

Local Control and Accountability Plan

DISTRICT OVERVIEW

72,000+ PreK-12th grade STUDENTS

110 SCHOOLS

10,000+ EMPLOYEES

STUDENT GROUPS

84%
Low Income

19%
English Learners

1%
Foster Youth

12%
Students with Disabilities

88%
Students living in Disadvantaged Circumstances

Diverse Student Population

Fresno USD celebrates its diverse student body, with families in the district speaking 59 different languages.



District Vision

Where students, families, and staff are valued and empowered to achieve their greatest potential.



District Mission

We nurture and cultivate the interests, intellect, and leadership of our students by providing an excellent, equitable education in a culturally proficient environment.

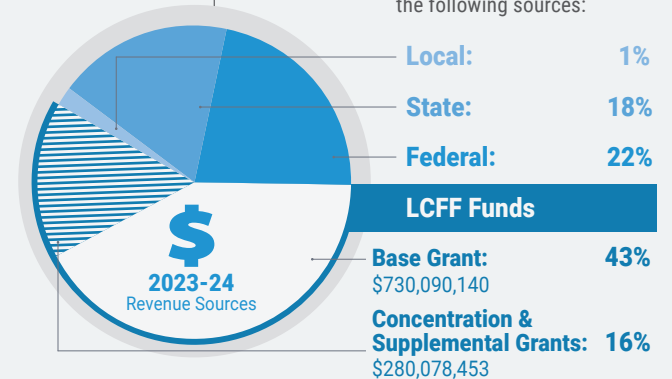


BUDGET

Total Projected Revenue:

\$1,703,539,908

Fresno USD funding comes from the following sources:



LCFF Funds
Base Grant: \$730,090,140
Concentration & Supplemental Grants: \$280,078,453

Supplemental & Concentration Grant funding is based on enrollment of "High Needs" students

STUDENT GOAL
#1
INVESTING \$868.9M



Improve Academic Performance at Challenging Levels

STUDENT GOAL
#2
INVESTING \$50.3M



Expand Student Centered & Real-world Learning Experiences

STUDENT GOAL
#3
INVESTING \$83.2M



Increase Student Engagement in Their School and Community

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



INCREASE STUDENTS SCORING AT OR ABOVE GRADE-LEVEL ON IREADY ASSESSMENT

↑ 38.9% ELA
32% Math



INCREASE ENGLISH LEARNERS MAKING PROGRESS TOWARDS ENGLISH PROFICIENCY

↑ 49.2%

HIGHLIGHTED ACTIONS

- 10 - Early Childhood Education Developmental and Educational Supports
- 16 - After School Tutoring

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



INCREASE RATE OF GRADUATES COMPLETING A CTE CAPSTONE SEQUENCE

↑ 35%



REDUCE DROPOUT RATES

↓ 0.3% MS
7.23% HS

HIGHLIGHTED ACTIONS

- 31 - Linked Learning, ROP, & CTE Pathway Development
- 34 - School Counselors & Resource Counseling Assistants

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



REDUCE SUSPENSION RATE

↓ 5.7%



INCREASE ATTENDANCE RATE

↑ 93.6%

HIGHLIGHTED ACTIONS

- 41 - School Climate and Culture Expansion
- 42 - Restorative Practices/Relationship Centered Schools

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STAFF GOAL #4
INVESTING \$11.7M

Increase Recruitment & Retention of Staff Reflecting the Diversity of Our Community

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE APPROPRIATELY CREDENTIALLED TEACHERS	↑ 99.5%
	REDUCE TEACHER VACANCIES	↓ 0.19%

HIGHLIGHTED ACTIONS

48 - Recruitment, Selection and Retention of Human Capital

FAMILY GOAL #5
INVESTING \$5.3M

Increase Inclusive Opportunities for Families to Engage in Their Students' Education

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE SENSE OF SAFETY AND CONNECTEDNESS	↑ 78.4% students 90.9% parents 91.2% staff
	INCREASE PARENT INPUT AND PARTICIPATION	↑ Level 5 Full Implementation and Sustainability

HIGHLIGHTED ACTIONS

49 - Parent Engagement Investments
50 - Expanded Student, Parent, and Community Communication

FOSTER YOUTH GOAL #6
INVESTING \$2.9M

Provide Foster Youth Targeted Social Emotional & Academic Interventions
to Increase Graduation Rates

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE FOSTER YOUTH GRADUATION RATE	↑ 69.8%
	IMPROVE FOSTER YOUTH PERFORMANCE ON SBAC	↑ -72.2 ELA -118.9 Math points from standard

HIGHLIGHTED ACTIONS

51 - Supports to Foster Youth: Invest in specialized Academic Counselors Clinical School Social Workers for K-12 foster youth, providing tailored academic & mental health support to boost graduation rates, academic performance, & attendance.

HOMELESS YOUTH GOAL #7
INVESTING \$2.2M

Provide Homeless Youth Students Targeted Social Emotional and Academic Interventions
to Increase Graduation Rates

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	REDUCE SUSPENSION RATE OF HOMELESS YOUTH	↓ 12.8%
	REDUCE CHRONIC ABSENTEEISM OF HOMELESS YOUTH	↓ 59.9%

HIGHLIGHTED ACTION

52 - Supports to Homeless Youth: Deploy Clinical School Social Workers to provide mental health, academic, and emotional support, enhancing academic growth and well-being for homeless students.

SPECIAL ED. GOAL #8
INVESTING \$199.2M

Provide Academic and Behavioral Interventions
to increase academic proficiency and decrease absenteeism and suspension for students with disabilities

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	DECREASE SUSPENSION RATE OF STUDENTS IN SPECIAL EDUCATION	↓ 8.8%
	IMPROVE SBAC PERFORMANCE OF STUDENTS IN SPECIAL EDUCATION	↑ -121.3 ELA -146.6 Math points from standard

HIGHLIGHTED ACTION

53 - Decrease Suspension Rate to Increase Attendance & Academic Success: Champion inclusive & equitable education for students with exceptional needs, supporting wellbeing & behaviors for students in order to decrease suspensions & increase attendance & academic success.

GOAL #9
INVESTING \$604.1M

These Investments have Direct Input and Contribute to All Fresno Unified School District Goals

HIGHLIGHTED ACTIONS

55 - School Site Allocations to be prioritized by School Site Council
61 - Campus Safety Assistant

* Scan or click this QR Code to complete a quick survey to provide feedback for the 2024/25 LCAP and rate other's responses.