

## Robinson Elementary

106216660064561

Principal's Name: OPEN *Karen Meehan*

Principal's Signature: *Karen Meehan*

The Fresno Unified School District Board of Education approved this plan on: May 23, 2018

Title I SWP

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<b>District Goals</b>	
<p>The purpose of the four Fresno Unified School District Goals is to give the District direction to improve student outcomes. To accomplish the four District Goals, it is expected that all students will be in school, on time and ready to learn every day.</p>	
1.	All students will excel in reading, writing and math.
2.	All students will engage in arts, activities and athletics.
3.	All students will demonstrate the character and competencies for workplace success.
4.	All students will stay in school on target to graduate.

**Centralized Services** - No Centralized Services are utilized at this time.

**Consolidated Program Assurances**



<p>The School Site Council (SSC) develops and revises the Single Plan for Student Achievement (SPSA) and the corresponding budget to be presented for approval to the Board of Education of the Fresno Unified School District annually.</p>
<p>The SSC, and all advisory committees, are formed in accordance with procedures established by federal or state law and regulations, and with membership parity as mandated. The advisory committees provide input on the SPSA.</p>
<p>The principal is an active member of the SSC and participates in regularly scheduled meetings throughout the school year. Classroom teachers, school staff, parents and students (secondary level only) are also participating members.</p>
<p>The school’s SSC, staff and parents participate in a needs assessment to help guide SPSA development.</p>
<p>The members of the SSC, the school’s English Learners’ Advisory Committee (ELAC) and members of other advisory school committees receive information and data detailing the needs of students during the SPSA development process and the comprehensive needs assessment. Information for all significant subgroups includes the economically disadvantaged students, students with disabilities, gifted and talented students, English Learners, and foster youth.</p>
<p>School sites schedule SSC and ELAC meetings yearly to elect officers, designate representation for district meetings (DAC and DELAC), and provide input for the SPSA. ELAC may vote to consolidate with the SSC every two years.</p>
<p>Opportunities for parents to participate in the development of the SPSA are provided by all schools, as described in the Elementary and Secondary Education Act (federal law), California Education Code, and the policies and regulations of the Fresno Unified School District Board of Education. The SPSA includes strategies to improve parent involvement and examples of the Parent Involvement Policy and the Parent-School Compact.</p>
<p>Strategies to improve student achievement, meet measurable objectives, provide high quality professional development, and support struggling students through the use scientifically-based research are included in the SPSA. The SPSA reforms and supplemental funding provide opportunities for all students to meet state standards by extending learning time, supporting grade-level and school-level student transitions and providing social-emotional supports for students.</p>
<p>The Single Plan for Student Achievement is reviewed and revised during the first semester of each school year, and re-evaluated and re-written during the second semester of each school year for annual approval by the Board of Education.</p>

**School Site Council**

<b>School Site Council List</b>					
<b>Member Name</b>	<b>Principal</b>	<b>Classroom Teacher</b>	<b>Other Staff</b>	<b>Parent/Community Member</b>	<b>Secondary Student</b>
1. <b>Principal – Karen Meehan</b>	X				
2. <b>Chairperson – Jamie Mack</b>				X	
3. <b>Geri King</b>		X			
4. <b>Laurie Hiebert</b>		X			
5. <b>Esther Espirito</b>				X	
6. <b>Erika Ibarra</b>				X	
7. <b>Arely Romero</b>			X		
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					

Check the appropriate box below:
<input checked="" type="checkbox"/> ELAC reviewed the SPSA as a school advisory committee.
<input type="checkbox"/> ELAC voted to consolidate with the SSC. Date _____.

**Required Signatures**

<b>School Name:</b>			
Required signatures: Principal and School Site Council (SSC) Chairperson have reviewed all assurances and certify that the SSC has operated in compliance, and in consultation with the English Learner Advisory Committee (ELAC), school staff, and other advisory committees in the development of this plan. The SSC recommend that the Board of Education of Fresno Unified School District approve this Single Plan for Student Achievement.			
Title	Print Name Below	Signature Below	Date
Vice-Principal	Karen Meehan		3-16-18
SSC Chairperson	Jamie Mack		3-16-18

Additional Documents include the site Parent Involvement Policy, Compact, and the SSC Bylaws

Office of State and Federal Programs  
Preliminary Site Categorical Allocations

FY 2018/19

Robinson - 0380

**ON-SITE ALLOCATION**

3010	Title I	\$39,355 *
7090	LCFF Supplemental & Concentration	\$157,962
7091	LCFF for English Learners	\$20,574
<b>TOTAL 2018/19 ON-SITE ALLOCATION</b>		<b>\$217,891</b>

\* Title I requires a specific investment for Parent Involvement

Title I Parent Involvement - Minimum Required	\$926
Remaining Title I funds are at the discretion of the School Site Council	\$38,429
Total Title I Allocation	\$39,355

## Robinson Elementary 2018-2019 - Single Plan for Student Achievement (SPSA)

### Goal 1 - All Students will excel in reading, writing and math

#### School Quality Review

#### School Level Dashboard

Goal 1 Metrics	Current %	Target %
SBAC ELA 3-8, 11 - Meets or Exceeds Standards (grades 3-11)	33.333	40.333
SBAC Math 3-8, 11 - Meets or Exceeds Standards (grades 3-11)	25.385	32.385

#### Needs Assessment

**Step 1:** After selecting the metrics, analyzing the current school dashboard and the relevant site data, conduct an analysis and answer the questions below.

**1** What were the key factors that contributed to these performance outcomes for each metric.

#### **SBAC ELA 3-8, 11 - Meets or Exceeds Standards (grades 3-11)**

2017-2018 Interim 2 results: ELA 37.3% overall

After School tutoring in grades 1, 4-6. Focus on students that nearly met standards.

Based on analysis of interim data, increased need for identifying standards that need reteaching along with progress monitoring of students.

#### **SBAC Math 3-8, 11 - Meets or Exceeds Standards (grades 3-11)**

2017-2018 Interim 2 results: Math 29.2% overall

Second quarter the focus has been on setting goals for students on Math Fluency and rewarding them for achieving the goal.

Teachers have been working on CFA's on the computer for Math.

Based on analysis of interim data, increased need for identifying standards that need reteaching along with progress monitoring of students.

**2** What were the key factors that contributed to the disproportionality for any significant subgroups.

#### **SBAC ELA 3-8, 11 - Meets or Exceeds Standards (grades 3-11)**

Robinson's significant subgroups include: Hispanic, EL, Black

In the area of ELA the percentage of Hispanic students meeting or exceeding standards is comparable to the overall percentage.

In the area of ELA the percentage of Black and EL students scored significantly below our overall percentage.

Key factors are reading intervention for ALL students, however not specifically for Black. Need to pull Black students for intervention, based on need. Have begun Library after school tutoring with focus on students who nearly met standards.

#### **SBAC Math 3-8, 11 - Meets or Exceeds Standards (grades 3-11)**

Robinson's significant subgroups include: Hispanic, EL, Black

In the area of MATH the percentage of Hispanic students meeting or exceeding standards is comparable to the overall percentage.

In the area of MATH the percentage of EL students meeting or exceeding standards is significantly below our overall percentage. Key factors are no math intervention for this subgroup. Need to pull EL students for intervention, based on need.

in the area of MATH the percentage of Black students meeting or exceeding standards is slightly below the overall percentage. However, it has significantly increased from previous two years.

**Step 2:** Share the data and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC) and school staff, as required. Record feedback and suggestions from each group below.

**1** SSC:

On 2017-2018 SPSA Goal in ELA and Math is to increase by 9% in ELA and 7% in Math. Our Interim 2 data indicates growth of at least 11% in ELA and 5% in Math as compared to interim 2 last year.

Class set of tablets for 2nd grade and 6 tablets for centers for grades 1 and kindergarten. Allow for students to become proficient in using technology.

After school tutoring for all grades by the classroom teacher.

Reflex Math to improve student fluency also allows students to work on it at home.

Continue to fund Certificated Tutor to support intervention

Instead of continuing to increase psychologist time would like to have Resource Counseling Assistant instead to support students social emotional.

**2** ELAC:

Class set of tablets for 2nd grade and 6 tablets for centers for grades 1 and kindergarten. Allow for students to become proficient in using technology.

After school tutoring for all grades by the classroom teacher.

Reflex Math to improve student fluency also allows students to work on it at home.

**3** Staff:

Staff input from each certificated staff regarding priority of interventions.

Re-structure Tier 3 time with more focus on Gr. 1 & 2 along with 5 & 6.

2 teaching fellows 5 hours for reading intervention Tier 3 Push in for grades 1 & 2 & upper grade where needed.

Class set of tablets for 2nd grade and 6 tablets for centers for grades 1 and kindergarten. Allow for students to become proficient in using technology.

Continue funding Certificated Tutor to support intervention

Instead of continuing to increase psychologist time would like to have Resource Counseling Assistant instead to support students social emotional.

**Step 3:** Review actions funded by Title I last year and explain their effectiveness and any changes planned for use of Title I funds:

Items funded from Title 1:

Home School Liaison

Teaching Fellows

These items have had positive impact on student achievement and we found a need to rearrange the 2 Teaching Fellows so that upper grade will have intervention time also.

Home School Liaison has kept our families involved in getting students to school and keeping communication open with our parents. She has assisted in translating at academic meetings for our EL students so parents know how to help their students.



## Action 1

**Title:** Action 1: English Language Arts

### Action Details:

Robinson Elementary school will provide all students with high quality instruction and work towards a goal of every student advancing a minimum of 1 grade level per year in the content area of English and Language arts as evidenced by student reading and writing.

Robinson will implement an intervention plan, by grade level, utilizing Teaching Fellows, paraprofessionals, and supplemental teacher contracts to provide RTI support to students in the classroom, during lunch time and after school. The teacher will be the primary provider of small group intervention lessons. Tutors will assist with foundational skill building activities, homework/classwork support and supplemental intervention in areas of need. ELA instruction and Intervention will be designed to support the needs of students not meeting grade level standards in reading and writing. Student need will be determined by using common formative assessment, DRP, Interim, CAASP, KAIG, BPST and BAS assessments as well as teacher input and student grades

<b>Reasoning for using this action:</b>	<input type="checkbox"/> Strong Evidence	<input checked="" type="checkbox"/> Moderate Evidence	<input type="checkbox"/> Promising Evidence
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### Explain the Progress Monitoring and data used for this Action

#### Details: Explain the data which will specifically monitor progress toward each indicator target

- AC's will plan common formative assessments aligned to focus standards.
- AC's will collaboratively review data and plan RTI for students.
- AC's and Lead Teachers will conduct CCI process once per quarter to monitor student progress and identify instructional needs.
- Systematic intervention groups will be formed based on student needs in relation to standards.
- DRP Assessments
- Basic Phonics Skill Test (1st and 2nd)
- Interim Assessments
- KAIG/BAS (Kindergarten)
- BAS/Fluency (1 )
- SBAC Assessment
- AC's review student work samples aligned to standards. Plan grade level RTI based on student learning outcomes.
- PL by AC once per quarter as part of CCI process.
- School writing protocol ( aligned with The Write Tools) providing a common writing structure for all students.
- Student grades will be monitored by teachers, administration and parents to ensure growth and targeting of students with D's and/or F's for academic support.

#### Owner(s):

*Principal, Vice Principal, AC Teams, Teaching Fellows, Resource Specialist, Lead Teachers*

#### Timeline:

- *Planning of formative assessments for 2018-2019 begins in May 2018.*
- *Expectation is common formative assessments given bi-monthly with emphasis on focus standards and are reviewed at the next scheduled AC meeting.*
- *Each quarter all staff will engage in CCI process to evaluate student results and plan action steps to support students in meeting site goals.*
- *Lead Teachers will develop a systematic approach for identification of at-risk students and intervention to support student assessed needs. September of 2018 - In class RTI for 1st, 2nd and 3rd grade. Lunch time and after school tutorial for 3-6 grades to begin. . -*
- *Ongoing CCI with lead teachers.*

#### District Assessments:

- *Quarterly*
- *Twice per year*

#### Grade Level Assessments:

- *Weekly*

#### Progress Monitoring:

- *Every 2-6 weeks*

#### Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

- Technology will be purchased to support our goal of every student reading at or above grade level. This will include but not limited to computers, laptops, computer carts, printers, or other supplies to complete the program needs of students including maintenance and repair of technology.
- Classroom instruction will be formulated using the FUSD adopted curriculum.
- Teachers will utilize the FUSD Scope and Sequence to align instruction with the Common Core State Standards.
- Increase the use and availability of technology in support of digital literacy for students in alignment with the State Standards for Technology.
- Grades 1-6, an RTI model will be implemented as part of a daily schedule in addition to core instruction. Progress will be monitored by site identified formative and summative assessment quarterly.
- Teaching Fellows and paraprofessionals will be utilized during the ELA block to provide targeted instruction on specific areas of student need. These students will have priority for after school support.
- Students in grades 3 – 6 scoring significantly below grade level will be evaluated through SST to determine if they should participate in RTI with Resource Specialist at Tier 2 support.
- Students in 1st, 2nd and 3rd grade will be provided in class intervention and/or designated instruction by RSP teacher in the area of reading based on Interim and/or BAS assessment results with Tier 2 support.
- Student organization through purchase of agendas and appropriate materials and supplies.
- Intervention will be prescribed to students based on assessed needs utilizing BPST, BAS, KAIG, DRP, ELAMath Interim Assessment, ELAMath grades, and common grade level formative assessments.
- Tutoring/Intervention support from teachers and teaching fellows based on student assessed needs or academic areas of concern. Teachers to provide additional interventions to identified EL students, foster, and economically disadvantaged.
- Resource Counseling Assistant (RCA) to provide social-emotional support for students throughout the day - grades TK-6. Students referred through teachers and administrators in collaboration. Alternative recess to support students for various needs Tier 2 support.
- After school tutoring for select students through the Extended Learning After School Library Program for identified students (Foster Youth, EL's & Economically disadvantaged)
- Classroom materials and supplies – including notebooks, paper, pencils, pens, markers, crayons, and other associated items to support reading instruction, reading intervention program needs, and allow for annotation of text
- Sensory tools to support behavior and attention to learning

#### Explain the actions for Parent Involvement (required by Title I):

- Teachers will review each student's reading levels/scores during Parent/Teacher Conference in October
- Each teacher will provide a review of the EDUTEXT & Parent Portal during Back to School Night and fall Parent Conferences.
- Robinson families will be provided a Student/Parent Handbook at the beginning of the year, and at enrollment for new students
- Quarterly Progress Reports
- Quarterly Report Cards Information will be printed in English and Spanish to explain the intervention program and be provided to parents
- weekly newsletter & school website informing parents of upcoming school events and activities
- SSC/ELAC/PTA meetings will be scheduled throughout the school year. Meeting information will be distributed through parent flyers, postings, school website, and School Messenger

#### Specify enhanced services for EL students:

- EL students will also receive extra targeted instruction to support reading comprehension.
- The Certificated Tutor and teacher will use the Goal Setting Tools to guide instruction and intervention.
- Student DRP data chat and goal setting will be provided in the classrooms by teachers and for EL students by cert. tutor.
- Coffee Hour. Parent University and ELAC meetings will dedicate time and resources to supporting parents of ELL students.

#### Describe Professional Learning related to this action:

- Professional learning calendar will utilize 54 hours to provide staff training in the areas of challenging content elements 2.A/2.B, and 2.C of the Instructional Practice Guide in ELA and Math.
- Alignment of classroom grades and formal assessments
- Consistency of grading school wide, specifically D's and F's (alignment of when students receive a zero)
- Digital Literacy to enhance instruction, increase students time with technology, and online classroom assessments
- Data Analysis aligned to online classroom assessments and district assessments
- Assessments - classroom, district, state
- Substitutes for teachers for SST's, IEP's, data chats, and peer observations. This time will allow teachers to collaborate, co-plan, observe each other, develop assessments, and develop interventions.
- Supplemental Contracts or subs for Accountable Community teams' Scope and Sequence planning,

- Parent University
- Parent Coffee Hours to provide information and support for families and build relationships/communication between home and school.
- Parents will also be invited to student celebrations/recognition assemblies and programs throughout the year
- Parents will collaborate with the school through the use of student agendas/planners, grades 4-6

focusing on the four commitments and to design units of study and performance tasks that align with State Standards and incorporate scaffolds for academic language.

- AC – PL protocol to be used once per quarter. Teachers will share planning, common formative assessments, student artifacts and intervention plan with colleagues as part of job embedded shared learning, professional development and CCI.
- Hoover Region will continue to collaborate during Buyback Days
- PL books with academic focus, behavioral strategies, and instructional strategies
- SST referral process

The following will be provided to further support students and families:

- Student Success Team (SST) Meetings
- Individualized Educational Plan (IEP) Meetings for students identified with learning disabilities- annually
- The Rehabilitation Act of 1973, Section 504 Meetings for students identified with a physical or mental disability which limits learning- annually

## Action 2

**Title:** Action 2: Math

### [Action Details:](#)

Robinson Elementary school will provide all students with high quality instruction and work towards a goal of every student advancing a minimum of 1 grade level per year in the content area of Math using the District Guaranteed and Viable Curriculum of Go-Math.

Robinson will implement an intervention plan, by grade level, utilizing Teaching Fellows, paraprofessionals, and supplemental teacher contracts to provide RTI support to students in the classroom, during lunch time and after school. The teacher will be the primary provider of small group intervention lessons from the Go-Math curriculum. Tutors will assist with math activities in the areas of math fluency, homework/classwork support and supplemental intervention in areas of need. Math instruction and Intervention will be designed to support the needs of students not meeting grade level standards. Student needs will be determined by using common formative assessment, Interim, CAASP, KAIG, and math fluency exercises aligned to grade level standards.

**Reasoning for using this action:**     Strong Evidence                       Moderate Evidence                       Promising Evidence

**Explain the Progress Monitoring and data used for this Action**

Details: Explain the data which will specifically monitor progress toward each indicator target

- AC's will plan common formative assessments aligned to focus standards identified in scope and sequence.
- AC's will utilize Math quarterly planning guide to align planning and instruction to the coherence, focus and rigor of CCSS standards.
- AC's will collaboratively review data and plan RTI for students.
- AC's and Lead Teachers will conduct CCI process once per quarter to monitor student progress and identify instructional needs. Systematic intervention groups will be formed based on student needs in relation to standards.
- Interim Assessments
- KAIG (Kindergarten)
- SBAC Assessment
- AC's review student work samples aligned to standards. Plan grade level RTI based on student learning outcomes.
- Professional Learning by AC once per quarter as part of CCI process.
- Student grades will be monitored by teachers and parents to ensure growth and targeting of students with D's and/or F's for international support.
- End-of-Unit Math Task Assessment
- Common Math performance task which aligns to the Instructional Practice Guide Tenet 2, 3 and 4.
- Illuminate Math Assessments created by grade level AC's.

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

- Technology will be purchased to support our goal of every student reading at or above grade level. This will include but not limited to computers, laptops, computer carts, printers, or other supplies to complete the program needs of students including maintenance and repair of technology.
- Classroom instruction will be formulated using the FUSD adopted curriculum Go-Math.
- Teachers will utilize the FUSD Scope and Sequence to align instruction with the Common Core State Standards.
- Grades 1-6, an RTI model will be implemented as part of a daily schedule in addition to core instruction. Progress will be monitored by site identified formative and summative assessment quarterly.
- Student organization through purchase of agendas and appropriate materials and supplies.
- Intervention will be prescribed to students based on assessed needs utilizing student work samples/artifacts, Math Interim Assessment, Math Fluency assessment, Math grades, and common grade level formative assessments.
- Tutoring/Intervention support from teachers and teaching fellows based on student assessed needs or

Owner(s):

District Assessments:

- Teachers
- AC Teams
- Admin

Grade Level Assessments

- Teachers
- AC teams
- Admin.

Progress Monitoring:

- Teachers
- RSP
- Certificated Tutor
- AC teams
- Admin.

Timeline:

- Planning of formative assessments for 2018-2019 begins in May 2018.
- Expectation is common formative assessments given bi-monthly with emphasis on focus standards and are reviewed at the next scheduled AC meeting.
- Each quarter all staff will engage in CCI process to evaluate student results and plan action steps to support students in meeting site goals.
- Lead Teachers will develop a systematic approach for identification of at-risk students and intervention to support student assessed needs. September of 2018 - In class RTI for 1st, 2nd and 3rd grade. Lunch time and after school tutorial for 3-6 grades to begin.
- Ongoing CCI with lead teachers.

District Assessments

- Quarterly
- Twice Per Year

Grade level Assessments:

- Weekly

Progress Monitoring:

- Every 2-6 weeks
- Quarterly

Specify enhanced services for EL students:

- EL students will also receive extra targeted instruction to support reading comprehension to support deconstruction of multi-step word problems.
- Student math data chat and goal setting will be provided in the classrooms by teachers.
- Coffee Hour. Parent University and ELAC meetings will dedicate time and resources to supporting parents of ELL students.

academic areas of concern. Teacher to provide additional interventions to identified EL students, foster, and economically disadvantaged.

- Resource Counseling Assistant (RCA) to provide social-emotional support for students throughout the day - grades TK-6 Tier 2 support. Students referred through teachers and administrators in collaboration. Alternative recess to support students for various needs.
- After school tutoring for select students through the Extended Learning After School Library Program for identified students (Foster Youth, EL's & Economically disadvantaged)
- Classroom materials and supplies – including notebooks, paper, pencils, pens, markers, crayons, and other associated items to support reading instruction, reading intervention program needs, and allow for annotation of text
- Sensory tools to support behavior and attention to learning
- Software program (Reflex Math, prodigy) for math fluency will be utilized by entire school to increase students fluency levels. Rewards will be given when meeting grade level criteria.
- 3-6 grade students receiving D's or F's in math will qualify for participation in math intervention to be completed during the instructional day, lunch time or after school.

#### Explain the actions for Parent Involvement (required by Title I):

- Teachers will review each student's math levels/scores during Parent/Teacher Conference in October
- Parents will have access to the ATLAS Parent Portal and EduText.
- Back to School Night
- Quarterly Progress Reports
- Quarterly Report Cards Information will be printed in English and Spanish to explain the intervention program and be provided to parents
- Parent University
- Parent Coffee Hours.

#### Describe Professional Learning related to this action:

- Ongoing Professional Development and side-by-side learning with AC Teams and Administration around tenets of Instructional Practice Guide to support teachers in providing high quality instruction to students.
- Professional learning calendar will utilize 54 hours to provide staff training in the areas of challenging content elements 2.
- Supplemental Contracts or subs release time for Accountable Community teams' to engage in CCI process, plan math units of instruction using scope and sequence and quarterly planning guide, and design a system for students to use modeling/visual representations on a consistent basis to demonstrate understanding of mathematical concepts.
- Each grade level AC will identify for Math the essential learning/focus standards of each unit of instruction and use this information design instruction, assessments, and intervention for student.
- AC – PL protocol to be used once per quarter. Teachers will share planning, common formative assessments, student artifacts and intervention plan with colleagues as part of job embedded shared learning, professional development and CCI.
- Ensuring conceptual understanding of mathematics, procedural skill and fluency, and application
- Alignment of classroom grades and formal assessments
- Consistency of grading school wide, specifically D's and F's (alignment of when students receive a zero).
- Analysis of student work to determine individual student need
- Substitutes for teachers for SST's, IEP's, data chats, and peer observations
- Substitutes and/or supplemental contracts for teachers for instructional planning ILT members will analyze data, determine needs, plan for action, and engage in planning in support of leading their accountable community

### **Action 3**

**Title:** Action 3: EL Re-designation

#### Action Details:

Robinson Elementary will implement a plan to ensure that students will move at least one level per year on the EPAC and DRP or be re-designated. A .4375 FTE Certificated Tutor will provide designated English Language Development

for 30 minutes a day for all English Language Learners.

AC Teams will continue to implement a focus around key instructional strategies for ELD including: text deconstruction-reconstruction, academic language, and talk moves. AC Teams will also plan instructional strategies around FUSD Commitment #1 for our EL students with a strong focus on student talk and task. Funds will be set aside for ELPAC assessors.

**Reasoning for using this action:**     Strong Evidence                       Moderate Evidence                       Promising Evidence

**Explain the Progress Monitoring and data used for this Action**

Details: Explain the data which will specifically monitor progress toward each indicator target

- Quarterly ELPAC chats with EL students and set goals with the students
- ELD standards in planning for language demands
- ELPAC data results
- AC Teams disaggregated data DRP, KAIG, BPST, BAS and Interim ELA by EL subgroup
- Monitor Re-designation rate throughout the year (Quarterly)
- AC Teams to progress monitor high leverage EL Standards during Designated and Integrated ELD
- AC Teams to progress monitor ELA standards during Integrated ELD
- Collection of student work samples during classroom walkthroughs
- Classroom Walkthrough Feedback to teachers and AC's using Instructional Practice Guide
- AC agendas focused on classroom foundations and the 4 grounding questions

Owner(s):

District Assessments:

- Teachers
- AC teams
- Admin.

Grade Level Assessments:

- Teachers
- AC teams
- Admin.

Progress Monitoring:

- Teachers
- EL Site Rep
- Certificated Tutor
- AC teams

Timeline:

Students identified and learning goals established by end of August.

Implementation begins with staff development in August 2018, before the first day of school and continues through June 2019

Designated ELD services start in September.

In class support of 1st grade and 2nd grade ELD students begins in September.

Student data reviewed after each assessment of DRP, and interim

District Assessments:

- Quarterly
- Twice per year

Grade Level Assessments:

- weekly

Progress Monitoring:

- Every 2-6 weeks
- Quarterly

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

- A.4375 FTE Certificated Tutor will provide designated English Language Development for 30 minutes a day for all English Language Learners.
- Push in support will be provided to a designated cohort of 1st and 2nd grade classrooms based on student assessment data. Teachers will also provide Integrated ELD throughout the instructional day across the subject areas.
- Instructional materials and supplies will be purchased to support the CT and ELD students.

Explain the actions for Parent Involvement (required by Title I):

- Interpreters will be provided for parents at Parent Teacher Conferences

Specify enhanced services for EL students:

- EL students qualifying for these intervention services will receive an additional 30 minutes of reading intervention each week targeted for ELL students.
- Vice-Principal, Principal, CT, and HSL will support EL students and families through interpreting, outreach, home visits and related services.

Describe Professional Learning related to this action:

- Training on how to interpret data results from the ELPAC, DRP, BPST, BAS, Interim ELA and common

- Teachers will review ELPAC, DRP, and Interim scores with parents and students.
- Utilize district Parent University and EL Services to support parents through parent workshops and ELAC meetings

formative assessments. EL Goal Setting Report to identify target students and their instructional needs.

- Provide professional learning in the areas of designated and integrated ELD.
- ELD Standards professional learning.
- Teachers will also provide Integrated ELD throughout the instructional day across the subject areas.

# 2018-2019 SPSA Budget Goal Subtotal

State/Federal Dept 0380 Robinson Elementary (Locked)

## G1 - All students will excel in reading, writing, and math

Action	Funding	Spending Activity	Expense	Personnel	FTE	Vendor / Purpose of Expenditure	Budget
G1A1	Title 1 Basic	Instruction	Nc-Equipment			: Technology Goal 1.1, 1.2	13,995.00
G1A1	Title 1 Basic	Guidance & Counseling Services	Cons Svc/Oth			California Teaching Fellows Foundation : 2 - Teaching Fellows Goal 1.1, 1.2, 1.3	24,434.00
G1A1	Sup & Conc	Instruction	Teacher-Subs			Teacher substitute salaries Goal 1.1, 1.2, 1.3	9,254.00
G1A1	Sup & Conc	Instruction	Teacher-Supp			After school intervention goal 1.1, 1.2	11,372.00
G1A1	Sup & Conc	Instruction	Teacher-Supp			Kindergarten summer assessment Goal 1.1, 1.2	1,556.00
G1A1	Sup & Conc	Instruction	Mat & Supp			materials and supplies Goal 1.1, 1.2, 1.3, 2.1, 2.2, 4.2	21,556.00
G1A1	Sup & Conc	Instruction	Nc-Equipment			Technology Goal 1.1, 1.2	14,070.00
G1A2	Sup & Conc	Instruction	Bks & Ref			: Reflex Math	2,745.00
G1A2	Sup & Conc	Instruction	Direct-Maint			maintenance/repair	500.00
G1A3	Sup & Conc	Instruction	Teacher-Regu	Tutor	0.2625		28,913.00
G1A3	LCFF: EL	Instruction	Teacher-Regu	Tutor	0.1750		19,275.00
G1A3	LCFF: EL	Instruction	Mat & Supp			EL materials and supplies	299.00
G1A3	LCFF: EL	Instruction	Direct-Other			ELPAC Assessors/interpreter	1,000.00

**\$148,969.00**



**Goal 2 - All Students will engage in arts, activities, and athletic**

**School Quality Review**

School Level Dashboard

Goal 2 Metrics	Current %	Target %
Goal 2 Participation Rate	52.998	59.998

Needs Assessment

**Step 1:** After selecting the metrics, analyzing the current school dashboard and the relevant site data, conduct an analysis and answer the questions below.

**1** What were the key factors that contributed to these performance outcomes for each metric.

**Goal 2 Participation Rate**

Students in Gr. 5-6 have an opportunity to participate in sports.  
 Students in Gr. 3-6 have an opportunity to participate in Cross Country.  
 Students in Gr. 3-6 have an opportunity to participate in Music, Student Council  
 Will increase after school arts/activities/athletics by having classified staff teach after school clubs of their choice with supplemental contracts.

**2** What were the key factors that contributed to the disproportionality for any significant subgroups.

**Goal 2 Participation Rate**

All students have an opportunity to participate regardless of ethnicity, so disproportionality is not a factor for any significant subgroups. Engagement opportunities are during the school day, as well as after school.

**Step 2:** Share the data and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC) and school staff, as required. Record feedback and suggestions from each group below.

**1** SSC:

Continue to increase opportunities for students to participate in after school opportunities.  
 Would like to see more tutoring for students after school especially in primary

**2** ELAC:

After school activities for students supervised by aides to engage students in school

**3** Staff:

Need to clarify data entry for engagements - if attendance is not taken for each event, some data is off set.  
 Positive feedback for including classified staff in teaching opportunities for after school clubs.  
 Have electives/clubs 1 day a week for 45 min. for all students grades 1-6

**Action 1**

Title: Action 1: Engagement

**Action Details:**

Robinson Elementary will provide a wide array of opportunities for students to participate in arts, activities, and athletics and for parents to be involved with the school.

**Reasoning for using this action:**     Strong Evidence                       Moderate Evidence                       Promising Evidence

**Explain the Progress Monitoring and data used for this Action**

**Details: Explain the data which will specifically monitor progress toward each indicator target**

- GOAL 2 – Engagement data
- Approved Volunteer Applications
- Responses on School Climate Surveys for parents and students
- Parent attendance (documented through sign-in sheets) throughout the school year events include: Back to School
- Night Open
- House Parent Conference
- ELAC/SSC attendance/agendas/minutes
- PTA
- Parent Coffee
- Parent University Courses
- Student Performances
- Awards Assemblies
- Events/Activities
- Accelerated Reader Incentives

**Owner(s):**

- Teachers
- Admin
- HSL
- Office Manager
- Office Assistant
- Campus Safety Assistant

**Timeline:**

- Ongoing beginning first day of school and continues through June 2019.
- Quarterly review of student engagement data
- Weekly updated Volunteer Applications

**Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):**

- Students of the Month to honor students demonstrating the Character Counts pillars
- Math and Writer of the Quarter – to honor either excellence or improvement
- RCA room – participation for all students to provide opportunities to be engaged in arts, activities, and athletics
- Weekly class meetings for 30 minutes
- Clubs to focus on leadership, services to others such as : Student Council, Peer Mediators, Peach Blossom
- Assemblies, presentations, and Goal 2 enrichment trips to foster school participation and interest
- Electives/clubs 45 minutes once a week to improve connection to school
- When classes finish the ATTENDANCE award for having perfect attendance for 10 days they will receive a special reward for the entire class such as “popcorn” party.
- Monthly and quarterly awards of recognition for Accelerated Reader to celebrate participation and achievements.
- Implementation of AR will be utilized as a motivating activity to build confidence, self-esteem, and self worth.
- Recognition will be given to students to foster attendance, school spirit, and participation in Goal 2 activities.
- Resource Counseling Assistant to provide social-emotional support for students

**Specify enhanced services for EL students:**

Economically disadvantaged students, English Learners and Foster students will participate in daily lessons that have a culture of learning with high expectations, challenging content, high level of student ownership and exposure to a variety of career opportunities.

- Safety Patrol to engage students and increase attendance rates while creating a safe school environment
- Students will have an opportunity to participate in Saturday Academy (as provided by district office) to recover an absence or re-engage with school
- Materials and supplies including but not limited to sports equipment, uniforms, t-shirts, art supplies, school supplies, student incentives, awards and other items necessary to facilitate meaningful and engaging student Goal 2 opportunities

#### Explain the actions for Parent Involvement (required by Title I):

- Parents will be informed about Monthly Rewards, and Roadrunner Nest recess opportunities for students
- Parents will be informed about opportunities for students to participate during morning and lunch recess in designated activities
- Parents will be informed about opportunities for arts, activities, and athletics and give permission for students to participate
- Parents will be informed about educational study trips, provided by the district and by the site, and give permission for students to participate
- Parent Coffee to provide information and support for families and build relationships/communication between home and school
- Home School Liaison to provide information and support for families and build relationships/communication between home and school
- Parent information will be distributed in weekly newsletter, Robinson website, and in School Messengers throughout the year
- Staff/Student/Parent Compact
- Parent University will work in conjunction with Robinson to offer on-going parent education classes provided by the district office
- SSC/ELAC/PTA meetings will be scheduled throughout the year
- Title One Parent Meeting and Back to School Night will be scheduled in August
- Parent teacher conferences will be scheduled at the end of the first quarter and all parents will be encouraged to attend
- Parents will be invited to student celebrations and programs throughout the year, including music programs, quarterly awards assemblies, and other special events
- Parents will be informed of an opportunity for their child to participate in Saturday Academy (as provided by district office) to recover an absence or re-engage with school

#### Describe Professional Learning related to this action:

- Teachers will receive updates and information regarding parent outreach efforts and calendars
- Teachers will receive updates and information regarding student engagement
- Staff collaboration to determine electives and Goal 2 activities w/clubs.
- Student Engagement (Goal 2 Activities)
- Review Goal 2 Student Engagement participation (from ATLAS reports), each semester with staff
- Review procedures for Atlas documentation of Goal 2 engagements, positive behaviors and study trips.
- Review and promote Saturday Academy and recruit teachers to both lead and/or teach during the offered sessions.
- Review Monthly rewards and "Robinson Nest" procedures and participation guidelines

## 2018-2019 SPSA Budget Goal Subtotal

State/Federal Dept 0380 Robinson Elementary (Locked)

### G2 - All students will engage in arts, activities, and athletics

Action	Funding	Spending Activity	Expense	Personnel	FTE	Vendor / Purpose of Expenditure	Budget
G2A1	Sup & Conc	Instruction	Mat & Supp			: Assemblies, positive recognition, goal 2.1, 4.1, 4.2	6,000.00
G2A1	Sup & Conc	Attendance & Social Work Service	Cls Sup-Reg	Assistant, Resrce Cnslg	0.5625	Resource Counseling Assistant	38,541.00

**\$44,541.00**

**Goal 3 - All Students will demonstrate the character and competencies for workplace success**

**School Quality Review**

School Level Dashboard

Goal 3 Metrics	Current %	Target %
Exposure to Careers - 3rd Grade	89.041	96.041
Exposure to Careers - 4th Grade	96.825	100
Exposure to Careers - 6th Grade	94.118	100

Needs Assessment

**Step 1:** After selecting the metrics, analyzing the current school dashboard and the relevant site data, conduct an analysis and answer the questions below.

**1** What were the key factors that contributed to these performance outcomes for each metric.

**Exposure to Careers - 3rd Grade**  
All Students participated in Bricks for Kids

**Exposure to Careers - 4th Grade**  
All students attended the Fresno Chaffee Zoo

**Exposure to Careers - 6th Grade**  
All students attended College Campus Tour

**2** What were the key factors that contributed to the disproportionality for any significant subgroups.

**Exposure to Careers - 3rd Grade**  
Need to clarify data entry for engagements - if attendance is not taken for each event, some data is off set. Positive feedback for including classified staff in teaching opportunities for after school clubs.

**Exposure to Careers - 4th Grade**  
Need to clarify data entry for engagements - if attendance is not taken for each event, some data is off set. Positive feedback for including classified staff in teaching opportunities for after school clubs.

**Exposure to Careers - 6th Grade**  
Need to clarify data entry for engagements - if attendance is not taken for each event, some data is off set. Positive feedback for including classified staff in teaching opportunities for after school clubs.

**Step 2:** Share the data and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC) and school staff, as required. Record feedback and suggestions from each group below.

**1** SSC:

Parents appreciate the additional opportunities for their children to participate in field trips.

**2** ELAC:

Continue with field trips

**3** Staff:

Continue to explore ways to expose students to careers.

## Action 1

Title: Action 1: Career Opportunities

### Action Details:

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Robinson Elementary will provide a wide array of opportunities for students to demonstrate the character and competencies for workplace success.

Reasoning for using this action:     Strong Evidence                       Moderate Evidence                       Promising Evidence

### Explain the Progress Monitoring and data used for this Action

#### Details: Explain the data which will specifically monitor progress toward each indicator target

- Goal 2 – Engagement Data
- Events/Activities

#### Owner(s):

- Teachers
- Admin
- Resource Counseling Assistant
- HSL
- Campus Safety Assistant

#### Timeline:

- Ongoing beginning first day of school and continues through June 2019.
- Quarterly review of student engagement data

#### Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

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- Students will have opportunities to participate in district provided college and career readiness opportunities, such as:
  - Bricks for Kids - grade 3
  - Fresno Chaffee Zoo - grade 4
  - College Campus Tour - grade 6
- Expose students to a variety of career opportunities through:
  - Field trips
  - Career Speakers
  - Career Day
  - Assemblies
  - Various school events/activities
- Invite students to Extended School Year to participate in the CTE program for grades 3-5
- Continue to implement technology to prepare students for workplace competencies
- Develop students' career awareness and experiences that promote character and workplace competencies through targeted implementation of linked learning opportunities

#### Specify enhanced services for EL students:

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Economically disadvantaged students, English Learners and Foster students will participate in daily lessons that have a culture of learning with high expectations, challenging content, high level of student ownership and exposure to a variety of career opportunities.

#### Explain the actions for Parent Involvement (required by Title I):

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- Parents will be informed of opportunities for students to participate in district provided college and career readiness activities.
- Parents will be informed of career opportunities for students
- Parent Coffee to provide information for families

#### Describe Professional Learning related to this action:

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Teachers will receive information regarding:

- District provided opportunities
- Field Trips
- Career speakers
- Research ideas

- Technology

Engagements will be entered in ATLAS

# 2018-2019 SPSA Budget Goal Subtotal

State/Federal Dept 0380 Robinson Elementary (Locked)

## G3 - All students will demonstrate the character and competencies for workplace success

Action	Funding	Spending Activity	Expense	Personnel	FTE	Vendor / Purpose of Expenditure	Budget
G3A1	Sup & Conc	Instruction	Direct Trans			transportation	500.00

**\$500.00**



**Goal 4 - All Students will stay in school on target to graduate**

**School Quality Review**

School Level Dashboard

Goal 4 Metrics	Current %	Target %
Chronic Absenteeism	14.232	12.232
Suspensions Per 100	10.492	9.492

Needs Assessment

**Step 1:** After selecting the metrics, analyzing the current school dashboard and the relevant site data, conduct an analysis and answer the questions below.

<p><b>1</b> What were the key factors that contributed to these performance outcomes for each metric.</p>	<p><b>2</b> What were the key factors that contributed to the disproportionality for any significant subgroups.</p>
<p><b>Chronic Absenteeism</b></p> <p>Chronic Absenteeism Factors contributing:</p> <ul style="list-style-type: none"> <li>HSL home visits</li> <li>Saturday Academy to recover absences</li> <li>Increase student participation in activities</li> </ul> <p><b>Suspensions Per 100</b></p> <ul style="list-style-type: none"> <li>Increase in student incentives.</li> <li>Tough kids PL for strategies to increase positive interactions.</li> <li>Saturday Academy to re-engage students in school.</li> </ul>	<p><b>Chronic Absenteeism</b></p> <p>Chronic Absenteeism: Over the past three years data is as follows: same data from 18.2 to 18.2 for Black students, decrease from 16.5 to 13.4 for Hispanic students, increase from 10.3 to 10.8 for White students, increase from 4.0 to 6.3 for EL students.</p> <p><b>Suspensions Per 100</b></p> <p>Suspensions: Over the past three years data is as follows: Black 11.7, Hispanic 9.4, White 24, SPED 39.6, EL 0</p> <p>Grade 4 has the highest suspension rate.</p>

**Step 2:** Share the data and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC) and school staff, as required. Record feedback and suggestions from each group below.

<p><b>1</b> SSC:</p>	<p><b>2</b> ELAC:</p>	<p><b>3</b> Staff:</p>
<ul style="list-style-type: none"> <li>.4375 FTE Spanish speaking Home School Liaison to facilitate parent involvement in education</li> <li>Safe &amp; Civil Anti-Bullying and CHAMP</li> <li>Second Step training</li> <li>Quarterly class meeting documentation</li> </ul>	<ul style="list-style-type: none"> <li>4375 FTE Spanish speaking Home School Liaison to facilitate parent involvement in education</li> <li>provide communication to parents in home language and translation services.</li> <li>Parent University</li> </ul>	<ul style="list-style-type: none"> <li>4375 FTE Spanish speaking Home School Liaison to facilitate parent involvement in education</li> <li>Safe &amp; Civil Anti-Bullying and CHAMP</li> <li>Second Step training</li> <li>Quarterly class meeting documentation</li> </ul>

School-wide Positive Behavior Incentive System through which students can earn incentives for exhibiting positive behavior.

ELAC Meetings

School-wide Positive Behavior Incentive System through which students can earn incentives for exhibiting positive behavior.

School-wide Positive Behavior Incentive System through which students can earn incentives for exhibiting positive behavior.

**Step 3:** Review actions funded by Title I last year and explain their effectiveness and any changes planned for use of Title I funds:

Items funded from Title 1:

Home School Liaison

Teaching Fellows

These items have had positive impact on student achievement and we found a need to increase from 2 Teaching Fellows to 3 which would include intervention for our students in grades 5 & 6.

Home School Liaison has kept our families involved in getting students to school and keeping communication open with our parents. She has assisted in translating at academic meetings for our EL students so parents know how to help their students.

**Action 1**

**Title:** Action 1: Attendance

**Action Details:**

Increase attendance and decrease tardy rate of all students. Robinson will provide a .4375 FTE Spanish speaking Home School Liaison to help facilitate parent involvement in education through the following methods resulting in a decrease in current Chronic Absenteeism Rate and an increase in daily student attendance rate.

Implement a comprehensive parent communication and outreach program to develop greater parent attendance at school sponsored events, resulting in increased parent involvement, parent use of support services and registration for Edu-text.

Increase student engagement at school, resulting in increased attendance.

**Reasoning for using this action:**

Strong Evidence

Moderate Evidence

Promising Evidence

**Explain the Progress Monitoring and data used for this Action**

Details: Explain the data which will specifically monitor progress toward each indicator target

- Weekly/Monthly ATLAS Attendance Reports
- Teacher/Admin. monitoring of identified individual students
- Attendance monitoring tools
- Goal 2 Data to show increased connection to school
- Monthly attendance meetings
- Daily Attendance Phone Calls
- SEL Surveys
- Evaluate responses on the parent, student, and family survey in the spring of 2019 Student survey results will reflect higher levels of “Agree” or “Strongly Agree.”
- Monitor parent attendance at school functions and meetings.
- Monitor parent registration of Edu-Text.
- HSL to call and remind parents of Attendance meetings on the night before
- Meetings with specific students (upon parent approval)
- Home Visitations when parents miss Attendance Meetings
- Implementation of Accelerated Reader will be utilized as a motivating activity to build confidence, self-esteem and self worth.
- Attendance to increase because kids don't come to school when they don't have their homework. This will take place instead of reading logs and encourage the love of reading.
- Monthly and quarterly awards of recognition to celebrate participation and achievement.

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

- Classroom teachers, Office Assistant, HSL, and/or school administrators will make a concerned call home when chronically absent students are not at school.
- The Principal, Vice Principal, HSL will conduct home visits of chronically absent students.
- Noon-Time Sports will be coordinated by the Vice Principal and the Noon Time Assistants during lunch recess.
- Student clubs, organizations, and extra-curricular activities will be organized and offered during and after school in order to provide students opportunities to interact positively and make connections with their peers and with an adult mentor.
- Certificated and Classified staff will be offered extra pay contracts to organize and coordinate the after school clubs.
- The Safe & Civil Team will establish a school-wide PBIS (Positive Behavior Incentive System) through which students can earn incentives for exhibiting positive behavior and meeting behavior expectations.
- When classes finish the ATTENDANCE award for having perfect attendance for 10 days they will receive a special reward for the entire class such as “popcorn” party.
- Awards Assemblies, Safety Patrol, and Peer Mediators to engage students and increase attendance rates while creating a safe school environment
- Weekly Class Meetings and Second Step lessons
- Resource Counseling Assistant to provide social-emotional support for students.
- Students referred to Student Success Team when necessary to determine Tier 2 and Tier 3 intervention supports based on the effects of attendance on academic success
- Students will have an opportunity to participate in Saturday Academy (as provided by district office) to recover their absence

Explain the actions for Parent Involvement (required by Title I):

Owner(s):

Attendance Data:

- Attendance Clerk
- Teachers
- Admin
- HSL

Parent Meetings:

- Attendance Clerk
- Admin.
- HSL

Timeline:

- Quarterly awards
- Quarterly monitoring of Goal 2 engagement
- Review progress of students and school data at monthly Safe and Civil meetings.
- Attendance meetings held monthly
- Ongoing, beginning first day of school and continues through June 2019

Specify enhanced services for EL students:

- EL Students who make progress toward their annual goal and target, or who redesignate, will be rewarded through an incentive system in order to foster student motivation and non-cognitive skills such as stamina and perseverance.
- Bilingual HSL to provide support to EL students and Spanish speaking families and coordinate support services/parent education through interpreting, outreach, home visits, and related services.

Describe Professional Learning related to this action:

- Robinson families will be provided a Student/Parent Handbook at the beginning of the year, and at enrollment for new students.
- Staff/Student/Parent Compact
- Parents will be provided information related to how to access the ATLAS parent portal and EDUTEXT
- Teachers will review individual students' attendance and academic progress at the fall parent conference
- Robinson Website updated to inform parents of important information and events.
- SSC/ELAC/PTA meetings will be scheduled throughout the school year
- Parents will be invited to student celebrations/recognition assemblies, programs throughout the year
- Parent University will work in conjunction with Robinson to offer on-going parent education classes provided by the district office
- Spring Open House
- Parent Coffee to provide information and support for families and build relationships/communication between home and school
- Parents are invited to attend Attendance conferences in an effort to improve attendance and support parents.
- Principal, Office Assistant, and Teachers will make contact with families of students who are chronically absent or tardy to encourage improved attendance.
- Title I used to provide communication in parents home language and translation services.
- Food and refreshments for parent meetings
- Weekly Newsletter informing parents of upcoming school events and activities
- Parents will be informed of an opportunity for their child to participate in Saturday Academy (as provided by district office) to recover their absence
- Review policies and procedures for attendance program and awards assemblies
- Review policies and procedures for daily attendance
- Review policies and procedures for office health referrals
- Update staff on attendance rates
- Review process for referring families to HSL for parent outreach and home visit
- Review and promote Saturday Academy and recruit teachers to both lead and/or teach during the offered sessions.
- SST referral process
- OLWEUS Anti-bullying
- Safe and Civil Anti-bullying and CHAMPS
- Second Step Training
- Student Engagement (Goal2) data (Principal, VP, SSC Team)
- Quarterly Class Meeting Documentation (Principal, AC Teams)
- Climate and Culture Schools (STOIC Training)

## Action 2

**Title:** Action 2: Suspensions

### [Action Details:](#)

Robinson Elementary will continue to implement a tiered level of response to behavior incidents and continue effective implementation of Safe and Civil components, which directly relate to suspension rates, attendance rates, lessens distractions for all learners, and enhances campus safety for all students.

Guidelines for success (5 Robinson Rules) and district programs (Class Meetings/Second Step/OLWEUS) will continue to promote personal responsibility and social skills, resulting in fewer conflicts with staff and other students.

**Reasoning for using this action:**

Strong Evidence

Moderate Evidence

Promising Evidence

**Explain the Progress Monitoring and data used for this Action**

Details: Explain the data which will specifically monitor progress toward each indicator target

- Classroom/Office Referrals
- Weekly Suspension Data
- MAC/CHAMPS Implementation
- ATLAS misbehavior & positive behavior entries
- Class Meetings – Quarterly documentation of implementation
- Second Step/OLWEUS
- Student Engagement –GOAL 2 activities
- SEL survey Student Survey (Gr. 4-6)
- Staff Survey
- Parent Surveys
- Student Success Team Meetings
- Student Behavior Plans and Informal Behavior Contracts

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

- All students will receive continued effective implementation of CHAMPS, Second Step, Class Meetings, Olweus
- All classrooms will implement Class Meetings and Second Step lessons weekly
- Implement Safe and Civil Schools initiatives as deemed necessary by the team, such as cafeteria, playground, restrooms, recess, lines
- Implement school wide anti-bullying program, Olweus
- Monthly Rewards for students with three office referrals or less
- Behavior contracts with incentives/rewards implemented with struggling students to promote positive behavior
- Students to be referred to the Student Success Team when necessary to determine Tier 2 and Tier 3 intervention supports
- Resource Counseling Assistant to provide social-emotional support for students
- Identified students who are not responding to universal supports will participate in some or all of the following: referral to Resource Counseling assistant, discipline referrals, Behavior Support Plan (BSP), implementation of behavioral interventions, and/or referral to SST
- Identified students who are not responding to strategic supports will participate in some or all of the following: ICET, SPED Assessment, etc.
- Supplemental materials and supplies as needed to ensure full implementation of a positive and safe school culture
- Sensory tools to support behavior and attention to learning

Explain the actions for Parent Involvement (required by Title I):

- Robinson families will be provided a Student/Parent Handbook at the beginning of the year, and at enrollment for new students.
- Staff/Student/Parent Compact
- Parent contact encouraged with Level 2 behaviors and required with Level 3 behaviors
- Parents will be invited to Student Success Team meetings to collaboratively develop interventions necessary to support individual students
- Parent Coffee to provide information and support for families and build relationships/communication between home and school

Owner(s):

- Teachers
- Resource Counseling Assistant
- Psychologist
- School Climate Team
- Admin
- Campus Safety Assistant

Timeline:

Ongoing beginning first day of school and continues through June 2019.  
Data reviewed monthly by Safe & Civil Schools Team

Specify enhanced services for EL students:

- Economically disadvantaged students, English Learners and Foster students will participate in daily lessons that have a culture of learning with high expectations, challenging content and a high level of student ownership.
- Bilingual HSL to provide support to students and families and coordinate support services/parent education through interpreting, outreach, home visits, and related services.
- Identified students will participate in Tier 2 and 3 academic and behavior interventions

Describe Professional Learning related to this action:

Robinson Discipline: Rules/Expectations for school-wide implementation.

- Tiered Levels of response to behavior
- Second Step
- Class Meetings Olweus
- MAC /CHAMPS
- ATLAS data entry for positive behaviors and misbehaviors
- Positive Behavior Assemblies

- Home School Liaison to provide information and support for families and build relationships/communication between home and school
- Parent University will work in conjunction with Robinson to offer on-going parent education classes provided by the district office

Social-Emotional Presentations by site Resource Counselor, and Safe & Civil Schools Team

Safe and Civil School Training for team members and NTA's

Training for teachers to enter data on ATLAS for positive behaviors and misbehaviors

Tough Kids PL book - strategies for off task or non-compliant students

SST referral process

## 2018-2019 SPSA Budget Goal Subtotal

State/Federal Dept 0380 Robinson Elementary (Locked)

### G4 - All students will stay in school on target to graduate

Action	Funding	Spending Activity	Expense	Personnel	FTE	Vendor / Purpose of Expenditure	Budget
G4A1	Title 1 Basic	Parent Participation	Mat & Supp			parent participation/materials **NO FOOD, NO INCENTIVES**	926.00
G4A1	Sup & Conc	Instruction	Bks & Ref			Accelerated Reader site license	5,853.00
G4A1	Sup & Conc	Instruction	Local Mileag			: HSL local mileage	100.00
G4A1	Sup & Conc	Parent Participation	Mat & Supp			food for parent meetings	2,000.00
G4A1	Sup & Conc	Attendance & Social Work Service	Cls Sup-Reg	Liaison, Home/School Spanish	0.4375		15,002.00

**\$23,881.00**

# 2018-2019 Budget for SPSA/School Site Council

## State/Federal Dept 0380 Robinson Elementary (Locked)

Action	Funding	Spending Activity	Expense	Personnel	Fte	Vendor / Purpose Of Expenditure	Budget
G1A1	Title 1 Basic	Instruction	Nc-Equipment			: Technology Goal 1.1, 1.2	13,995.00
G1A1	Title 1 Basic	Guidance & Counseling Services	Cons Svc/Oth			California Teaching Fellows Foundation : 2 - Teaching Fellows Goal 1.1, 1.2, 1.3	24,434.00
G1A1	Sup & Conc	Instruction	Teacher-Subs			Teacher substitute salaries Goal 1.1, 1.2, 1.3	9,254.00
G1A1	Sup & Conc	Instruction	Teacher-Supp			After school intervention goal 1.1, 1.2	11,372.00
G1A1	Sup & Conc	Instruction	Teacher-Supp			Kindergarten summer assessment Goal 1.1, 1.2	1,556.00
G1A1	Sup & Conc	Instruction	Mat & Supp			materials and supplies Goal 1.1, 1.2, 1.3, 2.1, 2.2, 4.2	21,556.00
G1A1	Sup & Conc	Instruction	Nc-Equipment			Technology Goal 1.1, 1.2	14,070.00
G1A2	Sup & Conc	Instruction	Bks & Ref			: Reflex Math	2,745.00
G1A2	Sup & Conc	Instruction	Direct-Maint			maintenance/repair	500.00
G1A3	Sup & Conc	Instruction	Teacher-Regu	Tutor	0.2625		28,913.00
G1A3	LCFF: EL	Instruction	Teacher-Regu	Tutor	0.1750		19,275.00
G1A3	LCFF: EL	Instruction	Mat & Supp			EL materials and supplies	299.00
G1A3	LCFF: EL	Instruction	Direct-Other			ELPAC Assessors/interpreter	1,000.00
G2A1	Sup & Conc	Instruction	Mat & Supp			: Assemblies, positive recognition, goal 2.1, 4.1, 4.2	6,000.00
G2A1	Sup & Conc	Attendance & Social Work Service	Cls Sup-Reg	Assistant, Resrce Cnslg	0.5625	Resource Counseling Assistant	38,541.00
G3A1	Sup & Conc	Instruction	Direct Trans			transportation	500.00
G4A1	Title 1 Basic	Parent Participation	Mat & Supp			parent participation/materials **NO FOOD, NO INCENTIVES**	926.00
G4A1	Sup & Conc	Instruction	Bks & Ref			Accelerated Reader site license	5,853.00
G4A1	Sup & Conc	Instruction	Local Mileag			: HSL local mileage	100.00
G4A1	Sup & Conc	Parent Participation	Mat & Supp			food for parent meetings	2,000.00
G4A1	Sup & Conc	Attendance & Social Work Service	Cls Sup-Reg	Liaison, Home/School Spanish	0.4375		15,002.00

**\$217,891.00**

Funding Source Totals	Unit #	Budget Totals
Title 1 Basic	3010	\$39,355.00
Sup & Conc	7090	\$157,962.00
LCFF: EL	7091	\$20,574.00
<b>Grand Total</b>		<b>\$217,891.00</b>

Goal Totals	Budget Totals
G1 - All students will excel in reading, writing, and math	\$148,969.00
G2 - All students will engage in arts, activities, and athletics	\$44,541.00
G3 - All students will demonstrate the character and competencies for workplace success	\$500.00
G4 - All students will stay in school on target to graduate	\$23,881.00
<b>Grand Total</b>	<b>\$217,891.00</b>