture Parent allow parents to attend. son for translating verbal and written	Owner(s) Principal/Vice Principal/Home School Liaison	Timeline August 15, 2016 – June 8, 2017 Weekly, Monthly, Quarterly					

- Parents will be notified of school events during Friday Morning Coffee Chats, SSC Meetings, ELAC meetings, First Day Packets, Monthly Newsletters, Parent University Modules, School Messenger, and Fremont website for current events.
- Provide professional learning that aligns to the 4 tenants of the Theory of Change (Logistics and Operations, Curriculum and Instruction, Professional Learning, Supervision and Evaluation that is part of both the 54 hours and additional 80 hours of PL).

Describe related professional learning:

• SSC and ELAC trainings, Title 1 information, Parent University Module trainings, parent presentations at Back-to-School Night.

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Provide babysitting for meetings to allow parents to attend.
- Provide a 3 hour Home School Liaison for translating verbal and written correspondence.
- Materials supplies, paper, pens, markers, charts, printer materials, and purchase orders for refreshments.

Specify additional targeted actions for EL students:

Budgete	Budgeted Expenditures								
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Sup &		Materials &				Materials/Supplies #15	
15	3	Conc	Instruction	Supplies				Participation	\$600
			Attendance &						
		Sup &	Social Work						
15	3	Conc	Services	Local Mileage				Local Mileage for HSL	\$200
								Total	\$800

C.1. Budget – Allocations and Planned Expenditures

(Insert Budget Report)

D.1. Centralized Services - No Centralized Services are utilized at this time. District Support Services:

Office of State and Federal Programs Preliminary Site Categorical Allocations

FY 2016/17

Fremont - 0175

ON-SITE ALLOCATION

3010	Title I	\$47,876 *
7090	LCFF Supplemental & Concentration	\$144,445
7091	LCFF for English Learners	\$66,675

TOTAL 2016/17 ON-SITE ALLOCATION

*	Title I requires a specific investment for Parent Involvement	
	Title I Parent Involvement - Minimum Required	\$1,041
	Remaining Title I funds are at the discretion of the School Site Council	\$46,835
	Total Title I Allocation	\$47,876

Note: LCFF Library Materials/Unit 7099 funds are now included in Additional Library Supplies/Unit 0625 and given to the school to be prioritized by the Librarian.

\$258,996

2016-2017 Budget for SPSA/School Site Council

State/Federal Dept 0175 Fremont Elementary (Locked)

				•		•	,	
Action	Domair	Funding	Spending Activity	Expense	Personnel	Fte	Vendor / Purpose Of Expenditure	Budget
1	1	Title 1 Basic	Instruction	Mat & Supp			Mat/Supplies-no Food/no Incentive/no Certificate	7,346.00
1	1	Sup & Conc	Instruction	Teacher-Supp			Leadership Planning	4,997.00
1	1	Sup & Conc	Instruction	Teacher-Supp			Teachers after school tutoring	4,997.00
1	1	Sup & Conc	Instruction	Mat & Supp			Materials and Supplies	33,255.00
1	1	EL	Instruction	Teacher-Supp			Teachers after school tutoring	4,997.00
2	1	Sup & Conc	Instruction	Mat & Supp			: Supplies/Materials - Math #2	500.00
3	1	Sup & Conc	Instruction	Bks & Ref			: i-Ready - Action 3	15,088.00
3	1	Sup & Conc	Instruction	Mat & Supp			: Materials/Supplies - Writing #3	500.00
4	1	Sup & Conc	Instruction	Cons Svc/Oth			Teaching Fellows : CA Teaching Fellows Intervention - Action 4	17,718.00
5	1	Sup & Conc	Instruction	Teacher-Regu	Tutor	0.219	Certificated Tutors - Action #1	20,473.00
5	1	Sup & Conc	Instruction	Teacher-Regu	Tutor	0.219	Certificated Tutors - Action 1	21,451.00
5	1	Sup & Conc	Instruction	Mat & Supp			: Materials/Supplies #5	500.00
5	1	EL	Instruction	Teacher-Regu	Tutor	0.219	Certificated Tutors - Action #1	20,473.00
5	1	EL	Instruction	Teacher-Regu	Tutor	0.219	Certificated Tutors - Action 1	21,451.00
6	1	Sup & Conc	Instruction	Teacher-Subs			Subs, Data Chats, observations - #6	3,199.00
6	1	Sup & Conc	Instruction	Mat & Supp			: Materials/Supplies #6 CT	200.00
7	1	Title 1 Basic	Instruction	Nc-Equipment			Technology plan Action #7	5,000.00
7	1	Sup & Conc	Instruction	Nc-Equipment			Technology plan Action #7	15,600.00
7	1	EL	Instruction	Nc-Equipment			Technology Plan - Action #7	8,600.00
8	1	Sup & Conc	Instruction	Mat & Supp			: Materials/Supplies/Tech #8	1,000.00
8	1	EL	Instruction	Direct-Other			CELDT ASSESSORS	4,000.00
9	2	Title 1 Basic	Guidance & Counseling Services	Cons Svc/Oth			On Site Counseling - Action #9	21,888.00
9	2	Sup & Conc	Guidance & Counseling Services	Direct-Other			2% REA Evaluation fee charges for counseling	440.00
9	1	EL	Instruction	Mat & Supp			Materials and Supplies EL STUDENTS - 7091	2,719.00
9	1	EL	Instruction	Mat & Supp			: Materials/Supplies #9 BOOT CAMPS	500.00
10	2	Sup & Conc	Instruction	Mat & Supp			: Student incentives action 10	1,000.00
11	2	Sup & Conc	Instruction	Mat & Supp			: Materials/Supplies #11 Behavior	200.00
12	2	Sup & Conc	Instruction	Mat & Supp			: Materials/Supplies #12/attendance/ participation	500.00
13	3	Sup & Conc	Attendance & Social Work Service	Cls Sup-Sup			NTA Training -Action 13	1,027.00
14	3	Title 1 Basic	Parent Participation	Oth Cls-Supp			Babysitting - Participation	412.00
14	3	Title 1 Basic	Parent Participation	Mat & Supp			Parent Particno Food/no Incentive/no Certificate	1,041.00
14	3	Title 1 Basic	Attendance & Social Work Service	Cls Sup-Reg	Liaison, Home/School Spanish	0.438	HSL salary	12,189.00
14	3	Sup & Conc	Parent Participation	Mat & Supp			Parent participation weekly meetings	1,000.00
14	3	EL	Parent Participation	Oth Cls-Supp			Babysitting - Parent Participation - Action 14	2,935.00
					D 1 -f 2			04/12/2017

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14	ર	EL	Parent Participation	Mat & Supp	Parent participation - parent meetings Action 14	1 000 00
15	3	Sup & Conc	Instruction	Mat & Supp	: Materials/Supplies #15 Participation	600.00
15	3	Sup & Conc	Attendance & Social Work Servi	ce Local Mileag	: Local Mileage for HSL	200.00

\$258,996.00

(Grand Total	\$258,996.00
EL	7091	\$66,675.00
Sup & Conc	7090	\$144,445.00
Title 1 Basic	3010	\$47,876.00
Funding Source Totals	Unit #	Budget Totals

	Grand Total	\$258,996.00
Social/Emotional		\$24,028.00
Culture & Climate		\$20,404.00
Academic		\$214,564.00
Domain Totals		Budget Totals

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E.1. Assurances

The School Site Council (SSC) develops and revises the Single Plan for Student Achievement (SPSA) and the corresponding budget to be presented for approval to the Board of Education of the Fresno Unified School District annually.

The SSC, and all advisory committees, are formed in accordance with procedures established by federal or state law and regulations, and with membership parity as mandated. The advisory committees provide input on the SPSA.

The principal is an active member of the SSC and participates in regularly scheduled meetings throughout the school year. Classroom teachers, school staff, parents and students (secondary level only) are also participating members.

The school's SSC, staff and parents participate in a needs assessment to help guide SPSA development.

The members of the SSC, the school's English Learners' Advisory Committee (ELAC) and members of other advisory school committees received information and data detailing the needs of students during the SPSA development process and the comprehensive needs assessment. Information for all significant subgroups includes the educationally disadvantaged students, students with disabilities, gifted and talented students, English Learners, and migrant students.

School sites schedule SSC and ELAC meetings yearly to elect officers, designate representation for district meetings (DAC and DELAC), and provide input for the SPSA. ELAC may vote to consolidate with the SSC every two years.

Opportunities for parents to participate in the development of the SPSA are provided by all schools, as described in the Elementary and Secondary Education Act (federal law), California Education Code, and the policies and regulations of the Fresno Unified School District Board of Education. The SPSA includes strategies to improve parent involvement and examples of the Parent Involvement Policy and the Parent-School Compact.

Strategies to improve students' achievement, meet measurable objectives, provide high quality professional development, and support struggling students use scientifically-based research. The reforms provide opportunities for all students to meet State Standards by implementing the Common Core, extending learning time, and supporting grade-level and school-level student transitions.

The Single Plan for Student Achievement is reviewed and revised during the first semester of each school year, and reevaluated and re-written during the second semester for annual approval by the Board of Education.

E.2. School Site Council

School Site Council List							
Member Name	Principal	Classroom Teacher	Other Staff	Parent/Community Member	Secondary Student		
1. Principal - Mark Mather	X						
2. Chairperson - Michael Brianna Shelton				X			
3. Ashley Poudrier				X			
4. Antonio Aguilar				X			
5. Veronica Foster				X			
6. Virginia Colvin		X					
7. Katherine Bremenkamp		X					
8. Deidre Brooks		X					
9. Angelina Ramos			X				
10.							
11.							
12.							
13.							
14.							
15.							
oximes ELAC operated as a school advisory committee. $oximes$ ELAC voted to	fold in	to the S	SC - Da	ıte			

Title I School Site:	
☐ This site operates as a non-Title I school.	

E.3. Required Signatures

School Name: FREMONT ELEMENTARY SCHOOL

Required signatures: Principal and School Site Council (SSC) Chairperson have reviewed all assurances and certify that the SSC has operated in compliance and consulted with the English Learner Advisory Committee (ELAC), school staff, and other advisory committees in the development of this plan and recommend that the Board of Education of Fresno Unified School District approve this Single Plan for Student Achievement for 2014-2016.

Title	Print Name Below	Signature Below	Date
Principal	Mark Mather	Was Wath	March 19, 2015
SSC Chairperson	Michael Brianna Shelton	Michael Branna Sulter	March 19, 2015

E.4. Addendum – Attach Site Parent Involvement Policy/Compact/SSC Bylaws