## Homan Elementary School

## 10621666006290

Principal's Name: Jacqueline Sittre

Principal's signature: ofacquelina anter

The Fresno Unified School District Board of Education approved this plan on: May 11, 2016

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## District Goals

The purpose of the four Fresno Unified School District Goals is to give the District direction to improve student outcomes. To accomplish the four District Goals, it is expected that all students will be in school, on time and ready to learn every day.

| 1. | All students will excel in reading, writing and math. |
| :---: | :--- |
| 2. | All students will engage in arts, activities and athletics. |
| 3. | All students will demonstrate the character and competencies for workplace success. |
| 4. | All students will stay in school on target to graduate. |

## 2016-2017 SPSA Needs Assessment

SCHOOL: Homan v Select

## 1 Academic Performance

Growth Opportunity Indicators

| Selected | Segment | Element | Subelement | ID | Description | Rank | $\begin{gathered} \text { EOY } \\ \text { 14-15 } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\checkmark$ | Elementary | Math (SBAC) | 2- Standard Met/Exceeded | $\underline{6169}$ | Number and percentage of students scoring Standard Met or Standard Exceeded on the math SBAC | 66/67 | $\begin{aligned} & 5.14 \\ & \% \end{aligned}$ |
| $\square$ | Elementary | Math (SBAC) | 1-Standard Not Met/Nearly Met | $\underline{6160}$ | Number and percentage of students scoring Standard Not Met or Standard Nearly Met on the math SBAC | 66/67 | $\begin{aligned} & 94.86 \\ & \% \end{aligned}$ |
| $\checkmark$ | Elementary | ELA (SBAC) | 1-Standard Not Met/Nearly Met | 6142 | Number and percentage of students scoring Standard Not Met or Standard Nearly Met on the ELA SBAC | 63/67 | $\begin{aligned} & 86.99 \\ & \% \end{aligned}$ |
| $\checkmark$ | Elementary | ELA (SBAC) | 2- Standard Met/Exceeded | $\underline{5926}$ | Number and percentage of students scoring Standard Met or Standard Exceeded on the ELA SBAC | 63/67 | $\begin{aligned} & 12.67 \\ & \% \end{aligned}$ |
| $\square$ | Elementary | Math (SBAC) | 5- Achievement Gap | $\underline{5998}$ | Number and percentage of unduplicated students scoring Standard Not Met or Standard Nearly Met on the Math SBAC whose subgroups are more than $10 \%$ negatively disproportionately represented | 46/67 | $\begin{aligned} & 44.2 \\ & \% \end{aligned}$ |
| $\square$ | Elementary | ELA <br> (SBAC) | 5- Achievement Gap | $\underline{5997}$ | Number and percentage of students who have an ELA SBAC score and are more than 10\% negatively disproportionate | 45/67 | $\begin{aligned} & 46.64 \\ & \% \end{aligned}$ |
| $\checkmark$ | Elementary | Reading by Third Grade | 3- Borderline Eligibility Pool | 6062 | Number and percentage of K-3rd grade students not on-grade level who are one grade level below | 36/66 | $\begin{aligned} & 45.61 \\ & \% \end{aligned}$ |
| $\square$ | Elementary | Reading by Third Grade | 5- ELA Grade Level On-Track/Readiness Retention | $\underline{6035}$ | Number and percentage of 1st-3rd grade students who were reading on grade level at the end of last year and remain reading on grade level at the end of this year | 35/65 | $\begin{aligned} & 53.13 \\ & \% \end{aligned}$ |

## 2 Academic Growth

Growth Opportunity Indicators

| Elementary | EL | 3- Borderline to <br> Redesignation |
| :--- | :--- | :--- |
|  | Redesignation | Within 365 Days |

5968
Number and percentage of English Learner 1st grade-12th grade
students identified as meeting borderline criteria for redesignation at
the end of spring semester and are redesignated within 365 days

## 3 Academic Completion

Growth Opportunity Indicators
Selected Segment Element Subelement ID

|  | Middle |
| :--- | :--- |
| Elementary | School |
|  | Readiness |

1- EIIS Green
Zone Rate

## Description

Rank

## EOY

14-15

Number and percentage of 2nd-6th grade students meeting EIIS attendance,
$32 / 68$ Q2 calculations

## 4 Social Emotional

Growth Opportunity Indicators

| Selected | Segment | Element | Subelement | ID |
| :---: | :---: | :---: | :---: | :---: |
| $\checkmark$ | Elementary | Suspension | 1- <br> Suspension <br> Rate | $\underline{6109}$ |
| $\checkmark$ | Elementary | Chronic Absenteeism | 1-Chronic Absenteeism Rate | 5942 |
| $\square$ | Elementary | Chronic Absenteeism | 4- <br> Attendance <br> Retention | $\underline{5963}$ |
| $\square$ | Elementary | Chronic Absenteeism | 3- <br> Attendance <br> Growth | $\underline{5959}$ |

## Description

## Rank

EOY
14-15

Number and percentage of students who have been suspended and/or expelled

54/68
\%

Number and percentage of students who are chronically absent (attendance
rate of $90 \%$ or less)
\%

Number and percentage of TK-12th grade students who had greater than $90 \%$ attendance the previous semester and have maintained greater than$90 \%$ attendance during the current semester

Number and percentage of TK-12th grade students who were chronically
5959 absent at the end of previous semester who are no longer chronically absent
in the current semester

## 5 Climate Culture

Growth Opportunity Indicators

| Selected | Segment | Element | Subelement | ID | Description | Rank | $\begin{gathered} \text { EOY } \\ 14-15 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\checkmark$ | Elementary | Student <br> Engagement | 3Disproportionality | 5944 | Number and percentage of unduplicated students not engaged in any Goal 2 activities whose subgroups are more than $10 \%$ negatively disproportionately represented | 50/67 | $\begin{aligned} & 35.41 \\ & \% \end{aligned}$ |
| $\square$ | Elementary | Student <br> Engagement | 2- Overall Student Participation | $\underline{2080}$ | District Dashboard (Goal 2): <br> Number and percentage of unique students who are engaged in any Goal 2 activities (Activities, Arts or Athletics) | 45/67 | $\begin{aligned} & 35.17 \\ & \% \end{aligned}$ |

Instructional Superintendent Approval : No Yes \| Approval Date: 03/02/2016
[Only assigned Principal/Vice Principal can save changes]

## B. Action Plan



| a. 5926 Number and percentage of students scoring Standard Met or Standard Exceeded on the ELA SBAC:12.67\% <br> b. Reading by Third Grade 6062 Number and percentage of $K-3 r d$ grade students who are on grade level: 45.61\% | 3-Borderline Eligibility Pool | $\begin{aligned} & \text { Target: } \\ & 27 \% \\ & \\ & \text { Target: } \\ & 65 \% \end{aligned}$ | Measuring -Up <br> Moby Max |
| :---: | :---: | :---: | :---: |
| $\square$ New Action $\square$ On-going | Reasoning: $\square$ Data $\square$ Research-based $\square$ Local Knowledge/Context |  |  |
| Write a SMART Goal to address each data point: <br> a. By the end of the $2016 / 17$ school year, the percentage of students scoring Standard Met or Standard Exceeded on the ELA SBAC will increase by at least $15 \%$ percentage points. SQII Indicator 5926 <br> b. By the end of the $2016 / 17$ school year, the percentage of K-3rd grade students who are on grade level will increase by at least $20 \%$ percentage points. SQII Indicator 6062 |  |  |  |
| Explain the Progress Monitoring using th (Include all interim monitoring evidence p Accountable Community CFA's <br> Illuminate Assessments <br> Accountable Community Transfer of Lear FUSD Interim <br> DRP <br> BPST <br> BAS <br> iReady | le of Continuous Improvement model: showing impact | Owner(s) <br> Administration <br> Teachers <br> Accountable <br> Communities <br> TSA | Timeline <br> Accountable Community Weekly Review of CFA Data to adjust instruction to intervene and accelerate Quarterly Cycles of Review Accountable Community Data Review |
| Explain the Targeted Actions for Parent Involvement (required by Title I): Quarterly updates of progress monitoring at SSC meetings Quarterly updates of progress monitoring at ELAC meetings Parent Meeting regarding helping students at home Parent University classes |  |  |  |



| 1 | 1 | EL | Instruction | Teacher- <br> Regular <br> Salaries | Tutor | 0.3000 |  |  | 29,336 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 1 | Sup <br>  <br> Conc | Instruction | Teacher- <br> Substitute <br> Salaries |  |  |  | sub days for teachers to plan by grade level. one sub per grade level | 3,885 |
| 1 | 1 | Title <br> 1 <br> Basic | Instruction | TeacherSubstitute Salaries |  |  |  | Subs for SST's one day in fall, November 2016 and one day in spring, March 2017 | 2,014 |
| 1 | 1 | EL | Instruction | Materials \& Supplies |  |  |  | supplies and materials for ELA | 7,261 |
| 1 | 1 | Sup <br>  <br> Conc | Instruction | Non Capitalized Equipment |  |  |  | technology for ELA programs | 11,000 |
| 1 | 1 | Sup <br> \& Conc | Parent <br> Participation | Materials \& Supplies |  |  |  | supplies and materials | 5,000 |
| 1 | 1 | Sup <br>  <br> Conc | Instruction | Subagreements for Services |  |  | Teaching Fellows | teaching fellows | 28,000 |
|  |  |  |  |  |  |  |  | Total | \$97,116 |

Domain 1. Academic-Performance/Growth/
Completion/Retention/Graduation Rates
2. Social/Emotional Absenteeism/Suspension/
Expulsion Rates
3. Culture/Climate - Student/Parent Engagement/SPED Identification/ ELL Re-designation Rates

## Action \# 2

Detail the action:
Homan Elementary will implement a comprehensive reading support and intervention program, with an emphasis on students scoring significantly below grade level on KAIG, BAS and DRP. Foundational skills lesson instruction will develop skills in service of comprehension. Instruction and materials will address foundational skills by attending to phonological awareness, concepts of print, letter recognition, phonetic patterns, word structure, vocabulary and/or fluency and high frequency words.

|  | - $\quad T K-2^{\text {nd }}$ Grade Kindergarten teachers will differentiate instruction through Blended Learning, targeted instruction and progress monitoring. Blended Learning will include differentiated small group instruction with intentionally planned centers <br> Teachers will utilize CAT instructional technology, For Example: Moby Max and Head Sprout Instructional Assistants will provided targeted teaching and differentiation based on KAIG and BAS Data <br> - Certificated Tutor and Teaching Fellows will provide targeted instruction based on BPST and BAS data <br> - Grades 3-6 will implement a Blended Learning program using iREADY to intervene with and accelerate student learning <br> - Supplemental resources will be utilized in small group targeted intervention and acceleration <br> - Teachers will hold DRP goal setting conversations with $2^{\text {nd }}-6^{\text {th }}$ grade students as well as reteach standards based on data and the Accountable Community Cycle of Continuous Improvement process <br> - $T K-6^{\text {th }}$ Grade teachers will facilitate students in development of goals around relevant data <br> - TK- $\sigma^{\text {th }}$ grade teachers will utilize benchmarking and progress monitoring to plan for and adjust instruction |  |  |
| :---: | :---: | :---: | :---: |
| SQII Element: <br> a. 6142 Number and percentage of students scoring Standard Not Met or Standard Nearly Met on the ELA SBAC: 86.99\% <br> b. 6062 Number and percentage of $K-$ 3rd grade students not on-grade level who are one grade level below: 45.61\% | SQII Sub-element(s): | Site Growth <br> Target: <br> $71 \%$ <br> Target: <br> 25\% | Vendor (contracted services) <br> iReady <br> Head Sprout <br> Teaching Fellows |
| New Action $\square$ On-going | Reasoning: $\square$ Data $\square$ Research-based $\square$ Local Knowledge/Context |  |  |
| Write a SMART Goal to address each data point: <br> a. By the end of the 2016/17 school year, the percentage of students scoring Standard Not Met or Standard Nearly Met on the ELA SBAC will decrease by at least 15\% SQII Indicator 6142 <br> b. By the end of the $2016 / 17$ school year, the percentage of K-3rd grade students not on-grade level who are one grade level below will decrease by at least $20 \%$ SQII Indicator 6062 |  |  |  |
| Explain the Progress Monitoring using the Cycle of Continuous Improvement model: <br> (Include all interim monitoring evidence points showing impact) <br> Data Review in August 2016 <br> Weekly Progress Monitoring of KAIG/BPST/and BAS Data <br> Quarterly Fluency Data |  | Owner(s) <br> Administration <br> Teachers <br> Accountable <br> Communities | Timeline <br> Weekly Review of Progress <br> Monitoring Data |


| Quarterly High Frequency Word Data <br> Weekly Review of Grade Level Common Formative Assessment Data <br> All Accountable Communities will use weekly data point to plan for intervention and acceleration of instruction for students |  |  |  |  |  |  | TSA | Weekly Review of to adjust instructio intervene and accele Quarterly Cycles Accountable Comr Review | Data <br> ate eview ity Data |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Explain the Targeted Actions for Parent Involvement (required by Title I): <br> All K-2 Parents will receive related Sound Symbol Benchmarks, High Frequency Words, and Fluency Information <br> Weekly Parent Newsletter <br> Informational Meetings with SSC and Title I Parents <br> Parent University Classes <br> Informational Meetings with ELAC Parents <br> Student Study Team Meetings <br> Parent Teacher Conferences <br> Quarterly Progress Reports |  |  |  |  |  |  |  |  |  |
| Describe related professional learning: <br> PL on iReady <br> PL on Moby Max <br> PL on Head Sprout <br> PL on Accountable Community Weekly Data Review <br> PL on Progress Monitoring |  |  |  |  |  |  |  |  |  |
| Describe direct instructional services to students, including materials and supplies required (curriculum and instruction): <br> Students will receive 2 hours of learning in ELA daily. In TK, Kindergarten and $1^{\text {st }}$ grades, students will receive instruction utilizing the RIRA to promote listening and speaking as well as comprehension. All grades will focus lessons on standards incorporating Write Tools strategies and Making Thinking Visible strategies to keep all students engaged at high levels. All Accountable Communities will use formative assessment to plan for and adjust instruction. <br> Specify additional targeted actions for EL students: <br> EL students will receive support through integrated ELD strategies. |  |  |  |  |  |  |  |  |  |
| Budgeted Expenditures |  |  |  |  |  |  |  |  |  |
| Action | D Domain | n Fund | Activity | Expense | Personnel | FTE | Vendor | Purpose of Expenditure | Budget |
| 2 | 21 | 1 <br> 1 | Instruction | Books \& Other Reference |  |  |  | iReady licenses | 18,000 |




| Explain the Progress Monitoring using the Cycle of Continuous Improvement model: (Include all interim monitoring evidence points showing impact) <br> August 2016 Weekly Quarterly <br> SBAC Data Review Grades 3-6 <br> Quarterly BBF/Big Brains Data Review <br> Interim Assessment Data Review Grades 1-6 <br> KAIG Data Review Kindergarten <br> Use of Weekly Common Formative Assessment Data including Illuminate Data to plan and adjust instruction | Owner(s) <br> Administration <br> Teachers <br> Accountable <br> Communities <br> TSA | Timeline <br> Weekly Review of CFA Data to adjust instruction to intervene and accelerate Quarterly Cycles of Review Accountable Community Data Review |
| :---: | :---: | :---: |
| Explain the Targeted Actions for Parent Involvement (required by Title I): <br> Weekly Parent News Letter <br> Informational Meetings with SSC and Title I Parents <br> Parent University Classes <br> Informational Meetings with ELAC Parents |  |  |
| Describe related professional learning: <br> Math PL to Include: <br> Math Progressions/Coherence Map/Instructional Practice Guide <br> Focus/ Coherence/ Rigor <br> HMH Go Math Resources and Manipulatives i.e.: Mega Math, CAT Technology mode of Personal Math Trainer <br> Illuminate CFA Building <br> Accountable Community Progress Monitoring |  |  |
| Describe direct instructional services to students, including materials and supplies required (curriculum and instruction): <br> Students will receive a minimum of 90 minutes per day focused on math. Lessons will focus on use of manipulatives and concept building. <br> Students in grades $2^{\text {nd }}$ through $6^{\text {th }}$ will use Big Brains/BBF to build math fluency. Students receiving below level grades may be referred to the Student Success Team. Extra pay contracts will be offered to teachers who wish to tutor after school. <br> - Focus: All lessons will focus on grade level cluster(s) and/or standard(s) at the appropriate level of depth by following the Scope and Sequence and progressions documents. <br> - Coherence: All lessons intentionally connect content to appropriate mathematical concepts within and across grades as identified by coherence maps. <br> - Rigor: All lessons intentionally target the aspect(s) of rigor (conceptual understanding, procedural skill and fluency, application) called for by the standard(s) being addressed. <br> Specify additional targeted actions for EL students: EL students will receive support through integrated ELD strategies. |  |  |


| Budgeted Expenditures |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Action | Domain | Fund | Activity | Expense | Personnel | FTE | Vendor | Purpose of Expenditure | Budget |
| 3 | 1 |  <br> Conc | Instruction | TeacherSubstitute Salaries |  |  |  | sub release for teachers to plan by grade level | 3,885 |
| 3 | 1 |  <br> Conc | Instruction | Materials \& Supplies |  |  |  | supplies and materials | 4,416 |
| 3 | 1 |  <br> Conc | Instruction | Non Capitalized Equipment |  |  |  | technology and supplies for Math | 12,000 |
|  |  |  |  |  |  |  |  | Total | \$20,301 |


| Domain | 1. Academic - Performance/Growth/ Completion/Retention/Graduation Rates |  | ion/ | ure/Climate - Student/Parent ement/SPED Identification/ e-designation Rates |
| :---: | :---: | :---: | :---: | :---: |
| Ac | Detail the action: <br> Homan Elementary will develop an attendance management program to increase attendance rates and enhance time in class on task. The school will implement a school wide attendance support program. Teachers will use positive supports including daily attendance tracking (Homan Hawk Poster), quarterly raffle, and certificates for students with perfect attendance. For students in the manageable and chronic areas, intervention supports will include teacher communication with parents and students and Home School Liaison follow-up meetings as needed. <br> - Implement a character building program to increase attendance rates and time in class on task. <br> - Implement attendance incentive program for students through the guidance of the home school liaison with support from the CWAS. Use of interclass competitions as a motivator. <br> - Implement attendance incentive program for parents through the guidance of the home school liaison with support from the CWAS. <br> - Implement a recognition program quarterly for perfect attendance, good attendance and improved attendance. <br> - Increase greater levels of parent engagement through Parent University <br> - Hold monthly SST meetings for students with academic, behavior, and attendance concerns. |  |  |  |
| SQII Element: <br> 5942: Number and percentage of students who are chronically absent ( Attendance rate of $90 \%$ or less) $18 \%$ of students |  | SQII Sub-element(s): 1-Chronic Absenteeism Rate | Site Growth <br> Target: 8\% | Vendor (contracted services) Fun Works |



| Budgeted Expenditures |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Action | Domain | Fund | Activity | Expense | Personnel | FTE | Vendor | Purpose of Expenditure | Budget |
| 4 | 3 | Title 1 Basic | Attendance \& Social Work Services | Classified Support-Extra Time |  |  |  | Extra Time for HSL | 522 |
| 4 | 2 | Title <br> 1 <br> Basic | Attendance \& Social Work Services | Local Mileage |  |  |  | mileage for HSL | 300 |
|  |  |  |  |  |  |  |  | Total | \$822 |


| Domain | 1. Academic - Performance/Growth/ Completion/Retention/Graduation Rates | 2. Social/Emotional Absenteeism/Suspension/ Expulsion Rates | 3. Culture/Climate - Student/Parent Engagement/SPED Identification/ ELL Re-designation Rates |
| :---: | :---: | :---: | :---: |

Detail the action: Homan Elementary will implement a behavior management, character building program to reduce suspension rates and enhance time in class on task. Implementation will include a school wide positive support behavior program. Teachers will utilize a tiered system of supports.

## Tier I Supports:

Second Step
Class meetings
Two times a year Behavior Assemblies
Character Counts Monthly Event
Quarterly Recognition Assembly
Daily Use of Homan Hawk Success Poster
Daily Use of Homan Playground Handbook
Daily use of assertive discipline system
Classroom Behavior Chart
STOIC/CHAMPS/MAC/3-1 Positive to Negative Interactions
Structured Play Contracts
Goal II Contracts: Meaningful Jobs and Clubs
Tier II Supports:
Counseling
Behavior Support Plan Levell
Parent Communication
Student Study Team
Boys to Men \& Girl Powered Groups for Identified students

|  | Tier III Supports: <br> Behavior Support Plan Levels 2 and 3 <br> Referral to ICET |  |  |
| :---: | :---: | :---: | :---: |
| SQII Element: <br> 6109: percentage of students who have been suspended and/or expelled: 5.83\% | SQII Sub-element(s): <br> 1-Suspension Rate | Site Growth Target: 2.83\% | Vendor (contracted services) |
| New Action $\square$ On-going | Reasoning: $\square$ Data $\square$ Research-based $\square$ Local Knowledge/Context |  |  |
| Write a SMART Goal to address each data point: <br> By the end of the 2016/2017 school year, the percentage of students suspended will decrease by 3\%. SQII Indictor:6109 |  |  |  |
| Explain the Progress Monitoring using the Cy (Include all interim monitoring evidence points Classroom Behavior Chart <br> Office referrals <br> Data Dashboard Review Weekly tracking Tr Quarterly Review of referrals | cle of Continuous Improvement model: showing impact) | Owner(s) <br> Teachers <br> TSA <br> Administration <br> Home School <br> Liaison <br> CWS Counselor <br> Attendance Clerk <br> School Climate <br> /Culture Team | Timeline <br> Daily Monitoring <br> Weekly Contact <br> Quarterly Recognition and <br> Data Review |
| Explain the Targeted Actions for Parent Involvement (required by Title I): <br> Homan Parent Handbook <br> Behavior and Discipline Communication via the Weekly Newsletter to parents <br> Teachers will specifically review each student's work habits at the fall parent conference <br> Parent Education regarding Behavior supports and intervention |  |  |  |
| Describe related professional learning: <br> Second Step <br> Class meetings <br> STOIC <br> Levels of Misbehavior <br> Growth Mindset <br> Ratio of Positive to negative Interactions <br> Foundations: A Proactive and Positive Behavior Support System |  |  |  |


| ATLAS: Data Entry |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Describe direct instructional services to students, including materials and supplies required (curriculum and instruction): |  |  |  |  |  |  |  |  |  |
| The purchase of materials, supplies and resources to |  |  |  |  |  |  |  |  |  |
| Second Step Curriculum |  |  |  |  |  |  |  |  |  |
| Olweus Bullying Prevention Program/Videos and Guiding Principles |  |  |  |  |  |  |  |  |  |
| Once Upon a Time.....Storytelling to teach Character Building |  |  |  |  |  |  |  |  |  |
| The Teacher encyclopedia of Behavior Management |  |  |  |  |  |  |  |  |  |
| Safe and Civil Touch Kids series |  |  |  |  |  |  |  |  |  |
| Chronic Support materials |  |  |  |  |  |  |  |  |  |
| Restorative Practice approach |  |  |  |  |  |  |  |  |  |
| School Wide Incentives and Materials will Include:Fun Works Monthly Activities |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Fun Works Monthly Activities <br> Quarterly Recognition at awards Assembly |  |  |  |  |  |  |  |  |  |
| Paper and poster paper for Parent communication and student activities |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Specify additional targeted actions for EL students:CHAMPS/MAC Visuals |  |  |  |  |  |  |  |  |  |
| Budgeted Expenditures |  |  |  |  |  |  |  |  |  |
| Action | Domain | Fund | Activity | Expense | Personnel | FTE | Vendor | Purpose of Expenditure | Budget |
|  |  | Title | Attendance \& | Classified | Liaison, |  |  |  |  |
|  |  |  | Social Work | Support- | Home/School |  |  |  |  |
| 5 | 2 | Basic | Services | Regular | Spanish | 0.3750 |  |  | 12,625 |
|  |  | Sup |  | Classified |  |  |  | Supplemental contract for |  |
|  |  | \& | Parent | Support- |  |  |  | Classified/Parent |  |
| 5 | 1 | Conc | Participation | Supplemental |  |  |  | involvement | 587 |
|  |  |  |  | Other |  |  |  |  |  |
|  |  |  | Parent | Classified- |  |  |  | Classified Supp contract for |  |
| 5 | 2 | EL | Participation | Supplemental |  |  |  | Translation/Conference | 587 |
|  |  |  | Parent |  |  |  |  |  |  |
| 5 | 2 | EL | Participation | Supplies |  |  |  | parent involvement | 500 |
|  |  | Sup |  |  |  |  |  |  |  |
|  |  | \& |  | Materials \& |  |  |  | incentives for attendance |  |
| 5 | 2 | Conc | Instruction | Supplies |  |  |  | program | 3,000 |



## Domain

1. Academic - Performance/Growth/
Completion/Retention/Graduation Rates

$\square$| 2. Social/Emotional - |
| :--- |
| Absenteeism/Suspension/ |
| Expulsion Rates |

3. Culture/Climate - Student/Parent Engagement/SPED Identification/ ELL Re-designation Rates

Detail the action: Accountable Communities will implement a comprehensive action plan inclusive with response to intervention, with an emphasis on English Learner students not scoring on grade level on KSEP, KAIG, BPST, Fluency, BAS, DRP, SBAC and resignation data in the 2015-2016 administration.

- CELDT assessors will be utilized during CEDLT testing to support teachers focus on continued instruction of EL strategies.
- All teachers will analyze CELDT Data and plan instruction for target CELD Boot Camp before CEDLT Administration
- All Teachers will analyze students CELDT data and provide targeted instruction in Language Domains Teachers will conduct CELDT Goal Setting with students and use the progress monitoring report


## Action \# 6

- Teachers will be trained on 4 areas of vocabulary development and how to use Tier II vocabulary instruction process presented in the ELD framework
- TK-1 Grade teachers will continue the RIRA process, questioning strategies and taking the repeated read aloud to writing
- Teachers will use professional learning to support Structures for rigorous academic discourse
- Increase strategies learned in TK-1 grade VAPA training
- Accountable Communities will specifically plan specific skills of Speaking and Listening to support CCSS instruction
- Purchase and PL Imagine Learning for targeted students
- Hmong BIA to Support Early Learning


## SQII Element: 6017 Number and percentage

SQII Sub-element(s):
of English Learner students who demonstrated expected growth on the most
recent academic and language assessments:



## Domain <br> Action \# 7

1. Academic - Performance/Growth/ Completion/Retention/Graduation Rates

2. Social/Emotional -

Absenteeism/Suspension/ Expulsion Rates
3. Culture/Climate - Student/Parent Engagement/SPED Identification/ ELL Re-designation Rates

## Detail the action:

TK-6 Grade Students will be provided the opportunity to participate in a variety of clubs focused on the arts, athletics and additional activities. Additionally, students will receive incentives/recognition in the following areas: Attendance, Behavior, and Academic success with a focus on building school connectedness through participation.
SQII Element: 5944 Number and percentage SQII Sub-element(s):
Site Growth
Vendor (contracted services)
of unduplicated students not engaged in any
Target: 15\%

| Goal 2 activities who are more than 10\% negatively disproportionate (2015=35\%) |  |  |  |
| :---: | :---: | :---: | :---: |
| New Action $\square$ On-going | Reasoning: $\square$ Data $\square$ Research-based $\square$ Local Knowledge/Context |  |  |
| Write a SMART Goal to address each data point: <br> By June 2017, the percentage of unduplicated students not engaged in any Goal 2 activities who are more than 10\% negatively disproportionate will decrease by 20\% as measured by SQII indicator 5944. |  |  |  |
| Explain the Progress Monitoring using the Cycle of Continuous Improvement model: (Include all interim monitoring evidence points showing impact) <br> Goal II indicators in SQII (5944) <br> SEL Survey results <br> Student feedback and interests |  | Owner(s) <br> Teachers/Admin | Timeline Quarterly |
| Explain the Targeted Actions for Parent Involvement (required by Title I): Parents will be encouraged to help volunteer or sponsor clubs |  |  |  |
| Describe related professional learning: <br> PL provided to teachers by administration regarding club content and outcomes |  |  |  |
| Describe direct instructional services to students, including materials and supplies required (curriculum and instruction): Students in grades $1^{s t}-6^{\text {th }}$ will participate in a variety of clubs and assemblies to increase connectedness and allow students to interact and be supported by many teachers, staff members, and parents. Opportunities for after school clubs, field trips and activities will also be provided. <br> Specify additional targeted actions for EL students: |  |  |  |

## C.1. Budget - Allocations and Planned Expenditures

## (Insert Budget Report)

D.1. Centralized Services - No Centralized Services are utilized at this time.

# Office of State and Federal Programs <br> Preliminary Site Categorical Allocations 

FY 2016/17

Homan - 0225

## ON-SITE ALLOCATION

| 3010 | Title I | $\$ 44,661 *$ |
| :--- | :--- | ---: |
| 7090 | LCFF Supplemental \& Concentration | $\$ 136,399$ |
| 7091 | LCFF for English Learners | $\$ 65,151$ |
|  |  | $-\mathbf{\$ 2 4 6 , 2 1 1}$ |


| * Title I requires a specific investment for Parent Involvement | $\$ 971$ |
| :--- | ---: |
| Title I Parent Involvement - Minimum Required | $\$ 43,690$ |
| Remaining Title I funds are at the discretion of the School Site Council | $\$ 44,661$ |
| Total Title I Allocation |  |

Note: LCFF Library Materials/Unit 7099 funds are now included in Additional Library Supplies/Unit 0625 and given to the school to be prioritized by the Librarian.

## 2016-2017 Budget for SPSA/School Site Council

State/Federal Dept 0225 Homan Elementary (Locked)

| Action | Domair | Funding | Spending Activity | Expense | Personnel | Fte | Vendor / Purpose Of Expenditure | Budget |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 1 | Title 1 Basic | Instruction | Teacher-Subs |  |  | Subs for SST's one day in fall, November 2016 and one day in spring, March 2017 | 2,014.00 |
| 1 | 1 | Sup \& Conc | Instruction | Teacher-Subs |  |  | sub days for teachers to plan by grade level. one sub per grade level | 3,885.00 |
| 1 | 1 | Sup \& Conc | Instruction | Nc-Equipment |  |  | technology for ELA programs | 11,000.00 |
| 1 | 1 | Sup \& Conc | Instruction | Subagreements |  |  | Teaching Fellows : teaching fellows | 28,000.00 |
| 1 | 1 | Sup \& Conc | Parent Participation | Mat \& Supp |  |  | : supplies and materials | 5,000.00 |
| 1 | 1 | EL | Instruction | Teacher-Regu | Tutor | 0.300 |  | 29,336.00 |
| 1 | 1 | EL | Instruction | Ins Aide-Reg | Paraprof, Bilingual Hmong | 0.375 |  | 10,620.00 |
| 1 | 1 | EL | Instruction | Mat \& Supp |  |  | supplies and materials for ELA | 7,261.00 |
| 2 | 1 | Title 1 Basic | Instruction | Mat \& Supp |  |  | Mat/Supplies-no Food/no Incentive/no Certificate | 17,788.00 |
| 2 | 1 | Title 1 Basic | Instruction | Nc-Equipment |  |  | technology and supplies schoolwide | 11,412.00 |
| 2 | 1 | Sup \& Conc | Instruction | Bks \& Ref |  |  | iReady licenses | 18,000.00 |
| 2 | 1 | Sup \& Conc | Instruction | Bks \& Ref |  |  | : imagine learning program | 2,600.00 |
| 2 | 1 | Sup \& Conc | Instruction | Bks \& Ref |  |  | : big brains program | 5,000.00 |
| 2 | 1 | Sup \& Conc | Instruction | Bks \& Ref |  |  | : Moby Max for intervention | 800.00 |
| 2 | 1 | Sup \& Conc | Instruction | Bks \& Ref |  |  | Reading A-Z intervention program | 2,000.00 |
| 2 | 1 | Sup \& Conc | Instruction | Bks \& Ref |  |  | : Head Sprout Reading intervention | 3,000.00 |
| 2 | 1 | Sup \& Conc | Instruction | Mat \& Supp |  |  | supplemental supplies | 13,126.00 |
| 2 | 3 | Sup \& Conc | Instruction | Off Eq Lease |  |  | copier lease | 5,000.00 |
| 3 | 1 | Sup \& Conc | Instruction | Teacher-Subs |  |  | sub release for teachers to plan by grade level | 3,885.00 |
| 3 | 1 | Sup \& Conc | Instruction | Mat \& Supp |  |  | : supplies and materials | 4,416.00 |
| 3 | 1 | Sup \& Conc | Instruction | Nc-Equipment |  |  | : technology and supplies for Math | 12,000.00 |
| 4 | 3 | Title 1 Basic | Attendance \& Social Work Servict | Cls Sup-Ext |  |  | Extra Time for HSL | 522.00 |
| 4 | 2 | Title 1 Basic | Attendance \& Social Work Servict | Local Mileag |  |  | mileage for HSL | 300.00 |
| 5 | 2 | Title 1 Basic | Attendance \& Social Work Servict | Cls Sup-Reg | Liaison, Home/School Spanish | 0.375 |  | 12,625.00 |
| 5 | 2 | Sup \& Conc | Instruction | Mat \& Supp |  |  | : incentives for attendance program | 3,000.00 |
| 5 | 2 | Sup \& Conc | Instruction | Direct-Graph |  |  | Graphics | 100.00 |
| 5 | 1 | Sup \& Conc | Parent Participation | Cls Sup-Sup |  |  | Supplemental contract for Classified/Parent involvement | 587.00 |
| 5 | 2 | EL | Parent Participation | Oth Cls-Supp |  |  | Classified Supp contract for Translation/Conference | 587.00 |
| 5 | 2 | EL | Parent Participation | Mat \& Supp |  |  | parent involvement | 500.00 |
| 6 | 3 | Sup \& Conc | Instruction | Nc-Equipment |  |  | : technology for CELDT and Imagine learning | 12,000.00 |
| 6 | 1 | Sup \& Conc | Instruction | Direct-Other |  |  | CELDT assessor | 3,000.00 |
| 6 | 1 | EL | Instruction | Mat \& Supp |  |  | : EL imagine learning split between 7090 and 7091 | 16,847.00 |


| Funding Source Totals | Unit \# | Budget Totals |
| :--- | :--- | ---: |
| Title 1 Basic | 3010 | $\$ 44,661.00$ |
| Sup \& Conc | 7090 | $\$ 136,399.00$ |
| EL | 7091 | $\$ 65,151.00$ |
|  | Grand Total | $\mathbf{\$ 2 4 6 , 2 1 1 . 0 0}$ |


| Domain Totals | Budget Totals |  |
| :--- | ---: | ---: |
| Academic | $\$ 211,577.00$ |  |
| Culture \& Climate | $\$ 17,522.00$ |  |
| Social/Emotional |  | $\$ 17,112.00$ |
|  | Grand Total | $\mathbf{\$ 2 4 6 , 2 1 1 . 0 0}$ |

## E.1. Assurances

The School Site Council (SSC) develops and revises the Single Plan for Student Achievement (SPSA) and the corresponding budget to be presented for approval to the Board of Education of the Fresno Unified School District annually.
The SSC, and all advisory committees, are formed in accordance with procedures established by federal or state law and regulations, and with membership parity as mandated. The advisory committees provide input on the SPSA.
The principal is an active member of the SSC and participates in regularly scheduled meetings throughout the school year. Classroom teachers, school staff, parents and students (secondary level only) are also participating members.
The school's SSC, staff and parents participate in a needs assessment to help guide SPSA development.
The members of the SSC, the school's English Learners' Advisory Committee (ELAC) and members of other advisory school committees received information and data detailing the needs of students during the SPSA development process and the comprehensive needs assessment. Information for all significant subgroups includes the educationally disadvantaged students, students with disabilities, gifted and talented students, English Learners, and migrant students.
School sites schedule SSC and ELAC meetings yearly to elect officers, designate representation for district meetings (DAC and DELAC), and provide input for the SPSA. ELAC may vote to consolidate with the SSC every two years.
Opportunities for parents to participate in the development of the SPSA are provided by all schools, as described in the Elementary and Secondary Education Act (federal law), California Education Code, and the policies and regulations of the Fresno Unified School District Board of Education. The SPSA includes strategies to improve parent involvement and examples of the Parent Involvement Policy and the Parent-School Compact.
Strategies to improve students' achievement, meet measurable objectives, provide high quality professional development, and support struggling students use scientifically-based research. The reforms provide opportunities for all students to meet State Standards by implementing the Common Core, extending learning time, and supporting grade-level and schoollevel student transitions.
The Single Plan for Student Achievement is reviewed and revised during the first semester of each school year, and reevaluated and re-written during the second semester for annual approval by the Board of Education.
E.2. School Site Council

| School Site Council List |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Member Name | $\begin{aligned} & \text { Z } \\ & \text { B } \\ & 0 \\ & 0 \\ & 0 \end{aligned}$ |  |  |  |  |
| 1. Principal-Jackie Sittre | x |  |  |  |  |
| 2. Chairperson-Sierra Holley |  |  |  | X |  |
| 3. Secretary - Leanne Bavaro |  | X |  |  |  |
| 4. Vice - Chairperson - Narcisa Gonzales |  |  |  | X |  |
| 5. Kristina Yang - Member |  | X |  |  |  |
| 6. Aaron Covarubias - Member |  | X |  |  |  |
| 7. Gloria Bello - Member |  |  |  | X |  |
| 8. Jessica Tapia Ramirez - Member |  |  |  | X |  |
| 9. Maselina Shaw - Member |  |  |  | X |  |
| 10. Grace Ornelas - Member |  |  | x |  |  |
| 11. |  |  |  |  |  |
| 12. |  |  |  |  |  |
| 13. |  |  |  |  |  |

## Title I School Site:

This site operates as a non-Title I school.

## E.3. Required Signatures

| School Name: | Homan Elementary |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Required signatures: Principal and School Site Council (SSC) Chairperson have reviewed all assurances and certify that <br> the SSC has operated in compliance and consulted with the English Learner Advisory Committee (ELAC), school staff, <br> and other advisory committees in the development of this plan and recommend that the Board of Education of Fresno <br> Unified School District approve this Single Plan for Student Achievement for 2014-2016. |  |  |  |  |
| Title | Print Name Below | Signature Below | Date |  |
| Principal | Jackie Sittre |  |  |  |

[^0]
[^0]:    E.4. Addendum - Attach Site Parent Involvement Policy/Compact/SSC Bylaws

