Sunnyside High School

10621661030675

Principal's Name: Tim Liles

Principal's Signature:

The Fresno Unified School District Board of Education approved this plan on: May 11, 2016

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	District Goals							
The p	The purpose of the four Fresno Unified School District Goals is to give the District direction to improve student outcomes. To							
ace	accomplish the four District Goals, it is expected that all students will be in school, on time and ready to learn every day.							
1.	1. All students will excel in reading, writing and math.							
2.	2. All students will engage in arts, activities and athletics.							
3.	3. All students will demonstrate the character and competencies for workplace success.							
4.	All students will stay in school on target to graduate.							

4/18/2016 SPSA Data Entry Tool

2016 - 2017 SPSA Needs Assessment

SCHOOL : Sunnyside ▼ Select

Print this page

1 Academic Performance

Growth Opportunity Indicators

Selected	Segment Element Subelement ID Description		Rank	EOY 14-15			
•	High	ELA (SBAC)	2- Standard Met/Exceeded	<u>5926</u>	Number and percentage of students scoring Standard Met or Standard Exceeded on the ELA SBAC	6/9	39.82 %
	High	Advanced Placement (AP)	3- Course Retention	<u>5938</u>	Number and percentage of 10th-12th grade students who meet the <u>AP Eligibility Pool Criteria</u> who were appropriately placed in AP course(s), and completed the course(s) in the current year, plus 9th grade students enrolled in AP Human Geography and completed the course in the current year	6/8	76.9 %
•	High	Advanced Placement (AP)	2- Appropriate Course Placement	<u>5937</u>	Number and percentage of 10th-12th grade students who meet the <u>AP Eligibility</u> <u>Pool Criteria</u> and are appropriately placed in AP course(s) in the current year	6/9	76.27 %
•	High	Math (SBAC)	2- Standard Met/Exceeded	<u>6169</u>	Number and percentage of students scoring Standard Met or Standard Exceeded on the math SBAC	5/9	12.44 %
	High	Math (SBAC)	1- Standard Not Met/Nearly Met	<u>6160</u>	Number and percentage of students scoring Standard Not Met or Standard Nearly Met on the math SBAC	5/9	87.56 %

2 Academic Growth

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
	High	EL Redesignation	1- English Proficiency Growth	<u>6017</u>	Number and percentage of English Learner students who demonstrated expected growth on the most recent academic and language assessments	8/9	19.78 %
			5- LTEL		Number and percentage of 9th-12th grade Long Term English Learner		

High	EL Redesignation	Graduation and A-G On-Track Status	<u>6175</u>	students who were continuously enrolled for 5 years prior to the start of their 9th grade year and are on-track for high school graduation and A-G requirements	6/9	18.54 %
High	EL Redesignation	3- Borderline to Redesignation Within 365 Days	<u>5968</u>	Number and percentage of English Learner 1st grade-12th grade students identified as meeting borderline criteria for redesignation at the end of the spring semester of the previous academic year and are redesignated within 365 days	5/9	21.67 %

3 Academic Completion

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
	High	Linked Learning (LL)	1- Pathway Enrollment	<u>5898</u>	Number and percentage of 9th-10th grade students enrolled in a Linked Learning pathway	8/10	18.82 %
	High	College- Going Culture	4- Eligible Applicants to Two 4-year IHE Segments	<u>6016</u>	Number and percentage of on-track, 12th grade students with a GPA of 3.0 and above who applied to 2 out of 3 segments of higher education, excludes State Center Community College District	7/9	38.05 %
	High	Career Technical Education (CTE)	1- CTE Enrollment	<u>6344</u>	Number and percentage of 9th-12th grade students enrolled in a Career Technical Education (CTE)	7/10	25.96 %
	High	College- Going Culture	1- 12th Grade A- G Competitive Eligibility	<u>6014</u>	Number and percentage of 12th grade students who meet A-G Competitive Eligibility criteria	6/9	63.46 %
	High	Career Technical Education (CTE)	5- Post-CTE Careers	<u>6359</u>	Number and percentage of CTE graduates who pursued a postsecondary education or advanced training, or military service, or employment	6/9	85.95 %
	High	College Enrollment	2- CSU SIR Rate	<u>6289</u>	Number and percentage of 12th grade students who submitted a Statement of Intent to Register (SIR) to the California State University (CSU)	6/9	79.23 %
	High	Graduation	2- On-Track Retention Rate	<u>6151</u>	Number and percentage of 9th-12th grade students who were on-track for graduation at the beginning of the academic year, enrolled in the appropriate courses in the current academic year and remain on-track in the most recent quarter	5/9	80.58 %

High	A-G	3- On-Track Retention Rate	<u>6023</u>	Number and percentage of 9th-12th grade students who were on-track at the beginning of the academic year, are enrolled in the appropriate A-G courses in the current academic year and remain A-G on-track in the most recent	5/9	77.39 %
				guarter		

4 Social Emotional

Growth Opportunity Indicators

Selected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
	High	Suspension	3- Appropriate Behavior Intervention	<u>5951</u>	Number and percentage of 9-12th grade students with one or more suspension incidents (on-campus and/or out of school) and have an appropriate ATLAS Portfolio entry or SAP counselor contact	7/10	18.12 %
•	High	Chronic Absenteeism	1- Chronic Absenteeism Rate	<u>5942</u>	Number and percentage of students who are chronically absent (attendance rate of 90% or less)	6/10	12.21 %

5 Climate Culture

Growth Opportunity Indicators

Se	lected	Segment	Element	Subelement	ID	Description	Rank	EOY 14-15
		High	Student Engagement	4- Long Term Engagement	<u>5948</u>	Number and percentage of unique students engaged in any ongoing Goal 2 activities for 2 or more consecutive years.	8/9	11.43 %
•		High	Student Engagement	2- Overall Student Participation	<u>2080</u>	District Dashboard (Goal 2): Number and percentage of unique students who are engaged in any Goal 2 activities (Activities, Arts or Athletics)	8/9	66.06 %
		High	Student Engagement	3- Disproportionality	<u>5944</u>	Number and percentage of unduplicated students not engaged in any Goal 2 activities whose subgroups are more than 10% negatively disproportionately represented	6/10	18.16 %

Instructional Superintendent Approval : No Yes | Approval Date : 04/15/2016

[Due date has passed, no more changes.]

B. Action Plan

	. Academic – Perform Completion/Retention/C		Absente	l/Emotiona eism/Suspe on Rates	nsion/ Eng	ulture/Climate - Student/Parent agement/SPED Identification/ Re-designation Rates	
Action # 1	Detail the action: Sunnyside High School will implement strategic mathematical supports for all students aligned with the Common Core State Standards. An emphasis will be on performance-based learning and mastery of conceptual mathematics that embed the eight mathematical practices as well as address focus, coherence and rigor. Teachers will engage in professional learning and collaboration in their AC's centered on common formative assessments and performance-based tasks and responses to instruction. Students will be supported in math classes as well as in tutorials provided by math teachers before and after school throughout the year.						
SQII Element: Number and percentage of Standard Met or Standard Math SBAC (#6169)	SQII Sub-element(s):			Site Growth Target: 6% growth (from 12% to 18%) in Math SBAC			
New Action 🔲 (On-going	Reasoning:	Data 📕	Research	h-based 🔲 Local	Knowledge/Context	
Write a SMART Goal to address each data point: By June 2017, SBAC data will show an increase of 6% in the percentage of students scoring Standards Met or Standard Exceeded on the Math SBAC.							
Explain the Progress Mo (Include all interim moni		odel:	Owner(s)	Timeline			
Algebra II. use district math	rs will: n the Interim I, II As adopted curriculum a asks/assessments.	Math teachers, Math Lead Teachers, Math VP	Ongoing, weekly, quarterly Interim assessment goals will be measured and monitored twice a year				

- analyze student work using common formative and summative assessments to inform instruction.
- use Edgenuity as a tool when developing performance-based tasks and assessments.
- Use of digital assessment literacy through the Illuminate platform accessible through teacher and site reports.

Math VP will:

- use walkthrough data to monitor this progress and inform next steps.
- attend AC meetings, new district math adopted textbook/curriculum trainings, Edgenuity trainings and other professional learning opportunities to support math department.

Common Formative and Summative Assessments will be on-going throughout the vear

Walkthrough data collection be on-going throughout the year

SBAC Goals will be measured by June 2017

Explain the Targeted Actions for Parent Involvement (required by Title I):

- Teachers will contact students receiving a D or F in their math classes.
- Parents will be notified of math tutorials available via School Messenger, newsletter and website.

Describe related professional learning:

- Math teachers will follow FUSD's AC Foundations, PLC's, Learning by Doing by Dufour et al. to plan and create common formative assessments and performance-based tasks
- Math teachers will engage in Professional Learning around district math adopted textbook/curriculum, Edgenuity, create performancetasks and common formative assessments and providing remediation within the rigor of the grade level standard.
- Algebra II teachers will be receiving district-wide professional learning to support the new adopted CCSS aligned curriculum.

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Teacher professional collaboration and learning will support student learning of grade level standards through enhanced delivery of instruction and through the review of data for the purpose of acceleration within the instructional sequence.
- Students will have the opportunity to master the content and repair in real time with the use of Edgenuity.

Specify additional targeted actions for EL students:

Teachers will support EL students individually and in small groups during math tutorials before and after school.

2. Social/Emotional -3. Culture/Climate - Student/Parent 1. Academic - Performance/Growth/ Domain Absenteeism/Suspension/ Engagement/SPED Identification/ Completion/Retention/Graduation Rates **Expulsion Rates ELL Re-designation Rates** Detail the action: Sunnyside High School will implement a comprehensive school-wide literacy program that will work to support grade level achievement as demonstrated on the ELA SBAC, DRP and English/Math EAP. This program will support and promote differentiated instruction to ensure that students scoring moderately below and significantly below California State Standards will achieve grade level standards. Instruction will be provided Action # 2 through the use of complex text/talk/task and guided reading strategies, close reading and independent approaches to reading instruction. The comprehensive literacy program will also work to eliminate the amount of students needing remedial English courses at the freshman college levels. During the 2016-17 school year, a Computer Lab Assistant will address technology needs of students and teachers throughout the year and during the administration of the ELA SBAC and DRP. SQII Element: *SOII Sub-element(s):* Site Growth *Vendor* (contracted services) Target: Number and percentage of students scoring 6% growth (from Standard Met or Standard Exceeded on the 39% to 45%) on ELA SBAC (#5926) the ELA SBAC Number and percentage of 2nd-12th grade 5% growth (from students who demonstrated on-track annual 43% to 48%) on growth on the more recent DRP (#3714) the DRP Number and percentage of 12th grade 5 % growth (deom students scoring "Ready" on the Early 8% to 13%) on Assessment Program for college level **English EAP** English (#430) 5% growth (from Number and percentage of 12th grade 1% to 6%) on students scoring "Ready" on the Early Math EAP Assessment Program for college level Math (#2048)New Action Reasoning: Research-based Local Knowledge/Context On-going Data Write a SMART Goal to address each data point: By June 2017, SBAC data will show an increase of 6% in the percentage of students scoring Standards Met or Standard Exceeded on the ELA SBAC.

By June 2017, the DRP will show an increase of 5% in the percentage of students who demonstrate on-track annual growth on the most recent DRP.

By June 2017, the English EAP will show an increase of 5% in the percentage of 12th grade students scoring "Ready".

By June 2017, the Math EAP will show an increase of 5% in the percentage of 12th grade students scoring "Ready".

Explain the Progress Monitoring using the Cycle of Continuous Improvement model:	Owner(s)	Timeline
(Include all interim monitoring evidence points showing impact)	VP's, English AC's, Lead	Ongoing, weekly, quarterly
English AC's/Lead Teachers will:	Teachers, all	Interim assessment goals will
• monitor results on the Interim I, II Assessments	Teachers,	be measured and monitored
 analyze student tasks and common formative and summative assessments to inform instruction 	Instructional Coach, Computer	twice a year
 Use of digital assessment literacy through the Illuminate platform accessible through teacher and site reports 	Lab Assistant	Common Formative and Summative Assessments will
• goal setting and chats with students before each test administration		be on-going throughout the
 Analyze DRP results and make instructional recommendations based on results 		year
Core, Elective and PE Teachers will:		Walkthrough data collection
 plan and incorporate lessons building on literacy skills 		be on-going throughout the
 analyze student tasks and common formative and summative assessments to 		year
inform instruction		SBAC Goals will be measured
		by June 2017
VP's will:		3, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5,
• use walkthrough data to monitor this progress and inform next steps.		
attend AC meetings and trainings to best support teachers		
 monitor student incentives for ELA SBAC 		
Instructional Coach will:		
 identify needs of students based on ELA SBAC, DRP and EAP results 		
• will support all teachers in the planning and implementation of literacy building		
strategies/lessons		

Computer Lab Assistant will:

- monitor and maintain mobile computer carts
- support students and teachers with technology throughout the year and during the administrations of DRP and SBAC

Explain the Targeted Actions for Parent Involvement (required by Title I):

- Parents will be notified of assessment significance, dates, and ELA SBAC and DRP Goal Setting via School Messenger, newsletter, website, coffee hours
- Grade level parent meetings to discuss specific assessments and preparatory resources available for students

Describe related professional learning:

Staff Professional Learning regarding significance of DRP, DRP as criteria for EL Re-Designation and AP Placement, structure of DRP and ELA SBAC, significance of English Interim assessments as criteria for EL Re-Designation, lexile levels, complex text/talk/task, and disciplinary literacy strategies.

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Students will engage in reading grade-level appropriate complex text, talk, and tasks provided by a balanced literacy approach to instruction.
- Students will use technology equipment and supplemental materials to enhance learning and monitor progress. Computer Lab Assistant will support student use of technology and address computer lab needs.

Specify additional targeted actions for EL students:

Students will be provided support via designated and integrated ELD. EL Tutorials will be provided to support students in building their literacy skills and awareness of the ELA SBAC and DRP significance/structure.

Budget	Budgeted Expenditures								
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Sup	Instructional	Classified	Paraprof,				
		&	Library, Media	Support-	Computer				
2	1	Conc	& Technology	Regular	Lab Asst II	1.0000			56,839

		Sup		Non			
		&		Capitalized			
2	1	Conc	Instruction	Equipment		Non Capitalized Equipment	35,000
						Total	\$91,839

	1. Academic – Performo Completion/Retention/C		Ab	senteei	Emotional ism/Suspen n Rates		Er	Culture/Climate - S ngagement/SPED Id LL Re-designation I	lentification/
Action # 3	Detail the action: Simeeting A-G Compabove). Meeting the eligible for scholars selection and colleg teachers will supposimportance of being	petitive Eligibility of his criteria will help ship programs. Co ge admission proce rt students by having	eriteria (A- o students b unselors was ss via indiv ng targeted	G on to be more ill convidual prese	rack, with e competi- tinue to su conference ntations an	at least I tive in co apport an es and cla and confer	19 A-G college adr d guide s ass prese	ourses and have a missions (public an atudent during the ontations. AVID co	GPA of 3.0 or and private) and course planning/ordinator and
SQII Element: Number of 12 th grade stron track, with at least 19 have a GPA of 3.0 or ab	A-G courses and	SQII Sub-element	(s):			63%-709 G on tracleast 19	vth (from %) on A- ck with a	ut	cted services)
Number of on-track, 12 th a GPA of 3.0 and above out of 3 segments of hig excludes State Center C District (#6016)	who applied to 2 her education,					38%-459 GPA/apj	higher ed)	
New Action	On-going	Reasoning:	Data		Research	-based	☐ Loca	al Knowledge/Con	text
	Write a SMART Goal to address each data point:								
By June 2017, we will h GPA of 3.0 or above.	ave a 7% increase in t	he number of 12 th g	grade stude	nts wh	no are A-C	i on-tracl	k, with at	least 19 A-G cour	ses and have a
5111 01 510 01 4 00 10.									

By June 2017, we will have a 7% increase in the number of on-track 12th grade students with a GPA of 3.0 and above who apply to 2 out of 3 segments of higher education (UC, CSU and private), excludes State Center Community College District.

Explain the Progress Monitoring using the Cycle of Continuous Improvement model:
(Include all interim monitoring evidence points showing impact)

Counselors:

- -Counselors will work together with teachers regarding strategies on how to best support students by grade level
- -Counselors will continue to strategically guide students through pre-registration and college application process and scholarship opportunities.

Teachers:

-AC's will work together to support and prepare college and career ready graduates by implementing instructional strategies that address our Schoolwide Learner Outcomes.

AVID Coordinator will:

- -coordinate UC personal statement completion for all AVID juniors and support non-AVID students with personal statement completion.
- -support high achieving students with Questbridge applications (junior year College Prep program, senior year National College Match program) and the Common Application for private school admissions.
- -collaborate with CTE Coordinator/Elective teachers as well as Men's & Women's Alliance instructors to support implementation of college & career academic habits as well as rigorous coursework in the elective classes.

Schoolwide Opportunities:

- -increase number of A-G courses offered through master schedule
- -SAT Prep sessions starting in 10th grade after PSAT results are available.

Explain the Targeted Actions for Parent Involvement (required by Title I):

- -Grade level Parent Meetings (provided by site staff, Parent University)
- -Coffee Hour
- -Newsletter
- -9th grade family conferences in all 3 AVID cohorts (AVID, DA, PHS) at the beginning of the school year

Owner(s) Timeline

Counselors, teachers, AVID Coordinator

On-going, weekly, Quarterly

Weekly grade checks in AVID classes.

Quarterly grade checks by counselors

-9th grade AVID family night

Describe related professional learning:

- -Staff Professional Learning regarding A-G requirements, college application process, Schoolwide Learner Outcomes
- -AVID Summer Institute and training for teachers on Cornell Note taking, binder checks, socratic seminars and other resources

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction): Students will be supported by teachers, counselors and staff to be college and career ready via instructional strategies/pedagogy, student individual conferences, grade-level presentations conducted by counselors in classes throughout the year.

Specify additional targeted actions for EL students:

Designated ELD teacher will continue to work closely with students, parents and counselors in identifying the best A-G plan for each newcomer.

Teachers, AVID coordinator as well as EL Specialist will directly support the needs of EL students.

Budgeted Expenditures									
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Sup		Teacher-					
		&		Regular	Teacher,				
3	1	Conc	Instruction	Salaries	Senior High	0.2000		Teacher, extra period	17,396
		Sup		Teacher-					
		&		Regular	Teacher,				
3	1	Conc	Instruction	Salaries	Senior High	0.2000		Teacher, extra period	17,396
		Sup		Teacher-					
		&		Regular	Teacher,				
3	1	Conc	Instruction	Salaries	Senior High	0.2000		Teacher, extra period	17,396
		Sup		Teacher-					
		&		Regular	Teacher,				
3	1	Conc	Instruction	Salaries	Senior High	0.2000		Teacher, extra period	17,396
		Title		Teacher-					
		1		Regular	Teacher,				
3	1	Basic	Instruction	Salaries	Senior High	0.4000			46,188
		Title		Non					
		1		Capitalized					
3	1	Basic	Instruction	Equipment				non-capitalized equipment	10,000

		Title		Direct		
		1		Transportation		
3	1	Basic	Instruction	(Dr)	transportation	6,000
		Title				
		1				
3	1	Basic	Instruction	Travel	travel/conference	18,000
		Title				
		1		Materials &		
3	1	Basic	Instruction	Supplies	materials & supplies	24,707
					Total \$	174,479

Domain	1. Academic – Perform Completion/Retention/		2. Social/E Absenteeis Expulsion	m/Suspension/	Engage	ure/Climate - Student/Parent ment/SPED Identification/ e-designation Rates
Action # 4	School will put in path throughout the year and do well on the available in the Spatial student incentives	place a strategic pla r. By raising aware SAT. SAT Prep se	on that includes rainess and preparing essions will be avaincreased student proughout the year.	sing awareness of students for the st ilable to students participation in pr These incentives	f the SAT and SAT, students starting in 10 th rep sessions ar	on campus, Sunnyside High offering SAT Prep sessions are more likely to register for a grade after PSAT results are ad growth in SAT results, mined by the time
SQII Element: Number and percentage borderline, 11 th grade st GPA or above, and hav the SAT/ACT (#553)	tudents with a 2.3	SQII Sub-element	t(s):	Site Gro Target: 5% redu (from 20 15%)	action	Vendor (contracted services)
New Action	On-going	Reasoning:	Data 🔲 I	Research-based	Local Kn	owledge/Context
Write a SMART Goal to	o address each data po	int:				

By June 2017, the number and percentage of on-track/subject borderline, 11th grade students with a 2.3 GPA or above, and have not registered for the SAT/ACT will decrease by 5%.

Explain the Progress Monitoring using the Cycle of Continuous Improvement model:	Owner(s)	Timeline
(Include all interim monitoring evidence points showing impact)		
	SAT Prep	Ongoing, PAST results in the
SAT Prep Teachers:	Teachers,	fall, SAT results after the
will understand and analyze PSAT results.	VP/Counselor	administrations
• will support and guide students through the various resources available on Khan		
Academy.		
 will have knowledge of the SAT structure and analyze SAT results. 		
take attendance during SAT Prep sessions		
Attend Khan Academy and College Board trainings.		
VP/Counselor:		
 will coordinate SAT Prep Schedule for the entire year. 		
 ensure computers and technology needs are addressed. 		
 attend Khan Academy and College Board trainings. 		

Explain the Targeted Actions for Parent Involvement (required by Title I):

Ongoing communication via coffee hours, newsletter, Parent University grade level sessions, website, School Messenger and SAT Parent Meeting.

Describe related professional learning:

SAT Prep Teacher Professional Development on SAT structure, Khan Academy and College Board websites. Via these trainings teachers will gain valuable information on how to best support students.

 $Describe \ direct \ instructional \ services \ to \ students, \ including \ materials \ and \ supplies \ required \ (curriculum \ and \ instruction):$

Students will be provided instruction on how to navigate Khan Academy and College Board websites. They will become familiar with the variety of resources on Khan Academy and the SAT structure.

Specify additional targeted actions for EL students:

EL students will have support of the EL Specialist and will be invited to attend SAT Prep sessions.

	I. Academic – Perform Completion/Retention/	Craduation Rates Absent	teeism/Suspension/ Eng	Culture/Climate - Student/Parent gagement/SPED Identification/ L Re-designation Rates			
Action # 5	guiding questions after AC meetings, walkthrough observations, and impact on student learning.						
SQII Element: Number and percentage of Standard Met or Standard Math SBAC (#6169) Number and percentage of Standard Met or Standard ELA SBAC (#5926)	d Exceeded on the of students scoring	SQII Sub-element(s):	Site Growth Target: 80% of AC's will be designed as "sustaining" 80% of AC's will answer questions 3 & 4 100% of the time	Vendor (contracted services)			
New Action	On-going	Reasoning: 🔲 Data 📕	1 2 2	Knowledge/Context			
Write a SMART Goal to By June of 2017, 80% of Continuum: Effective Co	address each data por Accountable Commonmunication from I	oint: unities will be designated as "Sus Learning By Doing, by DuFour et unities will answer foundational g	al.				
(Include all interim mon		ycle of Continuous Improvement nats showing impact)	Principal, VP's, Lead	Timeline Weekly, Monthly,			
Every AC will: • Establish goals a	and targets		Teachers, all teachers	Quarterly			
_	_	s with department VP,	todollois				
_	on Assignments and A	-					
Analyze Assessr	nent results						

• Discuss DRP, EL Re-designation Goal Setting Reports and Interim Assessments

Lead Teachers:

- Email AC meeting notes to department VP and Principal
- Attend planning days

VP's:

- Through classroom observations will provide specific feedback to teachers on implementation of strategies in the classroom
- Work collaboratively with teachers to ensure greater rigor is present in lessons and appropriate support is provided to students.
- Have reflective conversations with teachers throughout the year regarding classroom walkthroughs, common assessments and student learning.

Explain the Targeted Actions for Parent Involvement (required by Title I):

• Parent Coffee Hour, Weekly Principal Parent Update via School Messenger

Describe related professional learning:

Teachers will engage in the following professional learning around:

- Learning by Doing by DuFour, et al., PLC's
- Lead Teacher Meetings (site & region)
- California Standards for the Teaching Profession (CSTP) #5 Assessment
- CSTP #6 Developing as a Professional Educator
- Proficiency-based Learning (tasks, assessments)
- Common formative and summative assessments (formal and informal)

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

Differentiated instruction based on results of assignments or assessments. Lessons may include use of frontloading strategies, re-engagement, re-teaching, or enrichment strategies.

Specify additional targeted actions for EL students:

EL Specialist will work with specific groups of EL students (LTEL's) to provide support as well as work with teachers regarding instructional strategies to best support EL's.

Budgete	d Expendi	tures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Sup &							
5	1	Conc	Instruction	Travel				Travel/Conference	30,000
			Total	\$30,000					

Domain Completion/Retention	rmance/Growth/ n/Graduation Rates 2. Social Emotion Absenteeism/Sus Expulsion Rates						
Action # 6 all grade levels. during their AV students as they							
SQII Element:	SQII Sub-element(s):	Site Growth Vendor (contracted services) Target:					
Number and percentage of 9 th -12 th grade students with 1 or more D's or F's in most recent grading period (#3626)		6% reduction (from 56% to 50%) 9 th -12 th grade students with 1 or more D/F					
Number and percentage of students enrolled in a Linked Learning Pathway who received 1 or more D/F in most recent grading period (#4007)	ı	10% reduction (81% to 71%) Linked Learning Pathway students with 1 or more D/F					
New Action 📕 On-going	Reasoning: Data C Resea	rch-based 📕 Local Knowledge/Context					

By June 2017, the percentage of students who successfully complete courses with a C or higher will increase by 6%.

By June 2017, the percentage of Linked Learning Pathway students who successfully complete courses with a C or higher will increase by 10%. Finding the Progress Monitoring using the Cycle of Continuous Improvement model:

Owner(s)

VP's, teachers.

teachers and

Coordinator

counselors, AVID

Timeline

Ongoing,

Quarterly

AVID weekly grade checks

٠	Ехрішін іне	Trogres	s monnorn	ig using ii	ie Cycle o	y Comunuo	us impre
	(Include all	linterim	monitoring	evidence	points sho	owing impa	ict)

VP's will:

- pull D/F data during every grading period: progress report, quarterly
- have follow up conversations with students and teachers regarding grade trends

Content Teachers providing Tutorials will:

• monitor progress of students who attend content tutorials, identify students' specific needs

Counselors will:

inform students and parents about tutorials available when speaking to them about academic supports available on campus

AVID Teachers/Coordinator will:

- continue to closely monitor student grades via grade checks
- discuss academic concerns with students, parents and fellow teachers
- monitor student tutorial participation

Explain the Targeted Actions for Parent Involvement (required by Title I):

- Atlas Parent Portal, EduText
- Coffee Hour
- Newsletter
- Grade-level Parent meetings
- Weekly Principal Parent Update
- Website

Describe related professional learning:

- Staff /AC Professional Learning regarding PLC's, common grading practices, common assignments/assessments, proficiency based learning
- AVID training for teachers and tutors

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Content tutorials, AVID tutors
- Communication via Broadcast, website, and social media
- Every student is provided with a school agenda

Specify additional targeted actions for EL students:

EL students will be provided with the opportunity to attend content tutorials and/or EL Tutorials.

Budgeted Expenditures									
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Sup	Instructional	Clerical,	Assistant,				
		&	Supervision &	Technical &	School				
6	1	Conc	Administration	Office-Reg	Program	1.0000			55,817
		Sup		Teacher-					
		&		Substitute					
6	1	Conc	Instruction	Salaries				Teacher Substitutes	9,140
		Sup		Teacher-					
		&		Supplemental					
6	1	Conc	Instruction	Salaries				Certificated Supplemental	69,744
		Sup							
		&		Instr Aide-					
6	1	Conc	Instruction	Supplemental				Classified Supplemental	11,744
		Title		Teacher-					
		1		Substitute					
6	1	Basic	Instruction	Salaries				Teacher Substitutes	3,429
		Title		Teacher-					
		1		Supplemental					
6	1	Basic	Instruction	Salaries				Certificated Supplemental	23,248
		Title		Other					
		1		Classified-					
6	1	Basic	Instruction	Supplemental				AVID Tutors	35,232
		Sup							
	_	&		Materials &					
6	1	Conc	Instruction	Supplies				Materials & Supplies	73,491

		Sup					
		&	Parent	Materials &			
6	1	Conc	Participation	Supplies		Parent Newsletter	18,000
		Sup					
		&	Parent	Direct-Food			
6	1	Conc	Participation	Services (Dr)		Direct Food	3,000
						Total	\$302,845

	. Academic – Perform Completion/Retention/C	Ancontoolem/Nic	spension/ Eng	Culture/Climate - Student/Parent gagement/SPED Identification/ L Re-designation Rates		
Action #7 Detail the action: Sunnyside High School will continue to focus on how to strategically address absenteeism. Due the 2016-2017 academic school year, Sunnyside High will put in place a multi-tiered system of interventions for attendance, including providing four part-time positions "Advocates" one for each University Office to support the needs of all students. Interventions will be strategically designed for those who are identified as chronically absendance will also continue the monthly attendance parent meetings that provide parents and students with information regarding attendance and strategies to support the improvement of attendance as well as resources available.						
SQII Element: Number and percentage of chronically absent (attend or less) (#5942)		SQII Sub-element(s):	Site Growth Target: 2% reduction (from 12% to 10%)	Vendor (contracted services) Teaching Fellows		
New Action 🔲 C	On-going	Reasoning: 🔳 Data 🔲 Research-based 📕 Local Knowledge/Context				
Write a SMART Goal to address each data point: By June 2017, the percentage of 9 th -12 th grade students who attend 90% of the time or more will increase from 88% to 90%.						
Explain the Progress Mon (Include all interim monit		vele of Continuous Improvement model: ts showing impact)	Owner(s) Principal,	Timeline On-going, Daily, Weekly		

Weekly Monitoring of Attendance Data by Attendance Team (VP, Advocate, and Counselors, Attendance Clerk in each University Office, Home School Liaison, and Resource Counseling Assistant) measuring the following data points:

- Weekly ADA rates
- Students who have been identified as Habitually Truant or Chronically Absent.
- Students who have been identified as severely chronically absent and are in the midst of the SARB process.

Advocates will:

- generate weekly list of chronically absent students in collaboration with the Attendance Team.
- closely monitor and follow-up with students on their caseload regarding attendance, academic and social-emotional
- work with teachers, VP's, counselors and parents regarding students on their caseload.
- document attendance, academic and social-emotional interventions including parent conferences, home visits and resources provided.

Restorative Practice Counselor & Teacher:

- will collaborate with Advocates to strategically identify supports for students.
- will facilitate restorative circles and other provide other services with students when needed.

Attendance Team VP, Advocate, Counselors and Attendance Clerk in each University Office, Home School Liaison and Resource Counseling Assistant)

Explain the Targeted Actions for Parent Involvement (required by Title I):

- Monthly Attendance Parent Meetings providing parents with information regarding our attendance policy, strategies for improvement of attendance, and resources available.
- On-going parent phone calls notifying parents of missed class periods Attendance Clerks and follow-ups by Advocates, Home School Liaison and Resource Counseling Assistant.

Describe related professional learning:

- Staff Professional Learning regarding attendance procedures and interventions, stressing the importance of taking accurate attendance everyday, communication with parents and consulting with school attendance team.
- Attendance Team Professional Learning regarding interventions, resources in the community.

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

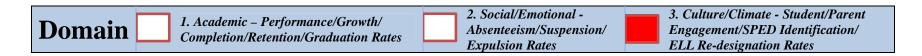
• Students will receive on-going notifications of their attendance.

- Students will meet with their assigned advocate to discuss various resources and strategies.
- Students will attend Attendance Parent Meetings.

Specify additional targeted actions for EL students:

- Parents of EL students will be given attendance notification in English/Spanish/Hmong.
- Presentations in our monthly Attendance Parent Meetings will be in English/Spanish/Hmong.

Budget	ed Expendi	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
		Title	Attendance &	Classified	Assistant,				
		1	Social Work	Support-	Resrce Cnslg				
7	2	Basic	Services	Regular	Hmng	1.0000			55,790
		Sup	Attendance &	Classified	Liaison,				
		&	Social Work	Support-	Home/School				
7	2	Conc	Services	Regular	Spanish	1.0000			61,213
		Sup		Prof/Consulting					
		&		Svc &			Teaching		
7	2	Conc	Instruction	Operating			Fellows	Teaching Fellows	47,000
		Title							
		1	Parent	Materials &					
7	2	Basic	Participation	Supplies				Materials & Supplies	2,646
		Title	Attendance &						
		1	Social Work						
7	2	Basic	Services	Local Mileage				local mileage	1,200
					1			Total	\$167,849



Detail the action: Sunnyside High will have a targeted focus on supporting English Learners (EL) and increase the Re-designation Rate. A strategic EL support system will be put in place during the 2016-2017 school year including, providing one full-time EL Specialist to support the needs of EL students but will focus on our Long Term English Learners (LTEL's). The EL Specialist will provide interventions to LTEL based on the EL Re-designation Goal Setting tool and teacher observations, provide EL Tutorials (raise awareness on criteria- CELDT, DRP and interim assessment cut points, provide literacy and academic intervention) with targeted groups of 9th grade students at the Action #8 beginning of the school year and throughout. EL Summer Program will also be provided for LTEL's students (provide academic and literacy support and intervention, raise awareness on re-designation criteria- CELDT, DRP and interim assessment cut points). Student incentives will be provided with the intent of increasing the redesignation rate. EL Specialist will also be responsible for RFEP monitoring and documentation. Staff Professional Learning will also be provided regarding strategies and supports for teaching EL students, focusing on redesignation. Professional Learning topics will include: ELA/ELD framework, disciplinary literacy, academic language, EL program (integrated and designated) and using EL data to inform instruction. SQII Element: *SQII Sub-element(s):* Site Growth Vendor (contracted services) Number and percentage of English Learner Target: students who have been continuously 10% growth (from enrolled for 5 years or more and were re-13% to 23%) designated in the current year (#6338) On-going Reasoning: Data Research-based Local Knowledge/Context New Action Write a SMART Goal to address each data point: By June 2017, the percentage of Long Term English Learners (LTELs) who are re-designated will increase by 10%. Explain the Progress Monitoring using the Cycle of Continuous Improvement model: Owner(s)Timeline (Include all interim monitoring evidence points showing impact) Principal. Ongoing, EL VP. EL Specialist will: Ouarterly **EL Specialist** • provide interventions to LTEL based on the EL Re-designation Goal Setting tool and teacher observations. provide EL Tutorials (raise awareness on criteria- CELDT, DRP and interim assessment cut points, provide literacy and academic intervention) with targeted groups of 9th grade students at the beginning of the school year and throughout. support all teachers by providing strategies and resources on teaching EL students, focusing on re-designation.

facilitate professional learning for teachers and staff on ELA/ELD framework, disciplinary literacy, academic language, EL program (integrated and designated) and using EL data to instruction.

EL Specialist will analyze and develop a strategic plan to support LTEL students based on the following:

- CELDT results
- DRP
- ELA SBAC
- ELA Interim Assessments
- Quarterly academic/grade monitoring
- RFEP monitoring tool

Explain the Targeted Actions for Parent Involvement (required by Title I):

During ELAC meetings, parents will be notified of intervention plan, strategies to support language, opportunities for student support: EL Tutorial, EL Summer Program, re-designation criteria and dates, and notification of CELDT, DRP and Interim Assessment administrations

Describe related professional learning:

Staff Professional Learning will be provided on strategies and supports for teaching EL students, focusing on re-designation. Professional Learning topics will include: ELA/ELD framework, disciplinary literacy, academic language, EL program (integrated and designated) and using EL data to inform instruction.

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

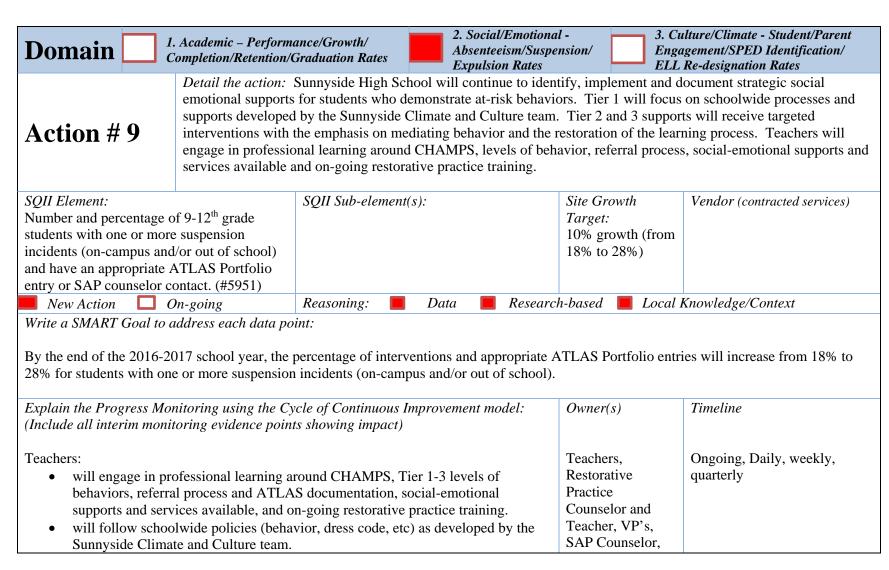
- LTEL students needing additional support will be involved in EL Tutorial and the EL Summer program where they will receive literacy and academic support as well as increase their awareness of re-designation criteria/dates.
- All EL students will be involved in CELDT and DRP chats prior to administration of test.
- By teachers using EL data to inform instruction and implementing EL strategies in classrooms across the board, EL students will be more supported.

Specify additional targeted actions for EL students: (see above)

Budgeted Expenditures

Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
				Instr Aide-	Paraprof,				
				Regular	Bilingual				
8	3	EL	Instruction	Salaries	Hmong	0.7500			42,086
				Teacher-					
				Regular	Teacher,				
8	3	EL	Instruction	Salaries	Spec Assgn	1.0000			105,171
		Sup	Attendance &	Classified					
		&	Social Work	Support-Extra					
8	3	Conc	Services	Time				Classified Extra Time	3,133
		Sup	Attendance &	Classified					
		&	Social Work	Support-					
8	3	Conc	Services	Overtime				Classified Overtime	10,439
				Teacher-					
				Substitute					
8	3	EL	Instruction	Salaries				Teacher Substitute	2,284
				Teacher-					
				Supplemental					
8	3	EL	Instruction	Salaries				Teacher Supplemental	4,069
				Classified					
			Parent	Support-Extra				Classified Support Extra	
8	3	EL	Participation	Time				Time	2,088
				Classified					
			Parent	Support-				Classified Support	
8	3	EL	Participation	Supplemental				Supplemental	1,762
				Direct-Other					
8	3	EL	Instruction	(Dr)				CELDT Assessors	10,000
			Parent	Direct-Food					
8	3	EL	Participation	Services (Dr)				Direct Food	1,500
8	3	EL	Instruction	Travel				Travel/Conference	2,500
				Direct					
				Transportation					
8	3	EL	Instruction	(Dr)				Transportation	2,000

				Materials &			
8	3	EL	Instruction	Supplies		Materials & Supplies	7,896
						Total	\$194,928



Restorative Practice Counselor and Teacher:

- will support students regarding behavioral concerns per Vice Principal referral
 (facilitate circles as mediation between students as a preventative measure as
 well as after a conflict to prevent future incidents, contact parents, collaborate
 with teachers and staff regarding specific students, help facilitate restorative
 practice staff training sessions)
- will collaborate and support teachers with specific class behavioral concerns upon request (facilitate circles)
- will collaborate and work closely with Vice Principals
- will document supports to students on ATLAS.

VP's:

- will refer students to Restorative Practice Counselor and Teacher based on situation.
- will collaborate with teachers regarding student behavior and referral step process.
- will follow schoolwide policies (behavior, dress code, etc) as developed by the Sunnyside Climate and Culture team.
- will document supports to students on ATLAS.

SAP Counselor, Psychologist, Therapists, Nurse, Counselors:

- will be present in August 2016 Buyback regarding social-emotional supports and services available as well as referral process.
- will provide support to students and families upon request and/or referral.
- will document services to students on ATLAS, REA or appropriate database.

Climate and Culture Team:

- will meet biweekly to review data (qualitative and quantitative) around student behavior/expectations and identify areas of need.
- will discuss and develop schoolwide policies and protocols regarding dress code, tardies, electronics, referral process, etc.
- will present in August 2016 Buyback and throughout the year at staff meetings regarding schoolwide policies.

Psychologist, Therapists, Nurse, and Counselors, and Climate and Culture Team

Explain the Targeted Actions for Parent Involvement (required by Title I):

- Parent will receive information on social-emotional and positive behavior supports via Coffee Hour on Wednesdays, ELAC, parent
- Parent be will notified by phone or in person when a student receives a conduct referral.
- Parent conferences will be schedule to address student behavior concerns.
- Home Visits will be scheduled for students who exhibit repeated misbehaviors.

Describe related professional learning:

- Teachers, VP's, counselors and staff will engage in on-going Restorative Practice trainings.
- Sunnyside Culture and Climate team will engage in on-going training.
- Teachers will engage in training regarding CHAMP's, Discipline in the Secondary Classroom, levels of behaviors, referral process and ATLAS documentation, social-emotional supports and services available.

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Students will receive supports in the classroom as a result of CHAMPS and Discipline in the Secondary Classroom trainings.
- Students will receive social-emotional supports by Restorative Practice Counselor and Teacher promoting the development of positive social-emotional skills.
- Students will receive lessons during Homeroom and assemblies addressing rules, procedures, and behavioral expectations.
- Each student will receive a student agenda containing the school-wide behavioral expectations.
- Students will be invited to guest speaker presentations (targeted student audience).
- Field trips will be available for targeted students providing enrichment opportunities.

Specify additional targeted actions for EL students:

- EL students will be invited to fieldtrips (college visits, student conferences) targeted for EL students.
- Information regarding student behavior expectations and supports will be presented in ELAC meetings and Coffee Hour meetings on Wednesdays.

Action # 10 Detail the action: Sunnyside High School will increase Goal 2 participation by improving our outreach stand providing access to a variety of extracurricular activities throughout the year via athletics, clubs and visual/performing arts activities. SQII Element: SQII Sub-element(s): SQII Sub-element(s): SQII Sub-element(s): Site Growth Target: 9% growth (from 66% to 75%) Mew Action On-going Reasoning: Data Research-based Local Knowledge/Context Write a SMART Goal to address each data point: By the end of the 2016-2017 school year, the number and percentage of unique students who are engaged in any Goal 2 activities will by 9%. Explain the Progress Monitoring using the Cycle of Continuous Improvement model: (Include all interim monitoring evidence points showing impact) Campus Culture Director and Athletic Director: will promote activity and athletic involvement opportunities via Broadcast, website, school messenger and newsletter enter and monthly monitor of Goal 2/Student Involvement Data guide and connect students pathway Coordinate career, field based field trips coordinate guest speakers from various fields throughout the year coordinate guest speakers from various fields throughout the year coordinate and promote showcases, such as Agriscience and Techonolgy Student Expo Night. Coaches/Club Sponsors:	omain com	ademic – Performance/Growth/ pletion/Retention/Graduation Ra	tes Absent Expuls	al/Emotional - eeism/Suspensio ion Rates	n/ En	3. Culture/Climate - Student/Parent Engagement/SPED Identification/ ELL Re-designation Rates		
Number and percentage of unique students who are engaged in any Goal 2 activities (Activities, Arts or Athletics) (#2080) New Action On-going Reasoning: Data Research-based Local Knowledge/Context Write a SMART Goal to address each data point: By the end of the 2016-2017 school year, the number and percentage of unique students who are engaged in any Goal 2 activities will by 9%. Explain the Progress Monitoring using the Cycle of Continuous Improvement model: (Include all interim monitoring evidence points showing impact) Campus Culture Director and Athletic Director: will promote activity and athletic involvement opportunities via Broadcast, website, school messenger and newsletter enter and monthly monitor of Goal 2/Student Involvement Data guide and connect students Pathway Coordinator/Job Developer: plan and coordinate career, field based field trips coordinate guest speakers from various fields throughout the year coordinate and promote showcases, such as Agriscience and Techonolgy Student Expo Night. Target: 9% growth (from 666% to 75%) Comwer(s) Timeline Campus Culture Director/Athletic Director/Athletic Director/Athletic Director/Athletic Director, Pathway Coordinator/Job Developer, Coaches/Club Sponsors, Afterschool Program Coordinator, Vice Principals and Counselors	tion # 10 ar	nd providing access to a variety sual/performing arts activities.	ctivities through	hout the year vi	a athletics, clubs and			
Explain the Progress Monitoring using the Cycle of Continuous Improvement model: (Include all interim monitoring evidence points showing impact) Campus Culture Director and Athletic Director: • will promote activity and athletic involvement opportunities via Broadcast, website, school messenger and newsletter • enter and monthly monitor of Goal 2/Student Involvement Data • guide and connect students Pathway Coordinator/Job Developer: • plan and coordinate career, field based field trips • coordinate guest speakers from various fields throughout the year • coordinate and promote showcases, such as Agriscience and Techonolgy Student Expo Night. Campus Culture Director/Athletic Director/Athletic Director, Pathway Coordinator/Job Developer, Coaches/Club Sponsors, Afterschool Program Coordinator, Vice Principals and Counselors	ber and percentage of unare engaged in any Goal vities, Arts or Athletics of the Action On-goal to additional end of the 2016-2017	nique students 1 2 activities) (#2080) going Reasoning: ress each data point:	■ Data □	Ta 9% 66 Research-ba	rget: 5 growth (from % to 75%) used Loca	ıl Knowledge/Context		
• will promote student participation in sports and clubs via personal via personal	pus Culture Director and will promote activity website, school messenter and monthly meguide and connect stoway Coordinator/Job Deplan and coordinate coordinate guest specioordinate and prome Expo Night.	d Athletic Director: and athletic involvement opposenger and newsletter conitor of Goal 2/Student Involudents eveloper: career, field based field trips akers from various fields throughte	cast, Co De Co Sp Af Pro Co Pri Co Sy Student	mpus Culture rector/Athletic rector, Pathway ordinator/Job eveloper, eaches/Club onsors, terschool ogram ordinator, Vice	On-going, Weekly, quarterly			

• enter Goal 2 Student Engagement Data for their respective club or sport

Afterschool Program Coordinator:

- will plan and coordinate enrichment activities and fieldtrips
- promote student involvement opportunities via Broadcast, website, social media and newsletter.

Vice Principals and Counselors:

- will promote student engagement via personal conversations with students and parents regarding clubs, sports, events and programs available.
- will promote Summer Bridge Program designed to transition incoming freshmen, leading to higher levels of engagement during the comprehensive school year.

Explain the Targeted Actions for Parent Involvement (required by Title I):

• Parents will receive information regarding student involvement opportunities via School Messenger, website, newsletter, master calendar, Parent Coffee Hour, ELAC, SSC. Informational brochures will be available in the main office, all university offices, College and Career Center and library.

Describe related professional learning:

- Teachers will engage in professional learning on culturally responsive teaching to increase teacher cultural competence and develop skills necessary for teacher in a cross culture setting.
- Teachers and staff will engage professional learning around Pathway and Linked Learning.
- Technology trainings will be offered to coaches and club sponsors designed to streamline Goal 2 Student Engagement documentation in ATLAS.

Describe direct instructional services to students, including materials and supplies required (curriculum and instruction):

- Students will be invited to guest speak presentations based on their interests and goals.
- Field trips will be available for targeted students providing enrichment opportunities.
- Summer Bridge will be available to incoming freshmen as a proactive approach in reaching students leading to higher levels of engagement during the comprehensive school year.

Specify additional targeted actions for EL students:

EL students will have the opportunity to attend summer bridge, field trips and guest speaker presentations throughout the year. They will also have targeted presentations and fieldtrips based on their needs, interests and goals.

Budget	ed Expend	itures							
Action	Domain	Fund	Activity	Expense	Personnel	FTE	Vendor	Purpose of Expenditure	Budget
				Direct					
		Sup &		Transportation					
10	3	Conc	Instruction	(Dr)				transportation	3,000
								Total	\$3,000

C.1. Budget – Allocations and Planned Expenditures

(Insert Budget Report)

D.1. Centralized Services - No Centralized Services are utilized at this time.

Office of State and Federal Programs Preliminary Site Categorical Allocations

FY 2016/17

Sunnyside - 0421

ON-SITE ALLOCATION

3010	Title I	\$226,440 *
7090	LCFF Supplemental & Concentration	\$557,144
7091	LCFF for English Learners	\$181,356

TOTAL 2016/17 ON-SITE ALLOCATION

\$964,940

*	Title I requires a specific investment for Parent Involvement	
	Title I Parent Involvement - Minimum Required	\$59,636
	Remaining Title I funds are at the discretion of the School Site Council	\$166,804
	Total Title I Allocation	\$226,440

Note: LCFF Library Materials/Unit 7099 funds are now included in Additional Library Supplies/Unit 0625 and given to the school to be prioritized by the Librarian.

2016-2017 Budget for SPSA/School Site Council

State/Federal Dept 0421 Sunnyside High School (Locked)

			Tiato/1 out	5141 Bopt 6 121 6t	, s.a.s i ngn s		. (200.000)	
Action	Domair	Funding	Spending Activity	Expense	Personnel	Fte	Vendor / Purpose Of Expenditure	Budget
2	1	Sup & Conc	Instruction	Nc-Equipment			Non Capitalized Equipment	35,000.00
2	1	Sup & Conc	Instructional Library, Media & Ter	Cls Sup-Reg	Paraprof, Computer Lab Asst II	1.000		56,839.00
3	1	Title 1 Basic	Instruction	Teacher-Regu	Teacher, Senior High	0.400		46,188.00
3	1	Title 1 Basic	Instruction	Mat & Supp			materials & supplies	24,707.00
3	1	Title 1 Basic	Instruction	Nc-Equipment			non-capitalized equipment	10,000.00
3	1	Title 1 Basic	Instruction	Travel			travel/conference	18,000.00
3	1	Title 1 Basic	Instruction	Direct Trans			: transportation	6,000.00
3	1	Sup & Conc	Instruction	Teacher-Regu	Teacher, Senior High	0.200	Teacher, extra period	17,396.00
3	1	Sup & Conc	Instruction	Teacher-Regu	Teacher, Senior High	0.200	Teacher, extra period	17,396.00
3	1	Sup & Conc	Instruction	Teacher-Regu	Teacher, Senior High	0.200	Teacher, extra period	17,396.00
3	1	Sup & Conc	Instruction	Teacher-Regu	Teacher, Senior High	0.200	Teacher, extra period	17,396.00
5	1	Sup & Conc	Instruction	Travel			Travel/Conference	30,000.00
6	1	Title 1 Basic	Instruction	Teacher-Subs			Teacher Substitutes	3,429.00
6	1	Title 1 Basic	Instruction	Teacher-Supp			Certificated Supplemental	23,248.00
6	1	Title 1 Basic	Instruction	Oth Cls-Supp			AVID Tutors	35,232.00
6	1	Sup & Conc	Instruction	Teacher-Subs			Teacher Substitutes	9,140.00
6	1	Sup & Conc	Instruction	Teacher-Supp			Certificated Supplemental	69,744.00
6	1	Sup & Conc	Instruction	Ins Aide-Sup			Classified Supplemental	11,744.00
6	1	Sup & Conc	Instruction	Mat & Supp			Materials & Supplies	73,491.00
6	1	Sup & Conc	Instructional Supervision & Admir	CI&Tech-Reg	Assistant, School Program	1.000		55,817.00
6	1	Sup & Conc	Parent Participation	Mat & Supp			Parent Newsletter	18,000.00
6	1	Sup & Conc	Parent Participation	Direct-Food			Direct Food	3,000.00
7	2	Title 1 Basic	Parent Participation	Mat & Supp			: Materials & Supplies	2,646.00
7	2	Title 1 Basic	Attendance & Social Work Service	Cls Sup-Reg	Assistant, Resrce Cnslg Hmng	1.000		55,790.00
7	2	Title 1 Basic	Attendance & Social Work Service	Local Mileag			: local mileage	1,200.00
7	2	Sup & Conc	Instruction	Cons Svc/Oth			Teaching Fellows : Teaching Fellows	47,000.00
7	2	Sup & Conc	Attendance & Social Work Service	Cls Sup-Reg	Liaison, Home/School Spanish	1.000		61,213.00
8	3	Sup & Conc	Attendance & Social Work Service	Cls Sup-Ext			Classified Extra Time	3,133.00
8	3	Sup & Conc	Attendance & Social Work Service	Cls Sup-Ovr			Classified Overtime	10,439.00
8	3	EL	Instruction	Teacher-Regu	Teacher, Spec Assgn	1.000		105,171.00
8	3	EL	Instruction	Teacher-Subs			Teacher Substitute	2,284.00
8	3	EL	Instruction	Teacher-Supp			Teacher Supplemental	4,069.00
8	3	EL	Instruction	Ins Aide-Reg	Paraprof, Bilingual Hmong	0.750		42,086.00
	^		Instruction	Mat & Sunn				- ^^ ^^
					Page 1 of 2			04/22/2016

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8	3	EL	Instruction	Mat & Supp	: Materials & Supplies	7 896 00
8	3	EL	Instruction	Travel	Travel/Conference	2,500.00
8	3	EL	Instruction	Direct Trans	Transportation	2,000.00
8	3	EL	Instruction	Direct-Other	CELDT Assessors	10,000.00
8	3	EL	Parent Participation	Cls Sup-Ext	Classified Support Extra Time	2,088.00
8	3	EL	Parent Participation	Cls Sup-Sup	Classified Support Supplemental	1,762.00
8	3	EL	Parent Participation	Direct-Food	Direct Food	1,500.00
10	3	Sup & Conc	Instruction	Direct Trans	: transportation	3,000.00
						\$964,940.00

	Grand Total	\$964,940.00
EL	7091	\$181,356.00
Sup & Conc	7090	\$557,144.00
Title 1 Basic	3010	\$226,440.00
Funding Source Totals	Unit #	Budget Totals

Domain Totals		Budget Totals
Academic		\$599,163.00
Culture & Climate		\$197,928.00
Social/Emotional		\$167,849.00
	Grand Total	\$964,940.00

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E.1. Assurances

The School Site Council (SSC) develops and revises the Single Plan for Student Achievement (SPSA) and the corresponding budget to be presented for approval to the Board of Education of the Fresno Unified School District annually.

The SSC, and all advisory committees, are formed in accordance with procedures established by federal or state law and regulations, and with membership parity as mandated. The advisory committees provide input on the SPSA.

The principal is an active member of the SSC and participates in regularly scheduled meetings throughout the school year. Classroom teachers, school staff, parents and students (secondary level only) are also participating members.

The school's SSC, staff and parents participate in a needs assessment to help guide SPSA development.

The members of the SSC, the school's English Learners' Advisory Committee (ELAC) and members of other advisory school committees received information and data detailing the needs of students during the SPSA development process and the comprehensive needs assessment. Information for all significant subgroups includes the educationally disadvantaged students, students with disabilities, gifted and talented students, English Learners, and migrant students.

School sites schedule SSC and ELAC meetings yearly to elect officers, designate representation for district meetings (DAC and DELAC), and provide input for the SPSA. ELAC may vote to consolidate with the SSC every two years.

Opportunities for parents to participate in the development of the SPSA are provided by all schools, as described in the Elementary and Secondary Education Act (federal law), California Education Code, and the policies and regulations of the Fresno Unified School District Board of Education. The SPSA includes strategies to improve parent involvement and examples of the Parent Involvement Policy and the Parent-School Compact.

Strategies to improve students' achievement, meet measurable objectives, provide high quality professional development, and support struggling students use scientifically-based research. The reforms provide opportunities for all students to meet State Standards by implementing the Common Core, extending learning time, and supporting grade-level and school-level student transitions.

The Single Plan for Student Achievement is reviewed and revised during the first semester of each school year, and revaluated and re-written during the second semester for annual approval by the Board of Education.

E.2. School Site Council

School Site Council List							
Member Name		Principal	Classroom Teacher	Other Staff	Parent/Community Member	Secondary Student	
1. Principal - Tim Liles		X					
2. Chairperson – Paul Magarity			X				
3. Jeff Shaffer			X				
4. Addison Lyons			X				
5. Adalia Alvarez			X				
6. Angelica Reynosa				X			
7. Bud Klassen					X		
8. Juanita Gonzales					X		
9. Sunny Xiong					X		
10. Samantha Valdez						X	
11. Danny Vang						X	
12. Jocelyn Pacheco						X	
13.							
14.							
15.							
X ELAC operated as a school advisory committee. ELAC voted to fold into the SSC - Date							

Title I School Site:	
☐ This site operates as a non-Title I school.	

E.3. Required Signatures

School Name:

Required signatures: Principal and School Site Council (SSC) Chairperson have reviewed all assurances and certify that the SSC has operated in compliance and consulted with the English Learner Advisory Committee (ELAC), school staff, and other advisory committees in the development of this plan and recommend that the Board of Education of Fresno Unified School District approve this Single Plan for Student Achievement for 2014-2016.

Title	Print Name Below	Signature Below	Date
Principal	Tim Liles	7-4	3/31/16
SSC Chairperson	Paul Magarity	Paul Magarity	3/31/16

E.4. Addendum – Attach Site Parent Involvement Policy/Compact/SSC Bylaws