Storey Elementary School

10621666111249

Principal's Name: Gayle Frediani

Principal's Signature:

The Fresno Unified School District Board of Education approved this plan on: May 11, 2016

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Budget an	d Governance Sections						
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	District Goals								
The p	The purpose of the four Fresno Unified School District Goals is to give the District direction to improve student outcomes. To								
ac	accomplish the four District Goals, it is expected that all students will be in school, on time and ready to learn every day.								
1.	All students will excel in reading, writing and math.								
2.	All students will engage in arts, activities and athletics.								
3.	* *								
4.	All students will stay in school on target to graduate.								

2016 - 2017 SPSA Needs Assessment

SCHOOL : Storey ▼ Select

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1 Academic Performance

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
•	Elementary	Reading by Third Grade	2- Disproportionality	<u>6033</u>	Number and percentage of K-3rd grade students who are not reading at grade level and are more than 10% negatively disproportionate	40/66	48.21 %

2 Academic Growth

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
•	Elementary	EL Redesignation	4- Continuously Enrolled Redesignation Rate	<u>6338</u>	Number and percentage of English Learner students who have been continuously enrolled for 5 years or more and were redesignated in the current year	54/68	30.17 %
•	Elementary	EL Redesignation	1- English Proficiency Growth	<u>6017</u>	Number and percentage of English Learner students who demonstrated expected growth on the most recent academic and language assessments	52/68	49.19 %

3 Academic Completion

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
	Elementary	Middle School Readiness	1- EIIS Green Zone Rate	<u>6381</u>	Number and percentage of 2nd-6th grade students meeting EIIS attendance, behavior and academic criteria (green zone) *2nd grade excluded from Q1 and Q2 calculations	15/68	46.36 %

4 Social Emotional

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
•	Elementary	Chronic Absenteeism	3- Attendance Growth	<u>5959</u>	Number and percentage of TK-12th grade students who were chronically absent at the end of previous semester who are no longer chronically absent in the current semester	42/68	19.72 %

5 Climate Culture

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
	Elementary	Student Engagement	1- Opportunity Index	<u>5946</u>	Number and percentage of Goal 2 (Student Engagement) opportunities offered to students.	41/67	2.3 %
•	Elementary	Student Engagement	3- Disproportionality	<u>5944</u>	Number and percentage of unduplicated students not engaged in any Goal 2 activities whose subgroups are more than 10% negatively disproportionately represented	37/67	29.89 %

Instructional Superintendent Approval : No Yes | Approval Date : 03/01/2016

[Only assigned Principal/Vice Principal can save changes]

B. Action Plan

Domain X	1. Academic – Performance/Growth/ Completion/Retention/Graduation Rates 2. Social/Emotional - Absenteeism/Suspension/ Expulsion Rates 3. Culture/Climate - Student/Parent Engagement/SPED Identification/ ELL Re-designation Rates
Action # 1	Detail the action: To reach our goal of all students reading by 3 rd grade, Storey will implement a tiered system of supports based on rigorous and complex text, common best practices, and responsive intervention. Intervention tiers are embedded in the close reading strategy which are used daily in all classrooms. Enrichment in digital literacy will be extended to all students in 2016-17, based on a micro model developed and tested in 2015-16. Levels of support for struggling learners will be addressed through a combination of in-class targeted support in grades K-1, and targeted 6 week sessions of intervention with certificated tutors in grades 1-6, based on common assessments and learning profiles. Students not demonstrating growth in 2 sessions of intervention will be brought to the team through the SST process to determine if non-identified RSP services are appropriate. • Continue school wide integrated literacy, aligned with both regional and Community of Practice focus on daily close reading with complex text, talk, and standards-aligned writing task in grades 1-6 all year, and beginning no later than Q3 in kindergarten. • Foundational, language, and grammar skills taught through active mini-lessons and taken to application immediately through text and writing. • Intervention Teacher 1.0 FTE in co-teaching model to coach teachers and implement integrated use of technology in all classrooms grades 2-6, focusing on close reading and annotating text, writing, research methodologies, presentation skills, and digital teams, and in small groups for grades K-1 focusing on digital literacy skills and readiness. • Implement integrated SBAC-aligned assessments that support and inform standards-based instruction through use of online tools and site-based refinement of prompts, formative assessments, and Common Assignments. • Tiered Levels of Support: • 2 Certificated Tutors .30 FTE each, implement a comprehensive reading/writing intervention program for students significantly below grade level on the DIA and

- After-school tutoring for students in grades K-6 significantly below grade level on KAIG, DIA and DRP through supplemental contracts with teachers. Instruction will focus on highly-supported literacy strategies including Close Reading sequences with complex text and Text Reconstruction, and foundational skills.
 Moderately below students will receive focused instruction that supports the California State Standards
- Moderately below students will receive focused instruction that supports the California State Standards through a menu of Close Reading, integrated literacy lessons, text reconstructions, writing instruction, and digital literacy/researching that support standards and topics covered during current instruction.
- Kindergarten Outreach and Assessment day prior to opening of school to assess students, meet parents
- Purchase technology including tablets, laptops, projectors, and other needed tech to support site-wide implementation of integrated technology and digital literacy.
- Purchase subscriptions and site licenses to digital text sources to support use of complex text.
- Resource Lab Assistant .4375 FTE to support materials ordering, inventory and distribution to support instruction.
- Extra salaries for instructional aides/classified to support intervention and extra support for students.
- Graphics to support instruction through anchor charts
- Testing administrations supported with district snack program

• *Incentives for students for achievement in literacy*

SQII Element: 6033 Reading by Third G	SQII Sub-eler Disproportion	٠, ,		·	Site Growth Target:38.21	Vendor (contracted services) Teaching Fellows - 3
New Action	Reasoning:	■ Da	ıta 🔲	Researc	h-based 🔲 Local I	Knowledge/Context

Write a SMART Goal to address each data point:

- The #/% of K-3 students not reading on grade level (SQII 6033) will decrease by 10% (target 38.21% and 111 students) by EOY 2017.
- The Spring 2017 administration of the DRP/BAS will show a minimum 10% increase (target 46%) in students scoring at/above grade level as compared to Fall 2016 administration.
- The 2017 EOY KAIG administration will show a 10% increase (target 53.55% or 33 students) in EL students mastering ELA standards and a 10% increase (target 56.7% or 72 students) in all students. (related SQII 5889) Kindergarten BAS administration Q4 will show a 10% increase over 2016 administration.
- The 2017 EOY BAS 1st grade administration will show a 10% increase (target 88.8% or 114 students) in students meeting/exceeding level G.(related SQII 5890)
- DIA EOY 2017 administration will show 10% growth from DIA1 to DIA2 on ELA subtest in grades 1-6.
- First grade students will show a minimum of 20 points growth on the BPST (Basic Phonics Skills Test) from Q1-Q4 2016-17 administration, and a minimum of 20 points growth on the Spelling Inventory from Q1-Q4 administration.

	Owner(s)	Timeline
 Explain the Progress Monitoring using the Cycle of Continuous Improvement model: (Include all interim monitoring evidence points showing impact) DRP administrations 3 times per year, with EL and EO performance comparisons, one additional administration in November to inform growth, site expense KAIG Qly with BAS testing beginning no later than Q3 for all K students BAS administration Qly in grade 1 DIA administration per district assessment calendar BPST and Spelling Inventory administration in grade 1 quarterly Intervention data review for each 6 week period to include BPST, Spelling Inventory and standards-aligned common assessment. Walk-through data on Community of Practice indicators: complex text, aligned tasks, DOK level Data chats (DRP, DIA, KAIG, BAS, CELDT) with administrator 2 times per year Quarterly Common Assignments aligned with Scope and Sequence, TK-6 	Principal and VP1 Principal Principal Principal VP2 VP2 Principal, Int. Tchr and CT's Principal Principal Principal Principal Principal, Lead Teachers	 DRP Fall, mid year, and spring following district calendar KAIG Qly/BAS Q3-K BAS Qly grade 1 DIA calendar BPST and Spelling Inventory Qly gr 1 Intervention data review 10/7, 12/9, 3/10, 5/19/17 CoP indicator review monthly. Data chats fall and spring Common assignments Qly
Emplain the Tangeted Actions for Depart Involvement (negatived by Title I).		

 $\label{thm:equivalence} \textit{Explain the Targeted Actions for Parent Involvement (required by Title I):}$

- Newsletters monthly with updates on programs
- letters to parents for intervention and results
- parent-teacher conferences for all students and SST's as needed to develop plans for students not responding to intervention
- parent workshops showing foundational skills for grades TK-1, and reading/annotating for grades 2-6, use of EduText and Parent Portal
- digital literacy presentation for parents showing research projects developed by students
- all actions above supported with funds for refreshments, graphics, babysitting, and materials/supplies
- Kindergarten outreach and assessment day prior to opening of school

Describe related professional learning:

- Continued PL on increasing DOK and use of inquiry model in the classroom, aligning questions to standards and increasing DOK of questions
- Coaching through our Community of Practice Instructional Coaches on use of Close Reading with complex text and aligning tasks to standards and higher DOK levels
- PL for teachers engaging in an action research using peer tutoring
- Substitutes or supplemental contracts for peer observations, grade level planning days quarterly to develop Common Assignments and backwards map

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Intervention Teacher 1.0 FTE for Integrated/Digital Literacy co-teaching in classrooms "push in"
- 2 Certificated Tutors .30 FTE each for intervention for 1-6 grade literacy
- Extra time for classified/aides to support tutoring
- 3 Teaching Fellows for grade 1 support in foundational skills
- after-school tutoring for students K-6 in ELA utilizing both traditional and peer-tutoring models in trial classrooms to compare with traditional tutoring
- classroom materials, supplies, and graphics to support instruction
- technology to support digital literacy model
- incentives for students for growth on DIA and DRP/BAS/KAIG

Specify additional targeted actions for EL students:

- Designated ELD time and Integrated ELD for all EL students
- 50% of each Certificated Tutor time devoted to EL students
- Please see targeted actions in Action 2 and 3 below for comprehensive list of targeted actions for EL students

Budget	ed Expend	itures							
Action	ction Domain Fund Activity		Expense Personnel		FTE	Vendor	Purpose of Expenditure	Budget	
		Title	Other	Clerical,	Paraprof,				
		1	Instructional	Technical &	Resource				
1	1	Basic	Resources	Office-Reg	Lab	0.4375			\$13,130
		Sup		Teacher-					
		&		Regular					
1	1	Conc	Instruction	Salaries	Tutor	0.3750			\$32,790
		Sup						Instructional Aide Extra Time	
		&		Instr Aide-Extra				(student assess,	
1	1	Conc	Instruction	Time Salaries				intervention)	\$1,566

		Sup		Sub-				
		&		agreements for	1	Teaching		
1	1	Conc	Instruction	Services	F	Fellows	Teaching Fellows (2)	\$15,298
							Support parent meetings	
			Parent	Materials &			and workshops (ie. Parent	
1	1	EL	Participation	Supplies			ELD, Parent University)	\$3,500
		Title		Non				
		1		Capitalized			Materials and supplies (non	
1	1	Basic	Instruction	Equipment			capitalized equipment)	\$6,153
							Total	\$72,437

	1. Academic – Performance/Growth/ Completion/Retention/Graduation Rates	2. Social/Emotional - Absenteeism/Suspension Expulsion Rates	on/ Eng	ulture/Climate - Student/Parent gagement/SPED Identification/ L Re-designation Rates		
Action # 2	 Close Reading Sequence dai Implement CELDT Camp after contracts and contracts for a CELDT EL after school homework h EL tutoring for EL students assessments and ELD standa CELDT administration substants Materials and supplies providents Public awards and incentive 	vels of support combined with growth in ELD standards: und integrated ELD daily with ly in K-6 to include reading cover school or on a Saturday with essistants/classified will supposed for all EL's in grade 4-6 the grades 3-6 who are not demented to support EL program is presented to EL students as the grade to support EL program	afrequent check por all EL students, Tomplex text, writing thin first 3 weeks art this camp for E through a contract thonstrating adequate	oints and responses to students IK-6 Ig, listening and speaking of school, teacher supplemental IL's to prepare them for the with Reading and Beyond ate progress in classroom		
SQII Element: 6338 EL Redesignation						

Reasoning: Data Research-based Local Knowledge/Context New Action On-going Write a SMART Goal to address each data point: • EL students continuously enrolled for five years will show a 10% increase in #/% redesignated as measured by CELDT 2016 and multiple measure criteria (target 53.21% and 51 students) #/% of EL students meeting re-designation criteria on CELDT will increase 20% overall as measured by 2016 administration.

- #/% of EL students meeting grade level criteria on BAS, DRP and DIA will increase 20% overall as measured by Q4 2017 administration.
- EL students in targeted intervention groups will show an increase of 20% on DIA ELA reading, writing, listening, and speaking standards when comparing DIA 1 to DIA 2 2016-17.
- EL students in targeted intervention groups will show an increase of 7 points per quarter on the BPST and Spelling Inventory (grade 1) and on Common Standards-based assignments as measured quarterly 2016-17.

Explain the Progress Monitoring using the Cycle of Continuous Improvement model: **Timeline** Owner(s)(Include all interim monitoring evidence points showing impact) VP1 CELDT data on redesignation and growth Jan 2017 CELDT monitoring VP1BAS/DRP for EL's – minimum levels reached Quarterly BAS/DRP VP2DIA1 / 2 calendar DIA twice per year – monitor minimum levels reached for all EL's Principal, Int Progress monitoring of EL's in intervention groups every six weeks – Common Intervention Tchr, CT's Assignment performance and growth monitoring 10/7, 12/9, 3/10, 5/19/17

Explain the Targeted Actions for Parent Involvement (required by Title I):

- EL support informational meetings and translating for parents
- Translated communications in writing and via School Messenger about school events, testing, opportunities for students and parents
- Ongoing support of parent ELD classes and Parent University on Storey campus
- Translated parent classes on use of Parent Portal and EduText

Describe related professional learning:

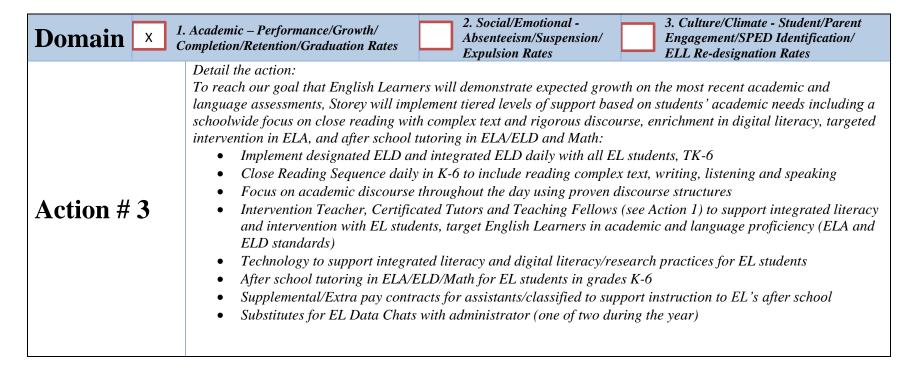
- Professional learning focused on ELD Designated and Integrated, and continued learning through our CoP on accessing complex text through close reading and student discourse
- ELD Camp training for teachers and assistants

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- ELD Camp to be held after school with dinner or on a Saturday to prepare students for the CELDT with extra-pay contracts for teachers and para-professionals
- EL after-school tutoring through Reading and Beyond
- EL reward field trip for all EL's redesignated during the year

\$4,144

Specify additional targeted actions for EL students: N/A										
Budgete	ed Expend	itures								
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget	
								Substitute for teacher		
				Teacher-				planning ELD CCSS, Data		
		Sup &		Substitute				Chats, SST, Professional		
2	1	Conc	Instruction	Salaries				Learning	\$1,144	
				Direct						
				Transportation				Redesignated EL reward for		
2	1	EL	Instruction	(Dr)				2015-2016	\$3,000	



Total

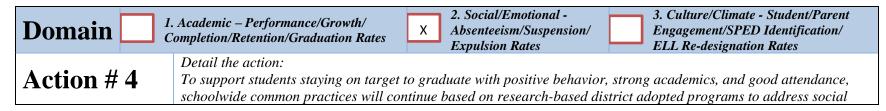
SQII Element:	SQII Sub-element(s):	Site Growth	Vendor (contracted services)						
6017 EL Growth Academic and Language	1-English Proficiency Growth	Target: 59.19							
New Action On-going	Reasoning: Data C Research	ch-based 🔲 Local	Knowledge/Context						
Write a SMART Goal to address each data point:									
 EL students will show a 10% growth in #/% meeting growth criteria as measured by multiple measure criteria (target 59.19 or 123 students) by EOY 2017. #/% of EL students meeting re-designation criteria on CELDT will increase 20% overall as measured by Fall 2016 administration. #/% of EL students meeting grade level criteria on BAS, DRP and DIA (ELA and Math) will increase 20% overall as measured by Q4 2017 administration. 									
	groups will show an increase of 20% on DIA	ELA – reaaing, writii	ig, iistening, ana speaking						
EL students in targeted intervention g and on Common Standards-based ass	 standards when comparing DIA 1 to DIA 2 2016-17. EL students in targeted intervention groups will show an increase of 7 points per quarter on the BPST and Spelling Inventory (grade 1) and on Common Standards-based assignments as measured quarterly 2016-17. EL students in after-school math intervention groups will show an increase of 20% on DIA2 Math in 2017. 								
Explain the Progress Monitoring using the C		Owner(s)	Timeline						
(Include all interim monitoring evidence poin		owner(s)	1 meme						
CELDT data on redesignation and gr		VP1	Jan '17 CELDT Data chats with teachers						
 BAS/DRP for EL's – minimum levels DIA twice per year – minimum levels Progress monitoring of EL's in interv Assignment performance and growth 	reached vention groups every six weeks – Common	VP1 VP2 Int, Tchr/CT's, Principal	 Qly BAS/DRP monitor DIA1 / 2 monitoring 10/7, 12/9, 3/10, 5/19 						
Explain the Targeted Actions for Parent Invol									
 Home School Liaison to support tran. Graphics, food, babysitting, and mate Translated communication, including 	slating for parents, teachers, and administra erials and supplies to support parent meeting monthly newsletters and other communicati	s, ELD parent classes	s, and outreach						
Describe related professional learning:									
 Professional learning in ELD, both in 	ntegrated and designated								
Professional learning in ELD standard	rds and ELA/ELD framework								
Professional learning in language pro	actices and discourse to support EL students								
Describe direct instructional services to stude	ents, including materials and supplies require	ed (curriculum and in	struction):						
Designated ELD and integrated ELD		1 2 33 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2							
e	to include reading complex text, writing, list	tening and speaking							
cross recommo bequeries wenty in It o		one of contrast							

- Intervention Teacher, Certificated Tutors and Teaching Fellows (see Action 1) to support integrated literacy and intervention with EL students, target English Learners in academic and language proficiency (ELA and ELD standards)
- Technology, graphics, materials, and supplies to support integrated literacy and digital literacy/research practices and mathematics for EL students
- After school tutoring in Homework Support/ELA/ELD/Math for EL students in grades K-6

Specify additional targeted actions for EL students:

N/A

Budgete	ed Expend	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
				Teacher-					
				Regular					
3	1	EL	Instruction	Salaries	Tutor	0.3750			\$32,790
				Teacher-				Sub for teacher planning	
				Substitute				CCSS ELD lessons,	
3	1	EL	Instruction	Salaries				Professional Learning	\$12,339
				Direct-Other					
3	1	EL	Instruction	(Dr)				CELDT Assessors	\$3,600
				Materials &				Materials and supplies to	
3	1	EL	Instruction	Supplies				support EL literacy	\$11,775
				Sub-					
				agreements for			Reading and	Afterschool homework	
3	1	EL	Instruction	Services			Beyond	support for EL	\$2,968
				Sub-					
				agreements for			Teaching		
3	1	EL	Instruction	Services			Fellows	Teaching Fellow (1)	\$7,246
								Total	\$70,718



skills, schoolwide safety and civility, and bully prevention. Tiered levels of support include social skills training through Special Friends and additional time for School Psychologist, attendance incentives and supports, and frequent identification and response for red zone students.

- All classrooms hold Class Meetings weekly, grades TK-6
- School wide implementation of Second Step TK-6 to teach social skills, self-monitoring skills, and other non-cognitive skills
- School wide Safe and Civil procedures for common areas and classrooms will be implemented in all classrooms and by all stakeholders
- Quarterly behavior incentive assemblies in grades 1-4 will be held for students with positive behavior for the quarter-supported by ASB funds
- Quarterly behavior incentive events for students in grades 5-6 including treats, incentive field trips, and events-supported by ASB funds
- Attendance incentives for 100% classroom attendance using our Storey ATTENDANCE chart to earn class rewards
- Tiered levels of support:
- All interventions from Actions 1-3 above for academic support and homework help
- Special Friends program for students in grades K-2 to teach social skills
- Social skills training or counseling provided for (red zone) at-risk students provided by additional time (0.10 FTE) School Psychologist
- Attendance interventions through use of Home School Liaison contacts and home visits, A2A conferences with principal, personal phone contacts from teachers and administrators, parent and student informal attendance conferences, students attendance meetings with principal
- Implement use of Behavior Support Plans, informal behavior plans and incentives for students approaching at-risk status
- Consider Peer Mediation and Adult Mentors for Tier 3 students, possibly utilizing the new Gathering Area
- Assign "meaningful jobs" to students at-risk for a positive connection to school and adults at school
- Special Olympics club helpers will help our Special Education students in our FS and OI FS classrooms to develop empathy and compassion

SQII Element:		SQII Sub-element(s):			Site Growth		Vendor (contracted services)		
6381 Middle School Read	EIIS Green Zone Rate			Target: 5	6.36				
New Action C	n-going	Reasoning: Data Research-based Local Knowledge/Context				Knowledge/Context			
Write a SMART Goal to a	Write a SMART Goal to address each data point:								
• #/% of students identified as being in the EIIS green zone will increase by a minimum of 10% to 56.36% or 383 students by EOY 2017.									
Attendance rate overall will improve by 5 percentage points comparing 2017 FOY to 2016 prior									

- #/% of students below grade level in ELA in grades 2-6 as measured by DRP and DIA and SBAC in grades 3-6 will decrease by 10% by EOY 2017.
- #/% of students below grade level in ELA in grade 1 as measured by DIA and BAS 2016-17 will decrease by 10%.
- #/% of students below grade level in ELA in K as measured by KAIG and BAS will decrease by 10% in EOY 2017.
- Suspension rate EOY 2017 will decrease by 10% of total as compared to EOY 2016.
- 100% of students identified as at-risk (EIIS red zone) will have appropriate interventions for attendance, behavior, and academics as measured by site-maintained matrix monitored quarterly 2016-17 by VP's.

measured by site maintained maintained quarterly 2010 17 by 11 s.		
Explain the Progress Monitoring using the Cycle of Continuous Improvement model:	Owner(s)	Timeline
(Include all interim monitoring evidence points showing impact)		
 Monthly monitoring of attendance rate, with report to principal 	Principal & Office	 Monthly attendance,
 Monthly monitoring of students in the chronic and manageable zones in 	VP2	suspensions, and
attendance		interventions
• Quarterly monitoring of KAIG, BAS for students below grade level	Principal	 Quarterly monitoring
•		of KAIG/BAS
Six week monitoring of students in intervention	CT's/Principal	• 10/7, 12/9, 3/10, 5/19
Monthly monitoring of suspension rate	VP2	 Monthly suspensions
Monthly monitoring of EIIS Matrix to ensure all red zone students' needs are	LIDA/G L LD L	 Monthly EIIS matrix
intervened	VP2/School Psych	monitor/response

Explain the Targeted Actions for Parent Involvement (required by Title I):

- Home School Liaison to support parent contact and translation for at-risk students
- Parent outreach and A2A conferences with principal

Describe related professional learning:

• Safe and Civil ongoing training

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Special Friends for students identified as at-risk to teach social skills and problem-solving skills, monitor academics and engagement
- School Psychologist, increase of one-half day per week .10 FTE, to meet with high-risk students and hold social skills groups with atrisk and high-risk students
- Maintenance funds to install a Fully Inclusive Gathering Area in which all students, Orthopedically Impaired and ambulatory, may interact
- Incentives for behavior contracts, classroom incentives for attendance and academic performance
- Technology, materials and supplies to support instruction in Second Step and Olweus Anti-Bullying curriculum and related social emotional support materials

Specify additional targeted actions for EL students:

- Interventions listed in Actions 1-3 above
- Use of HSL for parent communication
- 4th-6th grade EL students not reaching redesignation by mid-year CELDT results will be included in after-school tutoring and will be monitored on the EIIS Matrix

Budget	Budgeted Expenditures									
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget	
		Title		Instr Aide-						
		1		Regular	Paraprof,					
4	2	Basic	Instruction	Salaries	Child Aide	0.3750			\$8,990	
		Title		Certificated						
		1	Psychological	Pupil Support-	Psychologist,					
4	2	Basic	Services	Regular	School	0.1000			\$14,001	
		Sup		Teacher-						
		&		Regular	Teacher,					
4	2	Conc	Instruction	Salaries	Elementary	0.6700			\$75,280	
				Teacher-						
				Regular	Teacher,					
4	2	EL	Instruction	Salaries	Elementary	0.3300			\$37,079	
		Sup		Teacher-				Teacher Supplemental (ie		
		&		Supplemental				planning CCSS, clubs,		
4	2	Conc	Instruction	Salaries				intervention)	\$14,529	
		Title		Teacher-				Substitute for teacher		
		1		Substitute				planning CCSS, Data chats,		
4	2	Basic	Instruction	Salaries				SST, Professional Learning	\$15,994	
		Sup						Materials & Supplies to		
		&		Materials &				support literacy, positive		
4	2	Conc	Instruction	Supplies				behavior, good attendance	\$34,389	
		Sup		Non						
		&		Capitalized				Materials & Supplies (non		
4	2	Conc	Instruction	Equipment				capitalized equipment)	\$15,000	
		Sup								
		&		Direct-Food				Direct Food Services to		
4	2	Conc	Instruction	Services (Dr)				support testing	\$1,000	

		Sup				
		&		Direct-	Graphics (ie award	
4	2	Conc	Instruction	Graphics (Dr)	certificates, printing)	\$200
		Sup				
		&		Books & Other	Subscription Scholastic	
4	2	Conc	Instruction	Reference	News/Scholastic Reader	\$4,000
					Total	\$220,462

	. Academic – Perform Completion/Retention/C	pension/ Engo	ulture/Climate - Student/Parent agement/SPED Identification/ Re-designation Rates				
Detail the action: Students with chronic absenteeism will improve their attendance in 2016-17 through a system of monitoring and response involving parents and students. Interventions include leveraging goal 2 activities, connecting with peer attendance buddies, and teacher and staff outreach. • Monitoring on EIIS Matrix at site to ensure interventions for all students with poor attendance, involvement in Goal 2, and a connection with a peer— "Attendance Buddy" • HSL and Special Friends outreach to parents and students • Teacher outreach to students and parents via postcards, phone calls, notes home							
SQII Element: 5959 Chronic Absenteeis	m	Site Growth Target: 29.72	Vendor (contracted services)				
New Action	On-going	Reasoning: Data Resear		ch-based 🔲 Local Knowledge/Context			
Write a SMART Goal to	•	int: ism will improve their attendance by EOY 2	2017				
		<u>.</u>	Owner(s)	Timeline			
Explain the Progress Monitoring using the Cycle of Continuous Improvement model: (Include all interim monitoring evidence points showing impact) • Monthly monitoring of chronically absent students • Monitoring on EIIS Matrix at site to ensure interventions for all students with poor attendance, involvement in Goal 2, and a connection with a peer— "Attendance Buddy" • Special Friends check in with chronically absent students weekly and extending to bi-monthly WP 2 and Special Friends classified Friends classified ins							

Explain the Targeted Actions for Parent Involvement (required by Title I):

- HSL communication and interpretation/translation
- Materials and supplies for parent meetings, A2A meetings

Describe related professional learning:

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Materials and supplies to support student attendance
- Incentives for students for improved attendance

Specify additional targeted actions for EL students:

Budgete	Budgeted Expenditures									
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget	
		Title	Attendance &	Classified	Liaison,					
		1	Social Work	Support-	Home/School					
5	2	Basic	Services	Regular	Spanish	0.4375			\$11,576	
		Sup	Attendance &	Classified						
		&	Social Work	Support-				Classified Support		
5	2	Conc	Services	Supplemental				Supplement	\$704	
								Total	\$12,280	

	1. Academic – Performance/Growth/ Completion/Retention/Graduation Rates 2. Social/Emotional - Absenteeism/Suspension/ Expulsion Rates 3. Culture/Climate - Student/Parent Engagement/SPED Identification/ ELL Re-designation Rates
Action # 6	Detail the action: All students in grades TK-6 will engage in Goal 2 activities to foster a strong connection to school and meaningful peer and adult relationships at school. In addition to a full range of athletics and extra-curricular, two six-week sessions of enrichment will be offered to students to engage them in science, technology, engineering, arts, music, and athletics. • Continue Storey Power Clubs focused on STEAM + Athletics elements (Science, Technology, Engineering, Arts, and Music + Athletics) for all students K-6 to ensure students are fully engaged in school, and to give students venues to build relationships with positive adult role models in non-academic settings • Implement full offering of sports for boys and girls and Special Ed students including football, basketball, volleyball, softball, cross country

• A wide van Club, Stud	 Special Olympics events throughout the year for Special Education students A wide variety of extra-curricular engagements are offered including Peach Blossom, Spelling Bee, Drama Club, Student Council, Student Leadership, band, strings, choir, after-school program Reading and Beyond, after-school EL Homework support, 4th grade recorders, Recycling Teams, Special Olympics Club 							
SQII Element:	SQII Sub-element(s):	Site Growth	Vendor (contracted services)					
5944 Student Engagement	3-Disproportionality	Target:19.89						
New Action On-going	Reasoning: Data	Research-based Lo	arch-based 📕 Local Knowledge/Context					
Write a SMART Goal to address each data po • #/% of students not engaged in Goal		ease by 10% compared to 1	EOY 2016.					
Explain the Progress Monitoring using the C	ycle of Continuous Improvement mod	del: Owner(s)	Timeline					
(Include all interim monitoring evidence poin			 Quarterly monitor 					
 Quarterly monitoring of Engagement 	VP2	engagements tab						
 Monitor at-risk students and those disensagement at school quarterly 	re							

Explain the Targeted Actions for Parent Involvement (required by Title I):

- Communication to parents about school rules, events, and opportunities for engagement provided through the Parent Handbook distributed to all families at the beginning of the year, or when registered
- Communication to parents about clubs sessions and athletics dates
- Materials, supplies, and babysitting provided, if needed for events and programs
- Consider Parent Art Docent program to involve parents in arts in the classroom
- Invitations to events, performances, plays, and concerts will be translated and sent home with all students

Describe related professional learning:

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Instruction in activities and coaching in athletics for all TK-6 students
- Materials and supplies to support clubs, athletics, arts, and activities
- Graphics to support implementation and advertisement of Goal 2 activities
- Supplemental/Extra pay contracts for classified employees to offer a wide array of choices for student engagement
- Maintenance for playground remodel to create Gathering Area accessible to ALL students, including OI
- Incentives and awards for engagement for students in a wide array of activities

Specify additional targeted actions for EL students:

Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
				Other					
				Classified-				Classified supplemental	
6	3	EL	Instruction	Supplemental				(babysitting)	\$2,935
			Attendance &	Classified					
			Social Work	Support-Extra					
6	3	EL	Services	Time				Interpreting for parents	\$678
								Installation of a fully inclusive	
								gathering area for all	
				Direct-				students; Maintenance of	
		Sup &		Maintenance				technology, equipment, &	
6	3	Conc	Instruction	(Dr)				school buildings	\$16,000
			Attendance &						
		Sup &	Social Work						
6	3	Conc	Services	Local Mileage				Home visits	\$300
			Parent	Direct-Food				Refreshments for parent	
6	3	EL	Participation	Services (Dr)				meetings	\$200
		Title							
		1	Parent	Direct-Graphics				Direct Graphics (parent	
6	3	Basic	Participation	(Dr)				participation)	\$1,232
								Total	\$21,345

C.1. Budget – Allocations and Planned Expenditures

(Insert Budget Report)

D.1. Centralized Services - No Centralized Services are utilized at this time.

Office of State and Federal Programs Preliminary Site Categorical Allocations

FY 2016/17

Storey - 0430

ON-SITE ALLOCATION

3010	Title I	\$71,076 *
7090	LCFF Supplemental & Concentration	\$212,200
7091	LCFF for English Learners	\$118,110

TOTAL 2016/17 ON-SITE ALLOCATION

\$401,386

*	Title I requires a specific investment for Parent Involvement	
	Title I Parent Involvement - Minimum Required	\$1,546
	Remaining Title I funds are at the discretion of the School Site Council	\$69,530
	Total Title I Allocation	\$71,076

Note: LCFF Library Materials/Unit 7099 funds are now included in Additional Library Supplies/Unit 0625 and given to the school to be prioritized by the Librarian.

2016-2017 Budget for SPSA/School Site Council

State/Federal Dept 0430 Storey Elementary (Locked)

			State/1	ederai Depi 0430	Otorcy Licinoria	ary (Locked)	
Action	Domair	Funding	Spending Activity	Expense	Personnel	Fte	Vendor / Purpose Of Expenditure	Budget
1	1	Title 1 Basic	Instruction	Nc-Equipment			Materials and supplies (non capitalized equipment)	6,153.00
1	1	Title 1 Basic	Other Instructional Resources	CI&Tech-Reg	Paraprof, Resource Lab	0.438		13,130.00
1	1	Sup & Conc	Instruction	Ins Aide-Ext			Instructional Aide Extra Time (student assess, intervention)	1,566.00
1	1	Sup & Conc	Instruction	Subagreements			Teaching Fellows : Teaching Fellows (2)	15,298.00
1	1	Sup & Conc	Instruction	Teacher-Regu	Tutor	0.375		32,790.00
1	1	EL	Parent Participation	Mat & Supp			Support parent meetings and workshops (ie. Parent ELD, Parent University)	3,500.00
2	1	Sup & Conc	Instruction	Teacher-Subs			Substitute for teacher planning ELD CCSS, Data Chats, SST, Professional Learning	1,144.00
2	1	EL	Instruction	Direct Trans			Redesignated EL reward for 2015-2016	3,000.00
3	1	EL	Instruction	Teacher-Regu	Tutor	0.375		32,790.00
3	1	EL	Instruction	Teacher-Subs			Sub for teacher planning CCSS ELD lessons, Professional Learning	12,339.00
3	1	EL	Instruction	Mat & Supp			Materials and supplies to support EL literacy	11,775.00
3	1	EL	Instruction	Subagreements			Teaching Fellows : Teaching Fellow (1)	7,246.00
3	1	EL	Instruction	Subagreements			Reading and Beyond : Afterschool homework support for EL	2,968.00
3	1	EL	Instruction	Direct-Other			CELDT Assessors	3,600.00
4	2	Title 1 Basic	Instruction	Teacher-Subs			Substitute for teacher planning CCSS, Data chats, SST, Professional Learning	15,994.00
4	2	Title 1 Basic	Instruction	Ins Aide-Reg	Paraprof, Child Aide	0.375		8,990.00
4	2	Title 1 Basic	Psychological Services	Crt Pupl-Reg	Psychologist, School	0.100		14,001.00
4	2	Sup & Conc	Instruction	Teacher-Supp			Teacher Supplemental (ie planning CCSS, clubs, intervention)	14,529.00
4	2	Sup & Conc	Instruction	Bks & Ref			Subscription Scholastic News/Scholastic Reader	4,000.00
4	2	Sup & Conc	Instruction	Mat & Supp			Materials & Supplies to support literacy, positive behavior, good attendance	34,389.00
4	2	Sup & Conc	Instruction	Nc-Equipment			Materials & Supplies (non capitalized equipment)	15,000.00
4	2	Sup & Conc	Instruction	Direct-Graph			Graphics (ie award certificates, printing)	200.00
4	2	Sup & Conc	Instruction	Direct-Food			Direct Food Services to support testing	1,000.00
4	2	Sup & Conc	Instruction	Teacher-Regu	Teacher, Elementary	0.670		75,280.00
4	2	EL	Instruction	Teacher-Regu	Teacher, Elementary	0.330		37,079.00
5	2	Title 1 Basic	Attendance & Social Work Service	Cls Sup-Reg	Liaison, Home/School Spanish	0.438		11,576.00
5	2	Sup & Conc	Attendance & Social Work Service	Cls Sup-Sup			Classified Support Supplement	704.00
6	3	Title 1 Basic	Parent Participation	Direct-Graph			Direct Graphics (parent participation)	1,232.00
6	3	Sup & Conc	Instruction	Direct-Maint			Installation of a fully inclusive gathering area for all students; Maintenance of technology, equipment, & school buildings	16,000.00
6	3	Sup & Conc	Attendance & Social Work Service	Local Mileag			Home visits	300.00
6	3	EL	Instruction	Oth Cls-Supp			Classified supplemental (babysitting)	2.935.00
					Dago 1 of 2			04/12/2014

Page 1 of 2 04/13/2016

6	3 EL	Parent Participation Direct-Food	Refreshments for parent meetings	200.00
6	3 EL	Attendance & Social Work Service Cls Sup-Ext	Interpreting for parents	678.00

\$401,386.00

	Grand Total	\$401,386.00
EL	7091	\$118,110.00
Sup & Conc	7090	\$212,200.00
Title 1 Basic	3010	\$71,076.00
Funding Source Totals	Unit #	Budget Totals

	Grand Total	\$401,386.00
Social/Emotional		\$232,742.00
Culture & Climate		\$21,345.00
Academic		\$147,299.00
Domain Totals		Budget Totals

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E.1. Assurances

The School Site Council (SSC) develops and revises the Single Plan for Student Achievement (SPSA) and the corresponding budget to be presented for approval to the Board of Education of the Fresno Unified School District annually.

The SSC, and all advisory committees, are formed in accordance with procedures established by federal or state law and regulations, and with membership parity as mandated. The advisory committees provide input on the SPSA.

The principal is an active member of the SSC and participates in regularly scheduled meetings throughout the school year. Classroom teachers, school staff, parents and students (secondary level only) are also participating members.

The school's SSC, staff and parents participate in a needs assessment to help guide SPSA development.

The members of the SSC, the school's English Learners' Advisory Committee (ELAC) and members of other advisory school committees received information and data detailing the needs of students during the SPSA development process and the comprehensive needs assessment. Information for all significant subgroups includes the educationally disadvantaged students, students with disabilities, gifted and talented students, English Learners, and migrant students.

School sites schedule SSC and ELAC meetings yearly to elect officers, designate representation for district meetings (DAC and DELAC), and provide input for the SPSA. ELAC may vote to consolidate with the SSC every two years.

Opportunities for parents to participate in the development of the SPSA are provided by all schools, as described in the Elementary and Secondary Education Act (federal law), California Education Code, and the policies and regulations of the Fresno Unified School District Board of Education. The SPSA includes strategies to improve parent involvement and examples of the Parent Involvement Policy and the Parent-School Compact.

Strategies to improve students' achievement, meet measurable objectives, provide high quality professional development, and support struggling students use scientifically-based research. The reforms provide opportunities for all students to meet State Standards by implementing the Common Core, extending learning time, and supporting grade-level and school-level student transitions.

The Single Plan for Student Achievement is reviewed and revised during the first semester of each school year, and reevaluated and re-written during the second semester for annual approval by the Board of Education.

E.2. School Site Council

School Site Council List					
Member Name	Principal	Classroom Teacher	Other Staff	Parent/Community Member	Secondary Student
1. Principal - Gayle Frediani	X				
2. Chairperson – Samantha Oviedo				X	
3. Vice Chairperson – Patricia Alvarez				X	
4. Secretary - Lurdes Ortega		X			
5. Secretary - Laura Avakian		X			
6. Open Position		X			
7. Joanne Espinosa			X		
8. Carol DeLeon				X	
9. Jensen Vang				X	
10. Sita Arunson				X	
11.					
12.					
13.					
14.					
15.					
X ELAC operated as a school advisory committee. □ ELAC voted	to fold in	to the S	SC - Da	ıte	

Title I School Site:	
☐ This site operates as a non-Title I school.	

E.3. Required Signatures

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Required signatures: Principal and School Site Council (SSC) Chairperson have reviewed all assurances and certify that the SSC has operated in compliance and consulted with the English Learner Advisory Committee (ELAC), school staff, and other advisory committees in the development of this plan and recommend that the Board of Education of Fresno Unified School District approve this Single Plan for Student Achievement for 2014-2016.

Title	Print Name Below		Signature Below	Date
Principal	Gayle Frediani		Lagle Fildren	3/29/16
SSC Chairperson	Samantha Oviedo	AND THE PROPERTY OF THE PROPER	Sutacio	3/16/16

E.4. Addendum – Attach Site Parent Involvement Policy/Compact/SSC Bylaws