Heaton Elementary School

10621666006274

Principal's Name: Laura Gemetti

Principal's Signature:

The Fresno Unified School District Board of Education approved this plan on: May 11, 2016

Jana M. Demette

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	District Goals							
The j	The purpose of the four Fresno Unified School District Goals is to give the District direction to improve student outcomes. To							
ac	accomplish the four District Goals, it is expected that all students will be in school, on time and ready to learn every day.							
1.	All students will excel in reading, writing and math.							
2.	All students will engage in arts, activities and athletics.							
3.	3. All students will demonstrate the character and competencies for workplace success.							
4.	All students will stay in school on target to graduate.							

2016 - 2017 SPSA Needs Assessment

SCHOOL : Heaton ▼ Select

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1 Academic Performance

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
	Elementary	ELA (SBAC)	2- Standard Met/Exceeded	<u>5926</u>	Number and percentage of students scoring Standard Met or Standard Exceeded on the ELA SBAC	66/67	9.51 %
/	Elementary	ELA (SBAC)	1- Standard Not Met/Nearly Met	<u>6142</u>	Number and percentage of students scoring Standard Not Met or Standard Nearly Met on the ELA SBAC	66/67	89.73 %
	Elementary	Math (SBAC)	2- Standard Met/Exceeded	<u>6169</u>	Number and percentage of students scoring Standard Met or Standard Exceeded on the math SBAC	64/67	6.51 %
	Elementary	Math (SBAC)	1- Standard Not Met/Nearly Met	<u>6160</u>	Number and percentage of students scoring Standard Not Met or Standard Nearly Met on the math SBAC	64/67	93.49 %
•	Elementary	Reading by Third Grade	1- Reading by Third Grade Rate	<u>6590</u>	Number and percentage of 3rd grade students who are ELA Grade Level On-Track/Ready as of the last grading period	53/66	11.11 %
•	Elementary	Math (SBAC)	5- Achievement Gap	<u>5998</u>	Number and percentage of unduplicated students scoring Standard Not Met or Standard Nearly Met on the Math SBAC whose subgroups are more than 10% negatively disproportionately represented	39/67	41.39 %
•	Elementary	Reading by Third Grade	4- Borderline to Grade Level Within Academic Year	<u>6034</u>	Number and percentage of 1st-3rd grade students who were not reading on grade level at the end of last year and became on grade level in reading within this academic year	38/66	12.34 %
	Elementary	ELA (SBAC)	5- Achievement Gap	<u>5997</u>	Number and percentage of students who have an ELA SBAC score and are more than 10% negatively disproportionate	34/67	42.37 %

2 Academic Growth

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
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Elomontany	EL	2- Borderline	E000	Number and percentage of English Learner 1st-12th grade students	39/68	35.06
Elementary	Redesignation	Eligibility Pool	<u> 3990</u>	who meet borderline eligibility criteria	39/00	%

3 Academic Completion

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
	Elementary	Middle School Readiness	1- EIIS Green Zone Rate	<u>6381</u>	Number and percentage of 2nd-6th grade students meeting EIIS attendance, behavior and academic criteria (green zone) *2nd grade excluded from Q1 and Q2 calculations	56/68	34.72 %

4 Social Emotional

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
✓	Elementary	Chronic Absenteeism	4- Attendance Retention	<u>5963</u>	Number and percentage of TK-12th grade students who had greater than 90% attendance the previous semester and have maintained greater than 90% attendance during the current semester	64/68	91.43 %
✓	Elementary	Chronic Absenteeism	1- Chronic Absenteeism Rate	<u>5942</u>	Number and percentage of students who are chronically absent (attendance rate of 90% or less)	63/68	23.23 %
✓	Elementary	Suspension	1- Suspension Rate	<u>6109</u>	Number and percentage of students who have been suspended and/or expelled	58/68	6.18 %
	Elementary	Suspension	4- Behavior Growth	<u>3684</u>	Number and percentage of TK-12th grade students who had at least 1 suspension incident in the previous semester and have not had a suspension incident in the current semester	50/64	44.44 %
	Elementary	Chronic Absenteeism	3- Attendance Growth	<u>5959</u>	Number and percentage of TK-12th grade students who were chronically absent at the end of previous semester who are no longer chronically absent in the current semester	37/68	20.69 %

5 Climate Culture

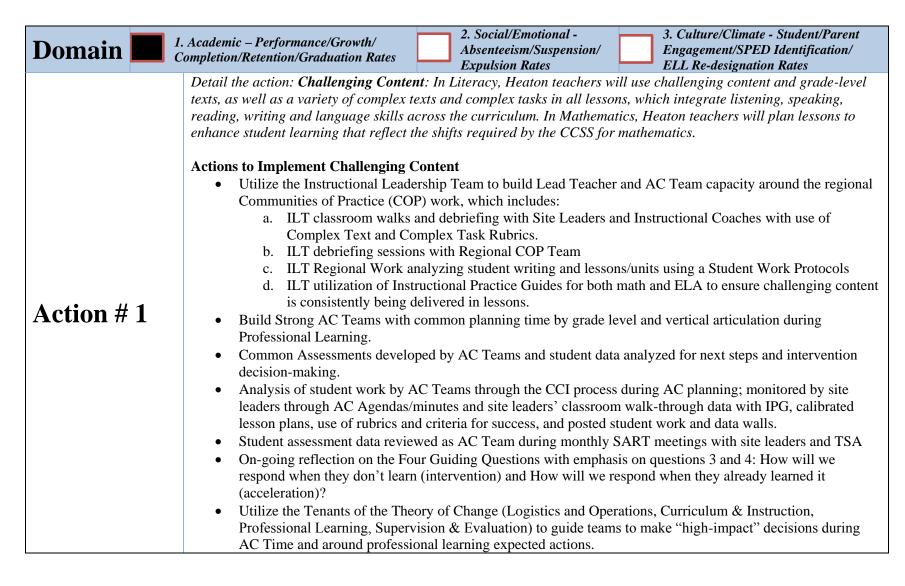
Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
•	Elementary	Student Engagement	2- Overall Student Participation	<u>2080</u>	District Dashboard (Goal 2): Number and percentage of unique students who are engaged in any Goal 2 activities (Activities, Arts or Athletics)	52/67	31.37 %
	Elementary	Student Engagement	3- Disproportionality	<u>5944</u>	Number and percentage of unduplicated students not engaged in any Goal 2 activities whose subgroups are more than 10% negatively disproportionately represented	41/67	30.54 %

Instructional Superintendent Approval : No Yes | Approval Date : 03/10/2016

[Only assigned Principal/Vice Principal can save changes]

B. Action Plan



Provide professional learning in the area of Complex Text and Complex Task Rubrics, student work protocols, analyzing data, IPC strategy and effective PLCs with Learning by Doing and Making Thinking Visible. • Professional Learning on the Four Foundations Objective, Aligned Instruction, Assessment and Closure ato ensure they are present in all lessons. SQII Element: *SQII Sub-element(s):* Site Targets: Vendor (contracted services) 6142 Number and percentage of students 6142 Standard Not Met/Nearly Met 6142 = 15%**IVS** scoring Standard Not Met or Standard 89.73% in Spring 2015 EKC Enterprises, Inc. reduction Nearly Met on the ELA SBAC in Spring Office Depot 2015 GW Save Mart 6160 Number and percentage of students 6160 Standard Not Met/Nearly Met 6160 = 15%scoring Standard Not Met or Standard 93.49% in Spring 2015 administration. reduction Nearly Met on the math SBAC 5997 Number and percentage of students 5997 Achievement Gap SBAC ELA 5997 = 15%who have an ELA SBAC score and are more (42.37%)reduction than 10% negatively disproportionate 5998 Number and percentage of 5998 Achievement Gap SBAC Math 5998 = 15%unduplicated students scoring Standard Not (41.39%)reduction Met or Standard Nearly Met on the Math SBAC whose subgroups are more than 10% negatively disproportionately represented Reasoning: ☐ Local Knowledge/Context New Action ■ On-going Data Research-based Write a SMART Goal to address each data point: 1. Literacy and Math: By June 2017, for the spring administration of SBAC, Heaton will have a 15% reduction in students performing in the Not Met/Nearly Met performance levels as measured by SQII ID 6142, 6160, 5997, 5998. Explain the Progress Monitoring using the Cycle of Continuous Improvement model: Owner(s)Timeline (Include all interim monitoring evidence points showing impact)

DRP	Teachers/AC's	Twice a year
Interim Assessments	Teachers/AC's	Twice a year
Go Math Assessments	Teachers/AC's	Upon Unit Completion
Grade Level Common Assessments	Teachers/AC's	Upon Unit Completion
Monthly Student Academic Review Team (SART) Meetings	Principal/VP/TSA	Monthly
SST/504 Meetings; initials and follow-up	Admin/Teacher	Monthly or as needed
IEP Meetings initial, annual and triennial	Admin/RSP Teacher/Reg Ed Teacher/School Psych/SLP	Monthly or as needed

Explain the Targeted Actions for Parent Involvement (required by Title I):

- Quarterly updates of progress monitoring at SSC and ELAC meetings
- Back to School Night Parent Meeting regarding helping students at home
- Parent University classes
- Quarterly Heaton and Parc Grove focused Coffee Chats
- HSL quarterly training meetings for parents to access EduText and ATLAS Parent Portal
- Parent/Teacher conferences that include strategies to help at home; translators will be provided at conferences
- Quarterly progress reports, report cards, and ISLPs
- Fall Family Literacy Night and Spring Math Night

Describe related professional learning: 3rd-6th Grades

- DRP-Analyze data and plan next steps by understanding the DRP reports.
- Mathematics and Literacy Interim Assessments-Analyze data and plan next steps (Creating Common Assessments with Illuminate).
- Literacy-Differentiated PL led by admin/TSA/teachers and instructional coaches (PL on Complex Text, Complex Task, Questioning, Strategies and Graphic Organizers to align instruction to the standards).
- Mathematics-Differentiated PL led by admin/TSA/teachers and instructional coaches (PL on the three Instructional shifts of Focus, Coherence and Rigor).

- Provide time for ACs to observe, collaborate, analyze data, and plan lessons (CCI process)
- PL on focused standard planning and concept building and math progression standards
- PL to support technology (tablets/librarian support)
- IPC Strategy delivered by TSA and teachers
- PL around Learning by Doing and Making Thinking Visible book
- PL on Text Complexity Rubric; Lexile Level of text

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

Materials and Supplies

- Sub release time for teacher planning
- Sub release time for SST/ IEP
- Supplemental contract for librarian to support technology
- Supplemental contracts for translators
- Supplemental contracts for babysitting
- Supplemental contracts for teachers for extra planning time
- Technology (tablets, headphones, cords, printers, carts, etc.)
- Classroom materials and supplies notebooks, paper, pencils, pens, markers, crayons, chart paper, and other associated items to support instruction
- Teacher books (Learning by Doing and Making Thinking Visible)
- Parent Involvement Supplies, Save Mart card
- Direct Maintenance for technology

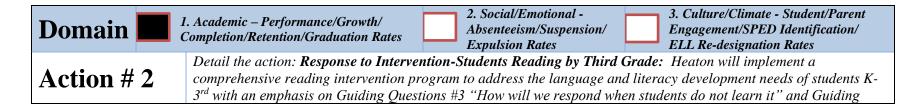
Specify additional targeted actions for EL students:

EL students qualifying for these intervention services will receive daily 30 minute intervention targeted for ELs during RTI Deployment

Budgeted Expenditures

Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
				Teacher-					
		Sup &		Substitute					
1	1	Conc	Instruction	Salaries				Teacher subs for SSTs.	1,999

				Teacher-		
		Sup &		Substitute		
1	1	Conc	Instruction	Salaries	Teacher subs for planning	1,399
				Teacher-	Teacher Supplemental	
		Sup &		Supplemental	Contracts (Lead	
1	1	Conc	Instruction	Salaries	Teachers/SCC)	4,126
			Instructional	Classified		
		Sup &	Library, Media	Support-	Supplemental Contract for	
1	1	Conc	& Technology	Supplemental	Librarian	1,469
				Classified		
			Parent	Support-		
1	1	EL	Participation	Supplemental	Translators	1,176
				Direct-		
		Sup &		Maintenance	Maintenance for technology	
1	1	Conc	Instruction	(Dr)	(or any maintenance issues)	386
		Title				
		1		Non Capitalized	Technology (short throws,	
1	1	Basic	Instruction	Equipment	tablets, equipment)	21,500
		Sup &		Non Capitalized		
1	1	Conc	Instruction	Equipment	Technology	5,000
		Title				
		1		Materials &		
1	1	Basic	Instruction	Supplies	Materials & Supplies	8,057
		Sup &		Materials &		
1	1	Conc	Instruction	Supplies	Materials & Supplies	14,800
·					Total	\$59,912



Question #4 "How will we respond when students already learned it," and struggling students language and literacy development.

- During Foundational Skills Instruction, target skills will be developed in service of comprehension with opportunities for students to practice reading and writing newly acquired foundational reading skills.
- Lessons will focus on student needs through frequent progress monitoring.
- Instruction and materials will address skills by attending to phonological awareness, concepts about print, sound-letter recognition, phonemic awareness, word structure, vocabulary and fluency.
- Students reading at or above grade level will go deeper into concepts and expand their skill development.

Actions to develop a Response to Intervention (Ambrose Model of Change)

- Students reading by Third Grade is a site focus with differentiated Professional Learning for primary teachers.
- Provide release time for AC planning around Foundational Skills instruction, assessment and data analysis.
- Grades K-3rd will implement a Response to Intervention block focused on foundational skills instruction that is informed by frequent progress monitoring using a variety of assessments: KSEP, KAIG, DIBELS, BAS, BPST, Interim Assessments and DRP.
- Six Teaching Fellows will be utilized for push-in support and small group instruction on Foundational Skills.
- Utilize the Designated Site TSA to monitor and support K-3 RTI and foundational skills instruction with both teachers and Teaching Fellows around best practices and progress monitoring.

SQII Element:	SQII Sub-element(s):	Site Growth Targets:	Vendors (contracted services)
6590 Number and percentage of 3rd grade students who are ELA Grade Level On-Track/Ready as of the last grading period	1-Reading by Third Grade Rate (11.11%)	6590 = 15% increase	Teaching Fellows Tutors Paraprofessional Aide DIBELS Copy Machine Lease
6034 Number and percentage of 1st-3rd grade students who were not reading on grade level at the end of last year and became on grade level in reading within this academic year	4- Borderline to Grade Level Within Academic Year (12.34%)	6034 = 15% increase	
■ New Action □ On-going	Reasoning: 🔳 Data 🔲 Resear	ch-based 🔲 Local Kr	nowledge/Context
Write a SMART Goal to address each data p	oint:		

- a. By June 2017, the number and percentage of third grade students who are ELA Grade Level On-Track/Ready will show at least a 15% increase from 11.11% to 26.11% as measured by SQII indicator 6590.
- b. By June 2017, the number and percentage of 1st-3rd grade students who were not reading on grade level at the end of 2016 and became on grade level in reading within the 2016-2017 school year will increase at least 15% from 12.34% to 27.34% as measured by SQII indicator 6034.

Explain the Progress Monitoring using the Cycle of Continuous Improvement model:	Owner(s)	Timeline
(Include all interim monitoring evidence points showing impact)	Teachers	Quarterly
KAIG	Aide/TF/TSA	Quarterly
BAS	Aide/TF/TSA	Twice a year
DIBELS	Teachers	Twice a year
Interim Assessments	Teachers	Twice a year
DRP Assessments	Teachers/AC Teams	Upon unit completion
Grade-level Common Assessments	Teachers/AC Teams	Upon unit completion
Student Work Samples; AC Student Work Protocols	Admin/TSA/Teachers	Monthly
Monthly SART AC Team Meetings	Admin/teacher	Monthly or as needed
SST/504 Meetings; initials and follow-up	Admin/RSP	Monthly or as needed
IEP Meetings initial, annual and triennial	Teacher/Reg Ed Teacher/ School Psych /SLP	
Explain the Targeted Actions for Parent Involvement (required by Title I):		

- Quarterly updates of progress monitoring at SSC and ELAC meetings
- Quarterly Heaton and Parc Grove Coffee Chats
- Home School Liaison and CWA will help with communication and translation
- HSL will offer quarterly trainings on EduText and Parent Portal
- Quarterly RTI progress monitoring reports

Describe related professional learning:

- PL on Guided Reading and grouping; Corrective Reading and Reading Mastery by TSA
- Data Analysis PL delivered by TSA and site leaders
- Provide time for ACs to collaborate and plan lessons for RTI deployment and/or stations based on KAIG and/or BAS results with support of TSA
- Trainings throughout the school year focused on early literacy to support increased comprehension (RIRA)
- Provide subs for teachers to participate in Cycle of Continuous Improvement to review and analyze data as part of progress monitoring.

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

Subgroups

Students in need of intensive academic interventions will be referred to the Student Success Team to receive additional interventions and supports.

Materials and Supplies

- Fund 6 Teaching Fellows and one Paraprofessional Aide
- Classroom materials and supplies—including notebooks, paper, pencils, pens, markers, and other associated items to support reading intervention program needs.
- Copier machine lease
- DIBELS per student fee
- Subs for teacher release time for planning RTI lessons
- Subs for teachers to collaborate for SST meetings
- Supplemental contracts for translators
- Hardware and software to support reading intervention and assessment programs

Specify additional targeted actions for EL students:

• EL students qualifying for these intervention services will receive 30-45 minutes of reading intervention deployment.

Budgete	Budgeted Expenditures									
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget	
				Instr Aide-	Paraprof,					
				Regular	Instructional					
2	1	EL	Instruction	Salaries	Asst	0.3750			8,990	
		Title		Teacher-						
		1		Substitute				Teacher subs for planning		
2	1	Basic	Instruction	Salaries				RTI, CCSS and best practices.	9,539	
		Sup		Sub-						
		&		agreements for			Teaching			
2	1	Conc	Instruction	Services			Fellows	6 Teaching Fellows	50,794	
								Total	\$69,323	

	1. Academic – Perform Completion/Retention/C		2. Social/Emotiona Absenteeism/Suspe Expulsion Rates		3. Culture/Climate - Student/Parent Engagement/SPED Identification/ ELL Re-designation Rates
Action # 3	 attendance. Increase po Increase st Provide se Actions to Increase Teachers we throughout The CWA, connection Site leader 	arent awareness on a udent participation is rvices and supports to Student Attendance will have a variety of the school year. HSL and Attendance with parent contact is will recognize class	attendance in attendance incentive p o at-risk students/familio ways in which to recogn	rogram es iize and reward dent attendance udents who mee	their class and individual students daily and provide home-school et attendance goals.
SQII Element:		SQII Sub-element(s):	Site Growth	Vendor (contracted services)
5963 Number and perceigrade students who had g		4- Attendance Rete	ntion 91.43%	Targets: 5963 = 5% increase	Home School Liaison On-site Counselor

attendance the previous semester and have maintained greater than 90% attendance during the current semester 5942 Number and percentage of students who are chronically absent (attendance rate of 90% or less)	1- Chronic Absenteeism Rate (23.23%)	5942 = 5% decrease	A-Mark GW Save Mart Costco Me&Eds					
New Action 🔳 On-going	Reasoning: 🔳 Data 🔲 Resea	rch-based 🔲 Local	Knowledge/Context					
Write a SMART Goal to address each data po	int:							
 By June 2017, the number and percentage of TK-12th grade students who had greater than 90% attendance the previous semester and have maintained greater than 90% attendance during the current semester will increase by 5% from 91.43% to 96.43% according to SQII ID 5963. By June 2017, the Number and percentage of students who are chronically absent (attendance rate of 90% or less) will decrease by 5% from 23.23% to 18.23% according to SQII ID 5942. 								
Explain the Progress Monitoring using the Cy (Include all interim monitoring evidence point	-	Owner(s)	Timeline					
CWA will track tardy, late and absent	students on a weekly basis	CWA	Weekly					
HSL and CWA will make phone calls	home and home visits	HSL/CWA	Daily					
Attendance Clerk clears absences by p	phone calls home.	Attendance Clerk	Daily					
Attendance, grades and behavior expending Night and through the Parent-Student-	ctations will be shared at Back-to-School Teacher compact.	Admin/teachers	Annually					
Attendance monitoring in ATLAS	Attendance monitoring in ATLAS							
Admin celebrates attendance rates on communication	il Admin	Weekly						
Incentives for good attendance:								

 Teacher will display perfect attendance banner when the class has perfect attendance for the day. Classrooms will earn a popcorn party for every 5 days (TK -1st grade) and every 10 days (2nd -6th grade) of perfect attendance. 	Teachers Teachers	Daily Weekly
 The class with the most days of perfect attendance will earn a pizza party at the end of each quarter. Students with perfect attendance will receive a perfect attendance 	CWA/Admin/ Attendance Clerk/ OM	Quarterly
certificate at the end of each quarter.	Teachers	Quarterly
 Students with perfect attendance for each semester will receive a perfect attendance certificate and medal (along with a chance to win a bike for perfect attendance drawing). 	Teachers/Admin	Semester
• TK-1 st grade teachers will have daily drawings for students who are present at school on time.	Teachers/Admin/ HSL Teachers/Admin	Daily

 $\label{thm:equivalence} \textit{Explain the Targeted Actions for Parent Involvement (required by Title I):}$

A 3 ½ hour Home School Liaison and CWA will focus on improving attendance through making positive connections between parents and the school to include:

- Home visits
- Linkage to community resources
- Phone calls to schedule Attendance meetings
- Parent meetings with administrators

On-Site Counselor will work with students and families identified as having Tier II and III needs to address social-emotional issues impacting student attendance at school:

- Improve attendance through making positive connections between parents and the school to include linkage to community services.
- Principal and teachers will communicate to parents the importance of student attendance during TK/Kinder Orientation, Back to School Night, Open House, ELAC, and SSC meetings.

Describe related professional learning:

• On-going school-wide PL presented by School Climate and Culture Team along with Admin for Heaton's P.A.W.S. guidelines for success

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

Subgroups

• CWA and Men's Alliance Mentors meet with targeted groups (Boys to Men; Girl Power) weekly

Materials and Supplies

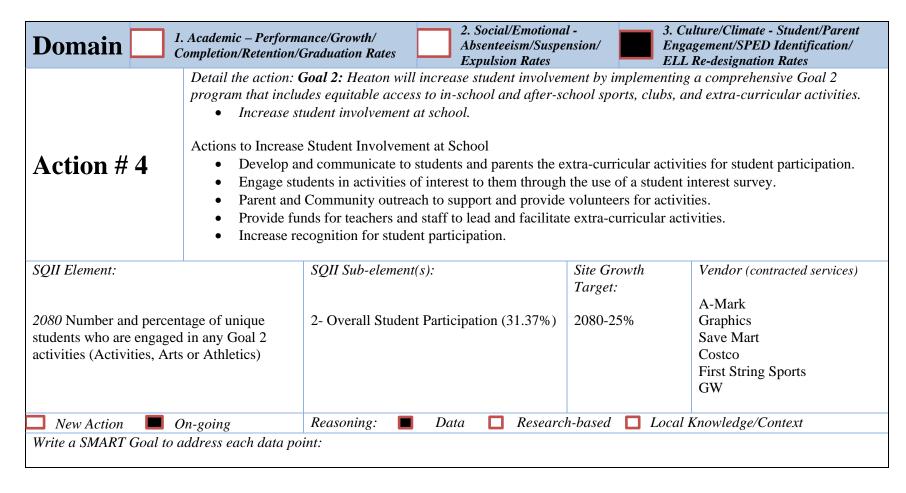
- Supplemental Contract for HSL and OM to support initiatives to improve attendance
- Supplemental contract for babysitting for attendance meetings.
- On-site counseling contract
- Parent Involvement P.O. for parent engagement meetings

Specify additional targeted actions for EL students:

• Use of HSL to provide Spanish translation and parent outreach, home visits and related services.

Budgete	Budgeted Expenditures										
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget		
		Sup	Attendance &	Classified							
		&	Social Work	Support-	Assistant,						
3	2	Conc	Services	Regular	Resrce Cnslg	1.0000			54,349		
		Title	Attendance &	Classified	Liaison,						
		1	Social Work	Support-	Home/School						
3	2	Basic	Services	Regular	Spanish	0.4375			13,472		
		Sup									
		&	Parent	Materials &							
3	2	Conc	Participation	Supplies				Parent Participation	2,000		
		Sup		Office							
		&		Equipment							
3	2	Conc	Instruction	Lease				Copy machine lease (1)	3,000		

		Sup	Guidance &					
		&	Counseling	Direct-Other			On-Site Counseling 2%	
3	2	Conc	Services	(Dr)			contract fee	311
		Sup	Guidance &	Prof/Consulting		Counseling: On-		
		&	Counseling	Svc &		Site		
3	2	Conc	Services	Operating		Counseling/FPU	On-Site Counselor	15,542
							Total	\$88,674



1. By June 2017, the percentage of students participating in Goal 2 activities will have increased from 27.48% to 52.48 % as measured by SQII ID 2080.

Explain the Progress Monitoring using the Cycle of Continuous Improvement model:
(Include all interim monitoring evidence points showing impact:

Timeline

• Goal II indicators in SQII

Admin/OM

Quarterly

• SEL Survey results

Admin

Annually

Student feedback and interests

Teachers

Quarterly

• ATLAS Engagement Reports-static reports

Admin

Quarterly, or as needed

Grades for Orchestra and Band

Band and Orchestra Teachers Quarterly

Explain the Targeted Actions for Parent Involvement (required by Title I):

• Parents will be encouraged to help volunteer or sponsor clubs

Describe related professional learning:

• Presentation/sharing of club options

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Development of Intramural sports during lunch
- Development of after-school clubs (i.e. Spelling Bee, History Day, Science Fair, robotics)
- Engage 4th-6th grade students in leadership activities (student leadership).

Materials and Supplies

- Students leadership T-shirts
- Incentives and recognition awards

Subgroups

• Special education students

Specify additional targeted actions for EL students:

Budgeted Expenditures									
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Sup &		Materials &				T-Shirts for Student	
4	3	Conc	Instruction	Supplies				Leadership	500
								Total	\$500

	1. Academic – Performa Completion/Retention/C		2. Social/Emotiona Absenteeism/Suspe Expulsion Rates	ension/ Eng	ulture/Climate - Student/Parent agement/SPED Identification/ . Re-designation Rates
Action # 5	 acquisition program Increase th Decrease the term Englis Increase the meeting at Increase the Increase the meeting at School-wide Professional especially the Instructional Provide tea 	in focused on increase number and perche number of students Learners (LTEL) in number of studenthe borderline eligible enumber and perche learners in the deployment module Learning on researget reading compaints Aide to provide the swith planning on the control of the compaints and	nts not meeting their Rede). nts meeting the cut-points j ibility.	nts meeting borderling Redesignated each years ignation target date for CELDT, DRP and get based upon annual Eligibility Criteria ing and writing based port. isition strategies used the service is instructional	the eligibility criteria. For as Fluent English Proficient. For and becoming At-Risk or Long- al Interim Assessments and al CELDT assessment EL level. If upon student need. If throughout the day that coach around RIRA,
SQII Element: 5990 Number and percer Learner 1st-12th grade so borderline eligibility crit	tudents who meet	SQII Sub-element 2- Borderline Eliş	t(s): gibility Pool (35.06%)	Site Target: 13% increase	Vendor (contracted services) CELDT Assessors Graphics First String Sports Save Mart Office Depot GW

Research-based Local Knowledge/Context On-going Reasoning: Data New Action Write a SMART Goal to address each data point: 1. By June 2017, the number and percentage of 1st-6th grade EL students meeting one eligibility criteria will increase by 13% (10 students) from 35.06% to 48% as measured by SOII ID 5990. Explain the Progress Monitoring using the Cycle of Continuous Improvement model: Owner(s)Timeline (Include all interim monitoring evidence points showing impact) **CELDT Assessors** Annual CELDT assessment Annually BAS test for 1st graders Teaching Fellows/ Quarterly TSA/ Inst. Aide Twice a year **Teachers** DRP test for 2nd-6th graders **Upon Unit Completion Teachers** Teachers' common formative assessments Weekly Admin Admin walk-throughs with feedback **EL Services Designated Dates** Admin/Teachers • EL Redesignation Goal-setting Reports on ATLAS

 $\label{thm:equivalence} \textit{Explain the Targeted Actions for Parent Involvement (required by Title I):}$

- SSC and ELAC/DELAC
- Progress Reports
- Parent CELDT Reports
- Parent Conferences
- EL Goal-setting reports
- Coffee Chats
- RFEP Assemblies; presentation of RFEP certificates and medals

$Describe\ related\ professional\ learning:$

- ELD teacher collaboration and planning prior to the start of the school year.
- AC collaboration and planning for ELD Deployment.
- Provide professional learning on the use of EL Goal Setting Report to identify target students and their instructional needs.
- PL around the ELD framework, designated and integrated ELD.

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

Materials and Supplies

- Subs for teachers to observe best practices with a focus on EL instructional strategies and planning
- REA CELDT Assessors (2)
- Tablets, hardware, software to support reading and assessment program for EL students
- Classroom materials and supplies for ELs—including notebooks, paper, pencils, pens, markers, and other associated items to support designated EL program needs.
- Food for parent meetings
- CELDT Medals
- Certificates

Specify additional targeted actions for EL students:

- EL students scoring at level 1 and level 2 will receive 30 minutes of designated ELD deployment instruction.
- Instructional Aide will support EL students during integrated ELD.

Budgeted Expenditures

Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
				Teacher-					
				Substitute					
5	1	EL	Instruction	Salaries				Teacher Subs to plan for ELD	1,999
				Teacher-				Teacher Supplemental	
				Supplemental				Contract for CELDT/ELDA	
5	1	EL	Instruction	Salaries				(TSA)	1,976
				Classified					
			Parent	Support-					
5	1	EL	Participation	Supplemental				Babysitting	250
			Attendance &						
			Social Work						
5	1	EL	Services	Local Mileage				HSL Local Mileage	200
			Parent	Materials &				Student incentives	
5	1	EL	Participation	Supplies				RFEP/CELDT	1,000

			Parent	Materials &			
5	1	EL	Participation	Supplies	Parent Par	ticipation	2,000
				Non Capitalized	Technology	for ELD teachers	
5	1	EL	Instruction	Equipment	(Short thro	w projectors)	12,000
				Materials &			
5	1	EL	Instruction	Supplies	Materials 8	& Supplies	9,346
				Direct-Other			
5	1	EL	Instruction	(Dr)	CEDLT Asse	essors (2)	2,000
			Parent	Direct-Graphics			
5	1	EL	Participation	(Dr)	Graphics		500
					Total		\$31,271

Domain

1. Academic – Performance/Growth/ Completion/Retention/Graduation Rates 2. Social/Emotional -Absenteeism/Suspension/ Expulsion Rates 3. Culture/Climate - Student/Parent Engagement/SPED Identification/ ELL Re-designation Rates

Detail the action: **PAWS Guidelines for Success**: Implement P.A.W.S. Guidelines for Success and CHAMPS/MAC to reduce suspension rates and increase time in class on task. Lessen distractions for all learners and enhance campus safety for all students.

- Implement the school-wide guidelines for success (Pride, Achieve, Work Together, Succeed-P.A.W.S.)
- Increase student on-task behaviors in the classroom.
- Reduce rate of suspensions occurring in and outside of the classroom

Action # 6

Actions to Reduce Suspension Rate and Increase Time in Class on Task

- All students will participate in P.A.W.S. Guidelines for Success and monthly assemblies will be used to teach and reinforce school-wide behavior expectations.
- Teachers will utilize CHAMPS/MAC in daily lessons
- Teachers will implement Olweus Bullying Prevention, Second Step and weekly classroom meetings.
- Students will be recognized and provided incentives positive behaviors.
- Support staff will promote positive behaviors in the school, home, and community by fostering positive, proactive relationships.
- Site leaders will closely monitor suspension data.
- On-Site Counselor and Resource Counseling Assistant will provide support to students as needed.

SQII Element:	SQII Sub-element(s):	Site Target:	Vendor (contracted services)							
6109 Number and percentage of students who have been suspended and/or expelled	1- Suspension Rate 6.18%	6109 = 25% reduction	Resource Counseling Asst On-Site Counselor							
New Action On-going	ch-based 🔲 Local K	nowledge/Context								
Write a SMART Goal to address each data p	■ New Action ■ On-going Reasoning: ■ Data □ Research-based □ Local Knowledge/Context Write a SMART Goal to address each data point:									
1. By June 2017, the percentage of stud SQII ID 6109.	 By June 2017, the percentage of student who have been suspended or expelled with decrease 25% from current data as measured by SQII ID 6109. 									
Explain the Progress Monitoring using the C (Include all interim monitoring evidence points)		Owner(s)	Timeline							
Teachers will enter in positive behave	viors into ATLAS during staff meetings.	Teachers	Monthly							
Parents/guardians will be contacted to negative behaviors, suspensions a	by the teacher and/or site leaders in regard nd expulsions.	Teachers/Admin	Weekly as needed							
Admin will monitor and share with Steachers the quarterly suspension/expansion.	School Climate and Culture Team and pulsion data through email and PL.	Admin/SCC Team	Monthly							
ATLAS behavior reports pulled for s	SST meetings as needed.	TSA/VP	Monthly							
Classroom walk-throughs and feedba	ack	Admin	Weekly							
SST/504 Meetings; initials and follo	w-up	TSA/Admin/Teacher	Monthly and as needed							
IEP Meetings initial, annual and trie	Admin/RSP Teacher / Teacher/ School Psychologist	Monthly and as needed								
Explain the Targeted Actions for Parent Invo	olvement (required by Title I):	ı	ı							
• Face to face meetings with parents e	ach time a student is suspended (Connect wi	th families for support).								

- Classroom teacher will meet with parent face to face when implementing an Individual Student Behavior Plan to support positive behavior.
- On-Site Counselor and school psychologist will work with students and families identified as having Tier II and III needs to address social-emotional issues impacting behavior.
- Parents will be invited to SST meetings.
- Pastries with parents to connect with families twice per year.

Describe related professional learning:

- Site PLs for certificated and classified staff, including NTAs facilitated by Admin/SCC and SEL TSA:
 - > P.A.W.S. Guidelines for Success
 - > Levels of misbehaviors
 - ➤ CHAMPS/MAC/STOIC
 - First 20 Days article
 - > SSTs for behavior
 - Second Step
 - Class Meetings
 - ➤ BSP/BIP

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- All students will participate in P.A.W.S. Guidelines for Success, CHAMPS/MAC, and Olweus Bullying Prevention.
- Incentives for students reducing referral percentage and adhering to P.A.W.S. Guidelines for Success.
- All classrooms will implement weekly Class Meetings and Second Step.
- Deputy probation officer from the regional high school will implement Elementary Prevention and Intervention program to promote positive behaviors in the school, home, and community by fostering positive, proactive relationships with deputy probation officers.
- P.A.W.S. Guidelines for Success monthly assemblies my admin/TSA

Subgroups

• Men's Alliance Mentor meets with targeted 5th and 6th grade males with misbehaviors and suspensions (Boys to Men) two-three times weekly.

Materials and Supplies

- Supplemental contracts for SCC Team for planning PL (5 certificated and one classified staff).
- Supplemental contract for classified staff to support SCC (P.A.W.S. implementation).

- Subs for teachers to collaborate for SST meetings.
- PO for Pastries with Parents; connect with families
- Classroom materials and supplies—including notebooks, paper, pencils, pens, markers, and other associated items to support reading intervention program needs.
- Transportation for Incentive Fieldtrips (ASB funded)
- P.A.W.S. guidelines for Success implementation
 - P.A.W.S. T-shirts
 - > P.A.W.S. Pizza party
 - > Student of the Month
 - > P.A.W.S. weekly drawings
 - P.A.W.S. Clubs

Specify additional targeted actions for EL students:

Budgeted Expenditures									
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
				Other				Supplemental Contract for	
		Sup &		Classified-				Classified to support PAWS	
6	2	Conc	Instruction	Supplemental				Implementation.	1,997
			In-House						
			Instructional	Other				Supplemental Contract for	
		Sup &	Staff	Classified-				Classified to support PAWS	
6	2	Conc	Development	Supplemental				Implementation.	1,997
			Attendance &	Other				Supplemental Contract for	
		Sup &	Social Work	Classified-				OM to support student	
6	2	Conc	Services	Supplemental				attendance.	1,997
				Classified					
			Parent	Support-				Supplemental Contract for	
6	2	EL	Participation	Supplemental				HSL	1,997
			Attendance &					Actions to improve school	
		Sup &	Social Work	Materials &				climate/attendance/PAWS	
6	2	Conc	Services	Supplies				initiatives	6,600
								Total	\$14,588

C.1. Budget – Allocations and Planned Expenditures

(Insert Budget Report)

D.1. Centralized Services - No Centralized Services are utilized at this time.

Office of State and Federal Programs Preliminary Site Categorical Allocations

FY 2016/17

Heaton - 0210

ON-SITE ALLOCATION

3010	Title I	\$52,568 *
7090	LCFF Supplemental & Concentration	\$168,266
7091	LCFF for English Learners	\$43,434

TOTAL 2016/17 ON-SITE ALLOCATION \$264,268

*	* Title I requires a specific investment for Parent Involvement				
	\$1,143				
	Remaining Title I funds are at the discretion of the School Site Council	\$51,425			
	Total Title I Allocation	\$52,568			

Note: LCFF Library Materials/Unit 7099 funds are now included in Additional Library Supplies/Unit 0625 and given to the school to be prioritized by the Librarian.

2016-2017 Budget for SPSA/School Site Council

State/Federal Dept 0210 Heaton Elementary (Locked)

Action	Domair	Funding	Spending Activity	Expense	Personnel	Fte	Vendor / Purpose Of Expenditure	Budget
1	1	Title 1 Basic	Instruction	Mat & Supp			Materials & Supplies	8,057.00
1	1	Title 1 Basic	Instruction	Nc-Equipment			Technology (short throws, tablets, equipment)	21,500.00
1	1	Sup & Conc	Instruction	Teacher-Subs			Teacher subs for SSTs.	1,999.00
1	1	Sup & Conc	Instruction	Teacher-Subs			Teacher subs for planning	1,399.00
1	1	Sup & Conc	Instruction	Teacher-Supp			Teacher Supplemental Contracts (Lead Teachers/SCC)	4,126.00
1	1	Sup & Conc	Instruction	Mat & Supp			Materials & Supplies	14,800.00
1	1	Sup & Conc	Instruction	Nc-Equipment			Technology	5,000.00
1	1	Sup & Conc	Instruction	Direct-Maint			: Maintenance for technology (or any maintenance issues)	386.00
1	1	Sup & Conc	Instructional Library, Media & Ter	Cls Sup-Sup			Supplemental Contract for Librarian	1,469.00
1	1	EL	Parent Participation	Cls Sup-Sup			Translators	1,176.00
2	1	Title 1 Basic	Instruction	Teacher-Subs			Teacher subs for planning RTI, CCSS and best practices.	9,539.00
2	1	Sup & Conc	Instruction	Subagreements			Teaching Fellows : 6 Teaching Fellows	50,794.00
2	1	EL	Instruction	Ins Aide-Reg	Paraprof, Instructional Asst	0.375		8,990.00
3	2	Title 1 Basic	Attendance & Social Work Service	Cls Sup-Reg	Liaison, Home/School Spanish	0.438		13,472.00
3	2	Sup & Conc	Instruction	Off Eq Lease			Copy machine lease (1)	3,000.00
3	2	Sup & Conc	Parent Participation	Mat & Supp			Parent Participation	2,000.00
3	2	Sup & Conc	Guidance & Counseling Services	Direct-Other			On-Site Counseling 2% contract fee	311.00
3	2	Sup & Conc	Guidance & Counseling Services	Cons Svc/Oth			Counseling: On-Site Counseling/FPU : On-Site Counselor	15,542.00
3	2	Sup & Conc	Attendance & Social Work Service	Cls Sup-Reg	Assistant, Resrce Cnslg	1.000		54,349.00
4	3	Sup & Conc	Instruction	Mat & Supp			: T-Shirts for Student Leadership	500.00
5	1	EL	Instruction	Teacher-Subs			Teacher Subs to plan for ELD	1,999.00
5	1	EL	Instruction	Teacher-Supp			Teacher Supplemental Contract for CELDT/ELDA (TSA)	1,976.00
5	1	EL	Instruction	Mat & Supp			Materials & Supplies	9,346.00
5	1	EL	Instruction	Nc-Equipment			Technology for ELD teachers (Short throw projectors)	12,000.00
5	1	EL	Instruction	Direct-Other			CEDLT Assessors (2)	2,000.00
5	1	EL	Parent Participation	Cls Sup-Sup			Babysitting	250.00
5	1	EL	Parent Participation	Mat & Supp			: Parent Participation	2,000.00
5	1	EL	Parent Participation	Mat & Supp			Student incentives RFEP/CELDT	1,000.00
5	1	EL	Parent Participation	Direct-Graph			: Graphics	500.00
5	1	EL	Attendance & Social Work Service	Local Mileag			HSL Local Mileage	200.00
6	2	Sup & Conc	Instruction	Oth Cls-Supp			Supplemental Contract for Classified to support PAWS Implementation.	1,997.00
6	2	Sup & Conc	In-House Instructional Staff Deve	Oth Cls-Supp			Supplemental Contract for Classified to support PAWS Implementation.	1,997.00
6	2	Sup & Conc	Attendance & Social Work Service	Oth Cls-Supp			Supplemental Contract for OM to support student attendance.	1,997.00

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6	2 Sup & Conc	Attendance & Social Work Service 1	Vlat & Supp	Actions to improve school climate/attendance/PAWS initiatives	6,600.00
6	2 EL	Parent Participation (Cls Sup-Sup	Supplemental Contract for HSL	1,997.00

\$264,268.00

Gı	\$264,268.00	
EL	7091	\$43,434.00
Sup & Conc	7090	\$168,266.00
Title 1 Basic	3010	\$52,568.00
Funding Source Totals	Unit #	Budget Totals

	Grand Total	\$264,268.00
Social/Emotional		\$103,262.00
Culture & Climate		\$500.00
Academic		\$160,506.00
Domain Totals		Budget Totals

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E.1. Assurances

The School Site Council (SSC) develops and revises the Single Plan for Student Achievement (SPSA) and the corresponding budget to be presented for approval to the Board of Education of the Fresno Unified School District annually.

The SSC, and all advisory committees, are formed in accordance with procedures established by federal or state law and regulations, and with membership parity as mandated. The advisory committees provide input on the SPSA.

The principal is an active member of the SSC and participates in regularly scheduled meetings throughout the school year. Classroom teachers, school staff, parents and students (secondary level only) are also participating members.

The school's SSC, staff and parents participate in a needs assessment to help guide SPSA development.

The members of the SSC, the school's English Learners' Advisory Committee (ELAC) and members of other advisory school committees received information and data detailing the needs of students during the SPSA development process and the comprehensive needs assessment. Information for all significant subgroups includes the educationally disadvantaged students, students with disabilities, gifted and talented students, English Learners, and migrant students.

School sites schedule SSC and ELAC meetings yearly to elect officers, designate representation for district meetings (DAC and DELAC), and provide input for the SPSA. ELAC may vote to consolidate with the SSC every two years.

Opportunities for parents to participate in the development of the SPSA are provided by all schools, as described in the Elementary and Secondary Education Act (federal law), California Education Code, and the policies and regulations of the Fresno Unified School District Board of Education. The SPSA includes strategies to improve parent involvement and examples of the Parent Involvement Policy and the Parent-School Compact.

Strategies to improve students' achievement, meet measurable objectives, provide high quality professional development, and support struggling students use scientifically-based research. The reforms provide opportunities for all students to meet State Standards by implementing the Common Core, extending learning time, and supporting grade-level and school-level student transitions.

The Single Plan for Student Achievement is reviewed and revised during the first semester of each school year, and reevaluated and re-written during the second semester for annual approval by the Board of Education.

E.2. School Site Council

School Site Council List						
Member Name	Principal	Classroom Teacher	Other Staff	Parent/Community Member	Secondary Student	
1. Principal - Laura Gemetti	X					
2. Chairperson - Tracia Dickson				X		
3. Isabel Mayoral		X				
4. Dzovinar Djabrayan		X				
5. Katherine Barba		X				
6. Theresa Byrd		X				
7. Nick Gamber				X		
8. Roger Bernal				X		
9. Loraine Sanchez				X		
10. Ana Velasco				X		
11.						
12.						
13.						
14.						
15.						
\Box ELAC operated as a school advisory committee. \Box ELAC voted to	fold int	to the S	SC - Da	ate		

Title I School Site:	
☐ This site operates as a non-Title I school.	

E.3. Required Signatures

Required signatures: Principal and School Site Council (SSC) Chairperson have reviewed all assurances and certify that the SSC has operated in compliance and consulted with the English Learner Advisory Committee (ELAC), school staff, and other advisory committees in the development of this plan and recommend that the Board of Education of Fresno Unified School District approve this Single Plan for Student Achievement for 2014-2016.								
Title	Print Name Below	. Signature Below	Date					
Principal	Laura Gemetti	Laure My Geme	A 3/30/16					
SSC Chairperson	Tracia Dickson	Draugeden	3/30/16					

E.4. Addendum – Attach Site Parent Involvement Policy/Compact/SSC Bylaws