Terronez Middle

10621666112882

Principal's Name: Zerina Hargrove Brown

Principal's Signature:

The Fresno Unified Color District Board of Education approved this plan on: June 10, 2020

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District Goals

The purpose of the School Plan for Student Achievement is to provide a comprehensive document providing details of site planned actions and expenditures as they relate to the goals of Fresno Unified. The plan supports student outcomes and overall performance in connection with the District's Local Control and Accountability Plan and in alignment with the Four District Goals supporting the expectation that all students will be in school, on time and ready to learn every day.

- 1. All students will excel in reading, writing and math.
- 2. All students will engage in arts, activities and athletics.
- 3. All students will demonstrate the character and competencies for workplace success.
- 4. All students will stay in school on target to graduate.

Centralized Services - No Centralized Services are utilized at this time.

Consolidated Program Assurances

The School Site Council (SSC) develops and revises the School Plan for Student Achievement (SPSA) and the corresponding budget to be presented for approval to the Board of Education of the Fresno Unified School District annually.

The SSC, and all advisory committees, are formed in accordance with procedures established by federal or state law and regulations, and with membership parity as mandated. The advisory committees provide input on the SPSA.

The principal is an active member of the SSC and participates in regularly scheduled meetings throughout the school year. Classroom teachers, school staff, parents and students (secondary level only) are also participating members.

The school's SSC, staff and parents participate in a needs assessment to help guide SPSA development.

The members of the SSC, the school's English Learners' Advisory Committee (ELAC) and members of other advisory school committees receive information and data detailing the needs of students during the SPSA development process and the comprehensive needs assessment. Information for all significant subgroups includes the economically disadvantaged students, students with disabilities, gifted and talented students, English Learners, and foster youth.

School sites schedule SSC and ELAC meetings yearly to elect officers, designate representation for district meetings (DAC and DELAC), and provide input for the SPSA. ELAC may vote to consolidate with the SSC every two years.

Opportunities for parents to participate in the development of the SPSA are provided by all schools, as described in the Elementary and Secondary Education Act (federal law), California Education Code, and the policies and regulations of the Fresno Unified School District Board of Education. The SPSA includes strategies to improve parent involvement and examples of the Parent and Family Policy and the Parent-School Compact.

Strategies to improve student achievement, meet measurable objectives, provide high quality professional development, and support struggling students through the use scientifically-based research are included in the SPSA. The SPSA reforms and supplemental funding provide opportunities for all students to meet state standards by extending learning time, supporting grade-level and school-level student transitions and providing social-emotional supports for students.

The School Plan for Student Achievement is reviewed and revised during the first semester of each school year, and re-evaluated and rewritten during the second semester of each school year for annual approval by the Board of Education.

School Site Council

School Site Council List					
Member Name	Principal	Classroom Teacher	Other Staff	Parent/Community Member	Secondary Student
1. Principal - Zerina Hargrove Brown	X				
2. Chairperson – Lucio Rodriguez		X			
3. Maria Navarro			X		
4. Marion Sylvia Torres			X		
5. Shaun Brown			X		
6. Judith Sanchez				X	
7. Juan Carrillo				X	
8. Ana Carrillo				X	
9. Miguel Gomez			X		
10. Khalida Taleb			X		
11.					
12.					
13.					
14.					
15.					

Check the appropriate box below:

X ELAC reviewed the SPSA as a school advisory committee.

□ ELAC voted to consolidate with the SSC. Date

Required Signatures

School Name:

Required signatures: Principal and School Site Council (SSC) Chairperson have reviewed all assurances and certify that the SSC has operated in compliance, and in consultation with the English Learner Advisory Committee (ELAC), school staff, and other advisory committees in the development of this plan. The SSC recommend that the Board of Education of Fresno Unified School District approve this School Plan for Student Achievement.

Title	Print Name Below	Signature Below	Date
Principal	Zerina Hargrove Brown	AM	April 23, 2020
SSC Chairperson	Lucio Rodriguez	X Lucio Rodriguez	April 23, 2020

Additional Documents include the site Parent and Family Engagement Policy, Compact, and the SSC Bylaws

Office of State and Federal Programs Preliminary Site Categorical Allocations

FY 2020/21

Terronez - 0423

ON-SITE ALLOCATION

3010	Title I	\$54,270 *
7090	LCFF Supplemental & Concentration	\$154,864
7091	LCFF for English Learners	\$45,720
3182	Comprehensive Support and Improvement	\$214,668

TOTAL 2020/21 ON-SITE ALLOCATION \$469,522

*	These are the total funds provided through the Consolidated Application	
*	Title I requires a specific investment for Parent Involvement	
	Title I Parent Involvement - Minimum Required	\$1,809
	Remaining Title I funds are at the discretion of the School Site Council	\$52,461
	Total Title I Allocation	\$54,270

Assurances for Comprehensive Support and Improvement Schools (CSI)

- Coaching provided to site leaders to support change management and inclusive processes in the development of the site SPSA.
 - Utilization of evidence based strategies aligned to state identification.
- Cross Functional (CF) Pivot Team, which includes department representatives (C&I/PL, SPED, DPI, EL Services, E&A, HR, etc.) and/or community partners, work in tandem with the site team as a Professional Learning Community (PLC).
 - School site team works with CF Pivot Team to complete a root cause analysis and determine areas of focus.
 - School site team works with CF Pivot Team to identify actions and metrics as part of the site leaders 6-8 week plan.
 - School site team and CF Pivot Team to learn together using an inclusive, improvement science model. They will be responsible to monitor SPSA actions and outcomes, and identify any additional needs to share with Cabinet for feedback and support to accelerate progress.
 - CSI manager III assigned to school site to support CCI data monitoring.
 - Additional resources available in a "menu of options" for the Cross Functional Pivot Team to access as needed in collaboration with the school site team.
- Supervisor and/or designee conducts weekly coaching/support/monitoring of SPSA goals, actions and outcomes.
- Resources and expertise provided to the CF Pivot Team for deployment to best meet the needs of the individual school sites based upon CSI identified student groups.
 - Resources (Human Capital) are provided to elevate school performance through sustainable strategies that have lasting effects beyond the expiration of funding.
- Site leader access to a District Administrative Support Team to take over their daily duties so they can engage in learning opportunities and actions that impact school improvements aligned to their CSI identified student groups (one-week notice).
- Professional learning for site leaders and teachers focused on CSI identified student groups.

Terronez Middle 2020-2021 - School Plan for Student Achievement (SPSA)

Goal 1 - All Students will excel in reading, writing and math

Needs Assessment

School Quality Review

School Level Dashboard

Goal 1 Metrics	Current Target	Actual	As Of	Target
EL Reclassification Rate (All grade levels)	11.688 %	9.091 %	2018-2019	16.091 %
SBAC ELA 3-8, 11 - Meets or Exceeds Standards (grades 3-11)	31.96 %	24.572 %	2018-2019	31.572 %
SBAC Math 3-8, 11 - Meets or Exceeds Standards (grades 3-11)	16.135 %	13.953 %	2018-2019	20.953 %
One D or F on Any Report Card (grades 2-12)	59.032 %	70.071 %	2018-2019	63.071 %

Step 1: After selecting metrics, analyze the current 'California School Dashboard', relevant site data, current SPSA, and current budget to conduct a review and analysis and answer the questions below.

1 Review Current SPSA and Budget. Describe the overall implementation of each action and explain the effectiveness in achieving the expected outcomes for the metrics in this goal.

SBAC ELA 3-8, 11 - Meets or Exceeds Standards (grades 3-11)

- Only 24.4% of all 7th and 8th grade students are meeting standards.
- The percentage of all 7th and 8th grade students that are meeting standards decreased by .4% from the previous school year.
- 5.9% of English Learners are meeting standards.
- The percentage of English Learners that are meeting standards decreased by 3.2% from the previous school year.
- PLC planning time to create quarterly and unit assessment calendars.
- PLC planning time to review and refine CFA's and common instructional practices.
- Continuous analysis of student learning on a weekly basis to identify learning gaps and improve instructional strategies.
- Fidelity to Core Springboard curriculum to include and ensure daily complex text, tasks and student discourse.
- Professional Learning on student collaboration strategies and Tier 1 strategies and structures:
 Reciprocal Teaching and Academic Discourse.
- Focused planning time to provide opportunities for clarity of learning targets and student outcomes,
 CFU and high leverage instructional strategies.

2 Identify resource inequities or other key factors that contributed to the disproportionality of low-performing student groups.

SBAC ELA 3-8, 11 - Meets or Exceeds Standards (grades 3-11)

- 75.6% of all 7th and 8th grade students performing below grade level.
- 82.9% of African American students are performing below grade level.
- Student results should have been shared and discussed with students earlier in the year.
- Goal setting should have started sooner in the year and immediately after taking I-Ready in order to
 encourage students to set goals and refer back to them throughout the year.
- Teachers require ongoing collaboration time and training to refine instructional practices and grouping strategies to promote student discussion.
- Departments and grade levels consistently analyzing student work evidence and CFA data to inform
 instruction. It is a PLC expectation that all members bring student work and/or CFA data to meetings,
 however teachers do not always consistently come to meetings with data and are not prepared for
 PLC discussions.
- Not all teachers consistently incorporate reading, writing, speaking and listening into everylesson, every day. Although teachers have several opportunities to collaborate and work closely with their colleagues, a few within core PLCs have struggled to honor PLC and committee agreements.

SBAC Math 3-8, 11 - Meets or Exceeds Standards (grades 3-11)

- Student and Teacher goal setting and progress monitoring of SBAC, I-Ready and CFA results. In
 doing this, teachers and students alike are able to speak to their progress and practices that are
 effective in aiding their continued achievement.
- Ongoing Data Chats with teachers and supervising administrators that occur every semester. This
 practice has also encouraged teachers to interact with their classroom data more frequently and to
 reflect on effective instructional practices.
- CSI Pivot team and Site Literacy Team worked together to form one team for collaboration and meets
 monthly. This move has been effective in that it has allowed for all stakeholders, including teacher
 representatives from all content areas, district and site leadership to collaborate and problem solve
 on how to improve practices. As a result, all teachers have started to work at the same pace and
 using the same strategies.
- All teachers within content areas have common preps to allow for aligned prepping and planning.
 Teachers are more frequently using this time to discuss new strategies and aligning their practices after using them with their classes.
- Academic Teams meet monthly and classrooms are located in common areas. In these meetings, teachers discuss student progress and share best practices in responding to student misbehaviors and the diverse learning needs of their classes.
- The Civic Education Center is to appropriately and systematically address the political and practical
 aspects of citizenship, as well as its rights and duties in order to educate students and aide them as
 they become leaders on campus and within the community. The strategy of the Civic Education
 Center is to address the literacy needs of students involved in the program through a curriculum that
 gives students access to debate or discuss the values of a democratic society utilizing primary
 founding documents and current editorials.
- Through Peer Mediation classes, where students are taught conflict mediation strategies and are
 responsible for communicating effectively with their peers, students will work closely
 with Civic Education supports in order to engage others with respect and civility, especially those who
 have differing or opposing views. Students will also learn to demonstrate empathy and
 understanding while learning to elevate the voices of others, and will become student leaders and
 circle keepers for advisory classes.

SBAC Math 3-8, 11 - Meets or Exceeds Standards (grades 3-11)

- 14% of all 7th and 8th grade students are meeting standards.
- This number has increased by 4.9% from the previous school year.
- 48.3% of Algebra students are meeting standards.
- PLC planning time to create unit assessment calendars.
- PLC planning time to review and refine CFA's and common instructional practices.
- Continuous analysis of student learning on a weekly basis to identify learning gaps and improve instructional strategies.
- Fidelity to Core Go Math! Program in all classroom instruction to include and ensure daily complex text, tasks and student discourse.
- Professional Learning on student collaboration strategies and Tier 1 strategies and structures:
 - Reciprocal Teaching and Academic Discourse.
 - Focused planning time to provide opportunities for clarity of learning targets and student outcomes. CFU and high leverage instructional strategies.
- Student and Teacher goal setting and progress monitoring of SBAC, I-Ready and CFA results. In
 doing this, teachers and students alike are able to speak to their progress and practices that are
 effective in aiding their continued achievement.
- Math teachers will be hired to provide additional support for students who are struggling.

- 86% of all 7th and 8th grade students are currently performing below grade level.
- 51.7% of Algebra students are not meeting standards.
- Student results should have been shared and discussed with students earlier in the year.
- Goal setting should have started sooner in the year and immediately after taking I-Ready in order to
 encourage students to set goals and refer back to them throughout the year.
- Teachers require ongoing collaboration time and training to refine instructional practices and grouping strategies to promote student discussion.
- Departments and grade levels consistently analyzing student work evidence and CFA data to inform
 instruction. It is a PLC expectation that all members bring student work and/or CFA data to meetings,
 however teachers do not always consistently come to meetings with data and are not prepared for
 PLC discussions.

One D or F on Any Report Card (grades 2-12)

- 25.8% of all 7th and 8th grade students are currently earning a D or F in one or more class.
- Lunch and after school tutorials began late and were not consistent or targeted at first.
- School-Wide tutorial protocols were not consistently followed throughout the school year.
- Khan Academy was not being implemented consistently across the curriculum.
- Students were not consistently engaged in reading, writing, speaking and listening on a daily basis.
- After school extended tutoring in library using digital resources started this school year.
- There was in increase among teachers, yet not consistent Integration of performance tasks and higher order thinking problems to support students struggling in Math.

EL Reclassification Rate (All grade levels)

- 47.4% of EL students in the 7th and 8th grade are performing below grade level.
- 35% of Redesignated English Proficient students are meeting standards.
- Students did not begin goal-setting for ELPAC early enough to ensure consistent progress monitoring prior to testing.
- Students were not consistently given opportunities to practice listening, speaking, reading and writing
 across the curriculum in all classes.

- All teachers within content areas have common preps to allow for aligned prepping and
 planning. Teachers are more frequently using this time to discuss new strategies and aligning their
 practices after using them with their classes.
- Academic Teams meet monthly and classrooms are located in common areas. In these meetings, teachers discuss student progress and share best practices in responding to student misbehaviors and the diverse learning needs of their classes.

One D or F on Any Report Card (grades 2-12)

- 74.2% of all 7th and 8th grade students are currently earning passing grades.
- Opportunities for lunch and after school tutorials, as well as school-wide tutorials that occur during school hours. This practice has increased the number of students who receive Tier 1 support in a core class prior to receiving a failing grade.
- Use Khan Academy in Math, ELA and ASP to support intervention and acceleration
- TSA and SPED support in the classroom to support Tier 1 intervention strategies.
- Professional Learning on student collaboration strategies and Tier 1 strategies to support student learning:Reciprocal Teaching and Academic Discourse
- After school extended tutoring in library using digital resources.
- Integration of performance tasks, higher order thinking problems and making sense of mathematics organizer to deconstruct problems.
- CSI Pivot team and site Literacy team work together to set goals for student success in Literacy strategies. This move has been effective in that it has allowed for all stakeholders, including teacher representatives from all content areas, district and site leadership to collaborate and problem solve on how to improve practices. As a result, all teachers have started to work at the same pace and using the same strategies.

EL Reclassification Rate (All grade levels)

- 52.6% of EL students in the 7th and 8th grade are performing at grade level.
- Students will be meet with Academic Counselor for ongoing academic support and progress monitoring.
- Students will receive goal setting and criteria for success for ELPAC redesignation early in the year.
- Students will be given opportunities to practice listening, speaking, reading and writing across the curriculum on a daily basis.
- Students will be consistently be given opportunities to engage in digital literacy in multiple classes.
- Newcomer students will be appropriately placed in ELA classrooms for intensive instruction and support.
- Redesignated students will be recognized and awarded quarterly.
- Teachers will receive training on integrated and designated strategies to meet the needs of all EL students.
- Teachers will have designated planning days to collaborate and plan units while integrating strategies to support EL students.
- Subs will be secured in order to allow adequate coverage for teachers.
- Teachers will receive training on the EL frameworks/standards, criteria of the ELPAC test, as well as embedded resources in Springboard and Go Math! curriculum.
- Teachers will receive training on strategies to incorporate listening, speaking, reading and writing across the curriculum.
- Teachers will have opportunities to provide feedback and observe one another as they implement new strategies. By securing subs and utilizing common preps, teachers will be able to schedule times to observe colleagues as they use new strategies.

Step 2: Briefly describe any major differences between the intended and actual implementation of actions and budget expenditures to meet this goal.

- Every core content area has access to a laptop cart that stays in the classroom which gives teachers the resources that they need to integrate technology on a daily basis and give students exposure and training in using the same technology that they use for testing.
- Teachers are provided with multiple opportunities to attend PL and have planning days to further support instruction.
- Teachers are provided with opportunities to observe colleagues as they use new strategies and give one another feedback.
- Subs are made available when needed and teacher are offered extra pay contracts to collaborate, participate in meetings and Professional Learning Opportunities.
- Students have access to additional supports embedded in curriculum and common practices, as well as at lunch and after school tutorials and extended library hours.
- HSL is on campus daily and makes home visits, as needed.
- Students have bi-weekly opportunities to engage in school-wide tier one tutorials to support them prior to receiving failing grades.
- School-Wide advisory lessons and circles will be implemented bi-weekly.
- Peer mediation and WEB classes will be involved in Civics education program to learn leadership strategies, and engage in productive peer discussions to become student leaders on campus and demonstrate self-management and communication skills.
- All content areas will be represented at trainings and on committees and teams to ensure equity of voices.

Step 3: As a result of the analysis from Steps 1 and 2, describe any changes that will be made in this goal, annual metrics, and actions to achieve this goal. Identify where those changes can be found in the upcoming 2019-2020 SPSA.

- Ongoing PLI support, training and collaboration will be reflected within Actions 1-4 as students are supported and continue to access curriculum in new and innovative ways.
- Goals set within Actions 1-4 will also be addressed within our current MTSS structure for Tier 1 support and interventions.
- Action 3 specifically will be supported through quarterly chats held with Academic Counselor and goal-setting within advisory periods. This will be outlined in Goal 1 and 3.
- Teachers receiving professional learning in ways to support their understanding and implementation of ELD standards will be supported within Action 4.
- Teachers will attend Professional Learning opportunities to stay knowledgeable and refine their craft, outlined within Actions 1-4.
- Civic Education opportunities will be addressed within Goal 1 and 2.
- All school-wide lessons, activities and circles through CCR will be addressed throughout Goal 1-4.

Step 4: Stakeholder Involvement. Share the data and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC) and school staff, as required. Record feedback and suggestions from each group below.

1 SSC:

- Testing results shows that multiple tier 1 interventions in place are successful when consistently implemented and aligned to grade level standards.
- Students, Staff and Teachers have multiple opportunities to voice opinions, concerns and give feedback.
- Students should be asked to answer questions in class like they would be asked on standardized tests.

2 ELAC:

- Parents believe that the more opportunities that students have to make real-world connections with their content, the better their understanding of concepts will be in Math and ELA
- Students benefit from early goal-setting and consistent tracking. This must be closely monitored.
- Teachers should use the same strategies in all classrooms

3 Staff:

- The implementation of school-wide intervention is effective, but the process must be fine-tuned in order to avoid students who "fall through the cracks".
- Student use of Khan Academy is aligned to high school exposure, but needs to be more consistent in classes.
- Students in all ELA classes use I-Ready and Zinc resources on a weekly basis.

Teachers should use more real-life examples in their curriculum.

- so that students do not get confused if they are moved or when they change grade levels.
- Parents respond well and are more supportive when they are included in conversations regarding their child's progress.
- Staff benefits from consistent AC planning time and ongoing relevant Professional Learning opportunities.
- Working with Academic Teams and counseling staff has made making parent contact and holding meetings much easier.

Action 1

Title: Action #1: ELA/Literacy

Peaconing for using this action:

15% or more (SQII #6256).

for each Interim Assessment.

Action Details:

By May 2021, 37% of all 7th grade students will meet or exceed standards as measured by the ELA SBAC.

By May 2021, 26% of all 8th grade students will meet or exceed standards as measured by the ELA SBAC.

Strong Evidence

ELA/Literacy: In continued alignment with our site and regional goal to increase and accelerate student learning, all Terronez ELA teachers will implement Springboard, the guaranteed and viable curriculum (GVC) with fidelity and implement strategic instructional practices that provide students with opportunities to build their comprehension through oral and written tasks on a daily basis. All Terronez teachers will incorporate strategies and use resources that support the regional created integrated literacy map to provide students with multiple opportunities throughout the day to engage in reading or speaking about a text by in. Teachers will also incorporate routines and practices that ensure students are responsible for demonstrating their thinking in the classroom and participating in Academic Discourse on a daily basis. As a component of our culture of connectedness and collaboration, ELA teachers will continue to participate in professional learning opportunities, including Standards Institute Training, AMD Summer Institute, the Si Se Puede conference, CADA WEB Training, EL Lab Schools, Professional Learning Communities and ongoing district PLI support that emphasize research-based structures and effective instructional practices. The Terronez Site Team will work to determine areas of focus for the site as a whole and will meet periodically to collaborate on and monitor data as it pertains to the school site plan. A Pivot Team and Regional Literacy Team will also work with the Terronez Site Team to best meet the needs of the school site and provide timely feedback and support, as needed. Throughout the academic school year, Terronez Site Leaders will have access to a support team that will allow them to engage in strategic learning opportunities that directly impact school improvement. In addition to attending these PL opportunities and working closely with teams to determine best practices and effective strategies, the ELAPLC will create and use common assessments and data to plan instruction to meet t

Tedasoning for doing and dottors.		
Explain the Progress Monitoring and data used for this Action		
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
District I-Ready Assessments	VP and ELAPLC	Will be administered according to District Assessment
The number of students meeting or exceeding standards on Interim Assessment 1 and 2 will increase by		Calendar

Promising Evidence

- PLC team will track and analyze assessment data.
- PLC team will utilize results in order to inform further instruction and intervention to support students.

Site lead teachers will analyze data and identify disproportionality among students and set growth targets

• PLC team will notify students and parents of Interim results via Illuminate reports.

Details: Explain the data which will specifically monitor progress toward each indicator target Owner(s): Timeline: Department-Wide Common Formative Assessments **ELAPLC** and Lead Teacher Two per unit of study • All PLC teams will administer a minimum of 2 CFAs per unit of study. · Assessments will address the literacy skills/standards of focus in the PLC Essential Learning Matrix. • PLC team will track and analyze assessment data. PLC team will utilize results in order to inform further instruction and intervention to support students. ILT leads will report monthly to whole team to determine trends and needs to inform instruction, plan for academic intervention and acceleration, and archive effective best practices and strategies for student learning. • ILT lead will collect and analyze team artifacts with Regional ILT. Details: Explain the data which will specifically monitor progress toward each indicator target Timeline: Owner(s): IPG Walkthrough Data Admin Team, ILT, TSA Support Daily and reported weekly • Collect different information for the purpose of monitoring and analyzing the: Evidence of tenets of the Instructional Practice Guide . Focus skills/standards of guarterly school inter-disciplinary literacy map Classroom Foundations FUSD Classroom Foundations. Effectiveness of AC collaboration and decision making Instruction in relation to essential standards (those determined by PLC on Essential Learning Matrix). IPG data will demonstrate an increase of 10% of Desired Needs Target per guarter in Tenets 1, 2A 2B, 2C and 3 of the Instructional Practice Guide for Literacy. Analyze walkthrough data to determine trends and patterns to address instructional practices. • Calibrate how Admin team collects information. • Provide high-leverage feedback in a timely manner. Principal will review with Region leaders at SARC meetings.

Details: Explain the data which will specifically monitor progress toward each indicator target

Supervision and Evaluation Practices

- Analyze walkthrough data to determine trends and patterns to address instructional practices.
- Calibrate how Admin team collects information.
- Provide effective, high-leverage feedback to PLC team in a timely manner.
- Utilize iAchieve for continuous feedback throughout Evaluation process.
- Provide feedback according to communication plan in place.
- Follow all formal evaluation procedures and timelines as delineated in our Collective Bargaining Agreement (CBA).

Owner(s):

Admin Team and ILT

Timeline:

Daily and Reported Weekly

PLCs apply the practices outlined in Learning By Doing

- ELAPLC teams in the Sunnyside Region will increase by at least one indicator on the Professional Learning Communities at Work Continuum: Learning as Our Fundamental Purpose (Learning by Doing, 2nd Edition; Part 1 - page 82 and 83; Part 2 - page 106;
 - GOAL #1: PLC will identify high-leverage grade-level essential standards for the year, sorted by quarters, by September 1 and December 1, 2018 as measured by team artifacts.
 - GOAL #2: PLC will engage in a backwards mapping process and identify Learning Targets for each
 identified essential standard by using the district tools (scope and sequence, pacing guide, CFA
 assessment guide) in order to target mastery of the essential standards, as measured by team
 artifacts.
 - GOAL #3: PLC will identify/create CFAs for essential standards and learning targets being addressed during current quarter and monitor student progress towards mastery of identified standards, as measured by team artifacts.
- Analyze and reevaluate data, and determine teachers' needs and student supports in place.
- Refine ELAPLC goals as determined by data and trends observed.
- Ensure that all agendas and minutes are taken at each meeting and uphold FUSD PLC Foundations and accurately reflect student learning.
- Administrators support different content area teams and give PLC and Lead Teachers feedback.
- PLC team reviews and responds to feedback during PLC meetings.
- PLC planning time will be made available in summer and during the year for provide teachers with opportunities to develop and refine lessons and assessments.

Details: Explain the data which will specifically monitor progress toward each indicator target

Literacy Diagnostic Assessments

- Administer to incoming 7th and 8th grade students to measure academic readiness.
- Analyze to identify specific gaps to inform strategies and instructional practices.

Details: Explain the data which will specifically monitor progress toward each indicator target

"Zero Period" Intervention Support

- ELA teachers will be provided with opportunities to provide ongoing ELA intervention and support with extra
 pay contracts.
- Students will be vetted based on Interim results.
- TSA Support will interview students to ensure student buy-in for attendance and to set the tone for intervention.
- Students will return signed permission slips, notifying parents of requirements for student participation and time frames.

Owner(s):

ELAPLC, ILT and Admin Team

Timeline:

Weekly and additionally, as needed

Owner(s):

ELAPLC, Academic Counselor and TSA Support

Timeline:

Will be administered in May to incoming students.

Owner(s):

Academic Counselor, ELA Teacher and TSA Support

Timeline:

Daily

Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
PLI Initiative: Education Elements	Lead Teachers, Principal, VP and ELAAC	Daily with PL over 12-18 month period
 Lead teachers will receive professional development with Ed Elements and will engage in personalized learning that equips them with knowledge, skills, and resources to ensure that students receive the instruction they need when they need it. Principal and VP will participate in learning with Leads in order to best support teachers in new learning. Admin and District support personnel will spend time walking classrooms to see how implementation is happening and where the program can be further improved. 		
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
AVID Elective	AVID Site Team, AVID Coordinator, Principal and VP	Dailywith PL quarterly
 Teams of teachers will attend summer institute in order to learn strategies, shifting to a more equitable, student-centered approach. Site team will meet quarterly in order to inform next steps and school-wide best practices for PL. AVID teachers will run classroom tutorials twice a week. College level tutors will support AVID tutorials that occur in classrooms and will attend trainings to ensure that they are utilizing impactful strategies. 		
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
iReady Diagnostic	ELAPLC, Math PLC and History PLC	Will be administered during T-Wolf University
 English and History teachers will administer the diagnostic during T-Wolf University. Teachers will use data to provide students with more high quality instructional strategies on a daily basis. Students and teachers will engage in data chats after each administration. 		

Owner(s):

Core Teachers, EL Lead and Supervising Admin

Timeline:

Daily

Details: Explain the data which will specifically monitor progress toward each indicator target

LAB School

- Teachers will apply keystone pedagogies to include English Learners academic and linguistic development in all content areas.
- Academic and language goals will be supported through structured, interactive and collaborative discourse.
- AC planning time will be used to scaffold content and language learning for English learners and other language minorities.
- Instruction will be based on both Common Core content and literacy standards and ELD standards.

Details: Explain the data which will specifically monitor progress toward each indicator target Planning Days Will take place twice a year Teachers will collaborate on 6-8 week plans and best practices Data will be used to inform instruction and next steps Teams will work with district level supports—including coaches, when necessary	Owner(s): Core Teachers and Supervising Admin	Timeline: Once a semester
Details: Explain the data which will specifically monitor progress toward each indicator target Million Word Challenge	Owner(s): ELA PLC, Teacher Librarian and TSA Support	Timeline:
 Students will be introduced to the Challenge during T-Wolf University After reading articles and/or books, students will log reading using QR code Once students reach goals, they will have the opportunity to select prizes, depending on the progress that has been made. 		
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Zinc Reading Labs	ELAPLC	Weekly in ELA classes
 Zinc addresses the literacy needs of all students. Students take a diagnostic test in order to establish independent reading levels. Close reading strategies and new vocabulary are practiced during each sessions. After each reading, students take a short assessment, which generates robust data to target instruction and monitor progress. 		
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Standards-Based Report Cards	Academic Teams, Academic Counselor and	Daily
 The purpose of implementing standards-based grading, is for teachers work to understand the 	Supervising Admin	

- The purpose of implementing standards-based grading, is for teachers work to understand the
 effectiveness of instruction, they will be measuring student learning.
- Instead of a single overall grade, the subject matter is broken down into smaller "learning targets."
- Each target is a teachable concept that students should master by the end of the course.
- Throughout the term, student learning on each target is recorded.
- Teachers track student progress, give appropriate feedback, and adapt instruction to meet student needs.

CF Pivot Team

- Determine areas of focus for the site as a whole
- Meet periodically to collaborate on and monitor data.
- Provide timely feedback and support, as needed.
- Site Leaders will engage in strategic learning opportunities that directly impact school improvement.
- CSI Pivot team and Site Literacy Team have been merged in order to form one team to maximize collaboration and teacher practice effectiveness.
- The CSI/Literacy team will meet monthly and collaboration will build off of previous meetings to ensure that
 root causes and any agreements that are made are being addressed on a daily basis and are
 implemented with fidelity.
- All stakeholders, including teacher representatives from all content areas, district and site leadership will
 meet to collaborate and problem solve on how to improve practices and will identify high leverage
 instructional moves that will address the root cause of student disproportions in literacy across content
 areas.
- As a result, all teachers have started to work at the same pace, using the same strategies and are beginning to understand how to look at data effectively and hold one another accountable for daily classroom practices.

Details: Explain the data which will specifically monitor progress toward each indicator target

Unbound Ed Standards Institute

- Training to support students by providing high-quality, aligned curricula.
- Teachers deliver the comprehensive support needed to help all students meet the rigorous demands of grade level standards.

Details: Explain the data which will specifically monitor progress toward each indicator target **ASA Tutorial**

- To systematically address and support our bold stance and district goals that every student can and must learn at grade level and beyond and excel in reading, writing and math.
- This process will ensure equity among all students and provide an early intervention when gaps occur in student learning by upholding our regional belief that "All means all" while we work together to increase and accelerate student achievement.
- Teachers will meet during Academic Team collaboration monthly to discuss the academic achievement of their students and best practices that move learning forward.
- During AT meetings, teachers will identify students who are in need of academic intervention and will
 determine which students will be notified to attend tutorials during the week.
- This structure will promote the increase of students who receive Tier 1 support in a core class prior to
 receiving a failing grade and will encourage teachers to discuss effective practices to ensure that best first
 teaching is happening during every period, every day.

Owner(s):

Instructional Superintendent, Site Admin, Site Literacy Team and CF Pivot Team including additional District Leadership

Timeline:

Ongoing

Owner(s):

Admin and Site Team

Timeline:

Daily

Owner(s):

VP. CCR Team and Teachers

Timeline:

Bi-Weekly

Discovery Ed

- Provide dynamic professional learning that combines the power of content, pedagogy and technology to create innovative and engaging learning experiences.
- Strengthen teacher effectiveness
- Empower school leaders
- Increase student engagement

Details: Explain the data which will specifically monitor progress toward each indicator target

Civic Education Center

- The Civic Education Center is to appropriately and systematically address the political and practical
 aspects of citizenship, as well as its rights and duties in order to educate students and aide them as they
 become leaders on campus and within the community.
- The strategy of the Civic Education Center is to address the literacy needs of students involved in the
 program through a curriculum that gives students access to debate or discuss the values of a democratic
 society utilizing primary founding documents and current editorials.
- Through Peer Mediation classes, where students are taught conflict mediation strategies and are
 responsible for communicating effectively with their peers, students will work closely with Civic Education
 supports in order to engage others with respect and civility, especially those who have differing or opposing
 views.
- Students will also learn to demonstrate empathy and understanding while learning to elevate the voices of others, and will become student leaders and circle keepers for advisory classes.

Owner(s):

Teacher Librarian and Core Teachers

Timeline:

Daily

Owner(s):

Peer Mediation Teacher, CCD and CEC Team

Timeline:

Daily

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

Ongoing Instructional Services through multiple measures:

- Springboard curriculum
- TSA support
- Academic Counseling: Grade Chats
- Substitute teacher coverage for co-teachers to attend PLI training
- Students track assessment data, set goals, and reflect during Advisory periods (contained within personal agenda planner)
- · After-school and lunch tutorials
- Comprehensive Response to Intervention program to provide universal supports to all students within the school day
- Extended Library Hours

All students will engage in a range of structured learning, including but not limited to:

- Collaborative learning
- Small group instruction
- Inquiry between and among disciplines
- Interdisciplinary units
- Real-world applications
- Gradual release models of instruction
- Productive talk/Classroom discussions
- Reciprocal teaching

All students will receive instruction using school-wide common strategies:

- Cloze reading exercises
- · Annotating/Marking the text
- Text dependent questions
- Cornell notes
- · Seminars: Paidea, Socratic, etc...
- Students form questions to address ranges of DoK

Supplies to include but not limited to:

- Technology: tablets
- Headphones
- Document cameras
- Printers
- LCD projectors
- Speakers
- Licenses for databases and software to use for Blended Learning
- Access to school library for independent reading
- Paper, pencils, markers, whiteboards, poster paper, notebooks, and composition books
- Field Trips
- Celebrations

Specify enhanced services for EL students:

Ongoing Services and Support through multiple measures:

- Integrate ELD standards in daily lessons
- Reading, writing, speaking, and listening in everylesson
- Collaborative and Productive Groups
- Sentence frames to support speaking and writing
- Testing in small groups; in separate setting as necessary
- Test in native language when such accommodation is available
- Develop and implement school-wide EL SMARTgoal and response plan
- Home-School Liaison
- Public translating services
- TSA Support

Specify enhanced services for low-performing student groups:

Ongoing Services and Support through multiple measures:

- Professional learning opportunities: Standards Institute Training, AMD Summer Institute, EL Lab Schools,
 Professional Learning Communities and ongoing PLI support.
- Teachers who attend Standards Institutes will learn effective strategies for addressing cultural bias and
 ensuring equity and access for all students, especially students of color. These teachers will work together
 to deliver content to staff in order to ensure accountability and continuity of practices.
- Students are recommended for AMD based on GPA and teacher reference. This will impact students "in the
 middle of the road" who have college potential. All students will have an opportunity to apply and will be
 interviewed for a spot in the AMD program.
- The EL Lab school will impact students through providing cross-cutting strategies to teachers that will benefit all students and help EL students reach redesignation. These strategies will be reinforced through LAB school training and planning days in which teachers use their time to effectively explore and plan lessons that will incorporate effective strategies to address the diverse needs of EL learners. In addition to planning together, teachers will walk classrooms at our site in order to see instructional decisions in practice.
- Class sets of laptops will be provided to all teachers in order to access technology in meaningful ways to
 engage students and allow them to collaborate through our site blended learning model through station
 rotations.
- Teachers will develop comprehensive plans for SBAC and IReady prep in order to improve student
 readiness and ability to navigate systems as they progress. These plans will be implemented across the
 Professional Learning Community in order to ensure fidelity and allow for teachers to collaborate and
 reinforce common practices.
- All advisory classes will create online portfolios via MeSpace to develop SEL skills and goal-setting
 through class sets of laptops and create learning portfolios that will provide a place for them to reflect on
 their work throughout the year, set and review goals that are set based on SBAC and I-Ready data.
- The Terronez Site Team will work with a Pivot Team to determine areas of focus for the site as a whole and will meet periodically to collaborate on and monitor data as it pertains to the school site plan.

Explain the actions for Parent Involvement (required by Title I):

Ongoing Communication through multiple measures:

- Parent Center
- Annual Title I Meeting
- Quarterly SSC and ELAC meetings to disseminate data and gather input
- Bi-Annual Community Events to include SNRO sponsored Block Party and community events
- Student Agendas
- Student/Parent Handbook
- Beginning of the year Orientation
- Back-To-School Night and Open House
- Course syllabi provided at the beginning of the year
- Monthly Newsletter
- Weekly School Messenger
- Monthly parent Coffee Chats
- Monthly MP group
- Quarterly workshops
- School Web-site
- School-wide Communication Plan

Parents are informed of their child's progress by but not limited to:

• Bi-Monthly progress reports sent home with students

- Pivot Team will also work with the Terronez Site Team to best meet the needs of the school site and provide timely feedback and support, as needed. The Pivot team and Site Literacy Team have been merged in order to form one team to maximize collaboration and teacher practice effectiveness. The CSI/Literacy team will meet monthly and collaboration will build off of previous meetings to ensure that root causes and any agreements that are made are being addressed on a daily basis and are implemented with fidelity. All stakeholders, including teacher representatives from all content areas, district and site leadership will meet to collaborate and problem solve on how to improve practices and will identify high leverage instructional moves that will address the root cause of student disproportions in literacy across content areas. As a result, all teachers have started to work at the same pace, using the same strategies and are beginning to understand how to look at data effectively and hold one another accountable for daily classroom practices.
- Throughout the academic school year, Site Leaders will have access to a support team that will allow them
 to engage in strategic learning opportunities that directly impact school improvement.
- Goal-setting in advisory periods
- Tier 1 Intervention support through bi-weekly ASA Tutorials
- Integrate ELD standards in daily lessons
- · Zero-Period Interventions in Math and ELA
- Reading, writing, speaking, and listening in every lesson, every period, every day.
- Collaborative, Productive Groups and Station Rotations.
- Sentence frames to support speaking and writing
- Testing in small groups; in separate setting as necessary
- Test in native language when such accommodation is available
- PLI Teacher support
- TSA Support

Describe Professional Learning related to this action:

Ongoing Professional Learning through multiple measures:

- District iPL Conference: California League of Middle Schools and/or California Reading Association
- Leadership conferences: PLC and AMD focused
- Implementation of lesson design
- Calibration of tenants contained in the Instructional Practice Guide
- Blended learning for utilizing technology for individualized instruction
- Integrate ELD standards
- Application of practices outlined in Learning By Doing
- Academic Response to Intervention
- Data-driven decision-making
- Department-Wide Book Study
- PLI Initiative: Education Elements professional learning and implementation for lead teachers
- AMD strategies

- Quarterly report cards mailed home
- Edu-text
- ATLAS parent portal
- Parent/Teacher conferences
- Weekly School Messenger

Action 2

Title: Action #2: Math

Action Details:

By May 2021, 17% of all 7th grade students will meet or exceed standards as measured by the Math SBAC.

By May 2021, 16% of all 8th grade students will meet or exceed standards as measured by the Math SBAC.

MATH: In continued alignment with our site and regional goal to increase and accelerate student learning, all Terronez Math teachers will implement Go Math!, the guaranteed and viable curriculum (GVC) with fidelity and employ instructional practices that allow all students to access and learn the content. Teachers will continue to collaborate in order to ensure that students are responsible for doing the thinking in the classroom through the mathematical practices with embedded focus, coherence, and rigor, and readily access instructional resources. As a component of our culture of connectedness and collaboration, teachers will continue to participate in professional learning opportunities, including Standards Institute Training, AMD Summer Institute, the Si Se Puede conference, CADA, WEB Training, EL Lab Schools, Professional Learning Communities and ongoing district PLI support that emphasize research-based structures and effective instructional practices. The Terronez Site Team will work to determine areas of focus for the site as a whole and will meet periodically to collaborate on and monitor data as it pertains to the school site plan. A Pivot Team will also work with the Terronez Site Team to best meet the needs of the school site and provide timely feedback and support, as needed. Throughout the academic school year, Terronez Site Leaders will have access to a support team that will allow them to engage in strategic learning opportunities that directly impact school improvement. In addition to attending these PL opportunities and working closely with teams to determine best practices and effective strategies, the Math PLC will create and use common assessments and data to plan instruction to meet the diverse learning needs of all students. This structure will promote a 7% increase or higher of students meeting or exceeding standards for the 2020-21 school year as measured by the Math SBAC.

Reasoning for using this action:	Strong Evidence	☐ Moderate Evidence	☐ Promising Evidence	
Explain the Progress Monitoring and	d data used for this Action			
Details: Explain the data which w	ill specifically monitor progres	ss toward each indicator target	Owner(s):	Timeline:
District Interim Assessments			Principal and Math PLC	Will be administered according to District assessment calendar

- The number of students meeting or exceeding standards on Interim Assessment 1 and 2 will increase by 10% or more (SQII #6258)
- Site lead teachers will analyze data and identify disproportionality among students and set growth targets for each Interim Assessment.
- PLC team will track and analyze assessment data.
- PLC team will utilize results in order to inform further instruction and intervention to support students.
- PLC team will notify students and parents of Interim results via Illuminate reports.

Department-Wide Common Formative Assessments

- Math PLC teams will administer biweekly assessments using Go Math! Materials, Illuminate assessments or SBAC practice assessments.
- Assessments of essential standards will be identified for each instructional unit in Go Math!
- PLC teams will track and analyze assessment data.
- ILT leads will report monthly to whole team to determine trends and needs to inform instruction, plan for academic intervention and acceleration, and archive effective best practices and strategies for student learning
- ILT lead will collect and analyze team artifacts with Regional ILT.

Details: Explain the data which will specifically monitor progress toward each indicator target

IPG Walkthrough Data

- Collect different information for the purpose of monitoring and analyzing the:
 - Evidence of tenets of the Instructional Practice Guide
 - Daily implementation of the Math Lesson Design (MLD).
 - 8 Mathematical practices
 - Classroom Foundations FUSD Classroom Foundations
 - Effectiveness of PLC collaboration and decision making Instruction in relation to essential standards (those determined by PLC on Essential Learning Matrix)
- IPG data will demonstrate an increase of 10% of Desired Needs Target per quarter in Tenets 1, 2A, 2B, 2C and 3 of the Instructional Practice Guide for Math.
- Principal will review with Region leaders at SARC meetings.

Details: Explain the data which will specifically monitor progress toward each indicator target

Supervision and Evaluation Practices

- Analyze walkthrough data to determine trends and patterns to address instructional practices
- · Calibrate how team collects information and provides effective feedback in a timely manner
- Utilize iAchieve for feedback
- Provide feedback according to communication plan
- Follow all formal evaluation procedures and timelines as delineated in our Collective Bargaining Agreement (CBA).

Owner(s):

Math PLC and Lead Teacher

Timeline:

Administered biweekly

Owner(s):

Admin Team, Math PLC and ILT, District Level Math Support for ongoing feedback and collaboration.

Timeline:

Daily and reported weekly

Owner(s):

Admin Team, Lead Teachers, TSA Support

Timeline:

Daily and reported weekly

PLCs apply the practices outlined in Learning By Doing

- Math PLC teams in the Sunnyside Region will increase by at least one indicator on the Professional Learning Communities at Work Continuum: Learning as Our Fundamental Purpose (Learning by Doing, 2nd Edition; Part 1-page 82 and 83; Part 2 - page 106
 - GOAL #1: PLC will identify high-leverage grade-level essential standards for the year, sorted by quarters, by September 1 and December 1, 2018 as measured by team artifacts.
 - GOAL #2: PLC will engage in a backwards mapping process and identify Learning Targets for each
 identified essential standard by using the district tools (scope and sequence, pacing guide, CFA
 assessment guide) in order to target mastery of the essential standards, as measured by team
 artifacts.
 - GOAL #3: PLC will identify/create CFAs for essential standards and learning targets being addressed during current quarter and monitor student progress towards mastery of identified standards, as measured by team artifacts
- Analyze and reevaluate data, and determine teachers' needs and student supports
- Refine Math PLC goals as determined by data
- Ensure that all agendas and minutes uphold FUSD PLC Foundations and accurately reflect student learning
- Administrators support different content area teams and give PLC and Lead Teacher feedback
- PLC planning time will be made available in summer and during the year for provide teachers with opportunities to develop and refine lessons and assessments.

Details: Explain the data which will specifically monitor progress toward each indicator target

Literacy Diagnostic Assessments

- Administer to incoming 7th and 8th grade students to measure academic readiness.
- Analyze to identify specific gaps to inform strategies and instructional practices.

Details: Explain the data which will specifically monitor progress toward each indicator target

"Zero Period" Intervention Support

- Math teachers will be provided with opportunities to provide ongoing Math intervention and support with extra pay contracts.
- · Students will be vetted based on Interim results.
- TSA Support will interview students to ensure student buy-in for attendance and to set the tone for intervention
- Students will return signed permission slips, notifying parents of requirements for student participation and time frames.

Owner(s):

ILT, Supervising Admin, and District Level Math Support for ongoing feedback and collaboration.

Timeline:

Weekly and additional time, as needed

Owner(s):

Math PLC, Academic Counselor and TSA Support

Timeline:

Will be administered in May to incoming students.

Owner(s):

Academic Counselor, Math Teacher and TSA Support

Timeline:

Daily

PLI Initiative: Education Elements

- Lead teachers will receive professional development with Ed Elements and will engage in personalized learning that equips them with knowledge, skills, and resources to ensure that students receive the instruction they need when they need it.
- Principal and VP will participate in learning with Leads in order to best support teachers in new learning.
- Admin and District support personnel will spend time walking classrooms to see how implementation is happening and where the program can be further improved.

Details: Explain the data which will specifically monitor progress toward each indicator target

Planning Days

- Will take place twice a year
- Teachers will collaborate on 6-8 week plans and best practices
- Data will be used to inform instruction and next steps
- Teams will work with district level supports--including coaches, when necessary

Details: Explain the data which will specifically monitor progress toward each indicator target

Standards-Based Report Cards

- The purpose of implementing standards-based grading, is for teachers work to understand the
 effectiveness of instruction, they will be measuring student learning.
- Instead of a single overall grade, the subject matter is broken down into smaller "learning targets."
- Each target is a teachable concept that students should master by the end of the course.
- Throughout the term, student learning on each target is recorded.
- Teachers track student progress, give appropriate feedback, and adapt instruction to meet student needs.

Owner(s):

Lead teachers, Principal and VP

Timeline:

Daily with PL over a 12-18 month period

Owner(s):

Core Teachers and Supervising Admin

Timeline:

Once a semester

Owner(s):

Academic Teams, Academic Counselor and Supervising Admin

Timeline:

Daily

Details: Explain the data which will specifically monitor progress toward each indicator target Owner(s): Timeline: **CF Pivot Team** Instructional Superintendent, Site Admin, Site Literacy Ongoing Team and CF Pivot Team including additional District Determine areas of focus for the site as a whole Leadership • Meet periodically to collaborate on and monitor data. Provide timely feedback and support, as needed. Site Leaders will engage in strategic learning opportunities that directly impact school improvement. CSI Pivot team and Site Literacy Team have been merged in order to form one team to maximize collaboration and teacher practice effectiveness. • The CSI/Literacy team will meet monthly and collaboration will build off of previous meetings to ensure that root causes and any agreements that are made are being addressed on a daily basis and are implemented with fidelity. All stakeholders, including teacher representatives from all content areas, district and site leadership will meet to collaborate and problem solve on how to improve practices and will identify high leverage instructional moves that will address the root cause of student disproportions in literacy across content areas. • As a result, all teachers have started to work at the same pace, using the same strategies and are beginning to understand how to look at data effectively and hold one another accountable for daily classroom practices. Timeline: Details: Explain the data which will specifically monitor progress toward each indicator target Owner(s): Unbound Ed Standards Institute Admin and Site Team Daily • Training to support students by providing high-quality, aligned curricula. • Teachers deliver the comprehensive support needed to help all students meet the rigorous demands of grade level standards. Details: Explain the data which will specifically monitor progress toward each indicator target Owner(s): Timeline: **ASA Tutorial** VP. CCR Team and Teachers Bi-Weekly To systematically address and support our bold stance and district goals that every student can and must learn at grade level and beyond and excel in reading, writing and math. • This process will ensure equity among all students and provide an early intervention when gaps occur in student learning by upholding our regional belief that "All means all" while we work together to increase and accelerate student achievement.

Details: Explain the data which will specifically monitor progress toward each indicator target

Discovery Ed

- Provide dynamic professional learning that combines the power of content, pedagogy and technology to create innovative and engaging learning experiences.
- Strengthen teacher effectiveness
- Empower school leaders
- · Increase student engagement

Owner(s):

Teacher Librarian and Core Teachers

Timeline:

Daily

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

Ongoing Instructional Services through multiple measures:

- Go Math! curriculum
- PLUS Teacher-Support
- Academic Counseling
- Substitute teacher coverage for co-teachers to attend PLI
- Students track assessment data, set goals, and reflect during Advisory periods (contained within personal agenda planner)
- · After-school and lunch tutorials
- Comprehensive Response to Intervention program to provide universal supports to all students within the school day

All students will engage in a range of structured learning, including but not limited to:

- Collaborative learning
- Small group instruction
- Inquiry between and among disciplines
- Interdisciplinary units
- Real-world applications
- Gradual release models of instruction

Supplies to include but not limited to:

- Technology: tablets
- Headphones
- Document cameras
- Printers
- LCD projectors
- Speakers
- Licenses for databases and software to use for Blended Learning
- · Access to school library for independent reading
- Paper, pencils, markers, whiteboards, poster paper, notebooks, and composition books
- Field Trips
- Celebrations

Specify enhanced services for EL students:

Ongoing Services and Support through multiple measures:

- Integrate ELD standards in daily lessons
- Reading, writing, speaking, and listening in every lesson
- Collaborative and Productive Groups
- Sentence frames to support speaking and writing
- Testing in small groups; in separate setting as necessary
- Test in native language when such accommodation is available
- Develop and implement school-wide EL SMARTgoal and response plan
- Home-School Liaison
- Public translating services
- PLUS Teacher-Support

Specify enhanced services for low-performing student groups:

Ongoing Services and Support through multiple measures:

- Professional learning opportunities: Standards Institute Training, AMD Summer Institute, EL Lab Schools,
 Professional Learning Communities and ongoing PLI support.
- Teachers who attend Standards Institutes will learn effective strategies for addressing cultural bias and
 ensuring equity and access for all students, especially students of color. These teachers will work together
 to deliver content to staff in order to ensure accountability and continuity of practices.
- Students are recommended for AMD based on GPA and teacher reference. This will impact students "in the
 middle of the road" who have college potential. All students will have an opportunity to apply and will be
 interviewed for a spot in the AMD program.
- The EL Lab school will impact students through providing cross-cutting strategies to teachers that will benefit all students and help EL students reach redesignation. These strategies will be reinforced through LAB school training and planning days in which teachers use their time to effectively explore and plan lessons that will incorporate effective strategies to address the diverse needs of EL learners. In addition to planning together, teachers will walk classrooms at our site in order to see instructional decisions in practice.
- Class sets of laptops will be provided to all teachers in order to access technology in meaningful ways to

Explain the actions for Parent Involvement (required by Title I):

Ongoing Communication through multiple measures:

- Parent Center
- Annual Title I Meeting
- Quarterly SSC and ELAC meetings to disseminate data and gather input
- Bi-Annual Community Events to include SNRO sponsored Block Party and community events
- Student Agendas
- Student/Parent Handbook
- Beginning of the year Orientation
- Back-To-School Night and Open House
- Course syllabi provided at the beginning of the year
- Monthly Newsletter

- engage students and allow them to collaborate through our site blended learning model through station rotations.
- Teachers will develop comprehensive plans for SBAC and IReady prep in order to improve student
 readiness and ability to navigate systems as they progress. These plans will be implemented across the
 Professional Learning Community in order to ensure fidelity and allow for teachers to collaborate and
 reinforce common practices.
- All advisory classes will create online portfolios via MeSpace to develop SEL skills and goal-setting
 through class sets of laptops and create learning portfolios that will provide a place for them to reflect on
 their work throughout the year, set and review goals that are set based on SBAC and I-Ready data.
- The Terronez Site Team will work with a Pivot Team to determine areas of focus for the site as a whole and will meet periodically to collaborate on and monitor data as it pertains to the school site plan.
- Pivot Team will also work with the Terronez Site Team to best meet the needs of the school site and provide timely feedback and support, as needed. The Pivot team and Site Literacy Team have been merged in order to form one team to maximize collaboration and teacher practice effectiveness. The CSI/Literacy team will meet monthly and collaboration will build off of previous meetings to ensure that root causes and any agreements that are made are being addressed on a daily basis and are implemented with fidelity. All stakeholders, including teacher representatives from all content areas, district and site leadership will meet to collaborate and problem solve on how to improve practices and will identify high leverage instructional moves that will address the root cause of student disproportions in literacy across content areas. As a result, all teachers have started to work at the same pace, using the same strategies and are beginning to understand how to look at data effectively and hold one another accountable for daily classroom practices.
- Throughout the academic school year, Site Leaders will have access to a support team that will allow them
 to engage in strategic learning opportunities that directly impact school improvement.
- Goal-setting in advisory periods
- Tier 1 Intervention support through bi-weekly ASA Tutorials
- Integrate ELD standards in daily lessons
- Zero-Period Interventions in Math and ELA
- Reading, writing, speaking, and listening in every lesson, every period, every day.
- Collaborative, Productive Groups and Station Rotations.
- Sentence frames to support speaking and writing
- Testing in small groups; in separate setting as necessary
- Test in native language when such accommodation is available
- PLI Teacher support
- TSA Support

Describe Professional Learning related to this action:

Ongoing Professional Learning through multiple measures:

- District iPL training
- Leadership conferences: PLC and AMD focused
- Annual Conference: California Mathematics Council
- Implementation of lesson design as applied by the 5 Es
- Calibration of tenants contained in the Instructional Practice Guide
- Blended learning for utilizing technology for individualized instruction
- Integrate ELD standards
- Application of practices outlined in Learning By Doing
- Academic Response to Intervention
- Data-driven decision-making

- Weekly School Messenger
- Monthly parent Coffee Chats
- Monthly MP group
- Quarterly workshops
- School Web-Site
- School-wide Communication Plan

Parents are informed of their child's progress by but not limited to:

- Bi-Monthly progress reports sent home with students
- Quarterly report cards mailed home
- Edu-text
- ATLAS parent portal
- Parent/Teacher conferences
- Weekly School Messenger
- Action 3

Title: Action #3: D/F Rate

Action Details:

By June 2021, 40% or less of students will have a D or F on their report card.

D/F: In continued alignment with our site goal to increase and accelerate student achievement, all Terronez staff will promote all students to perform to their highest potential academically and behaviorally through multiple structures and procedures. Students' academic progress will be monitored through Early Identification and Intervention System tool (EIIS). Terronez staff will be trained on strategies through professional learning on how to work with students at risk of failing and will develop positive plans for student support and RTI in the classroom. Teachers will also be trained on ways to identify student's "triggers" to promote a more positive working relationship within the classroom in efforts to decrease the amount of students categorized as high-risk. All Terronez teachers will continue to participate in professional learning opportunities, including Standards Institute Training, AMD Summer Institute, the Si Se Puede conference, CADA, WEB Training, EL Lab Schools, Professional Learning Communities and district PLI training that emphasize research-based structures and effective instructional practices. The Terronez Site Team will work to determine areas of focus for the site as a whole and will meet periodically to collaborate on and monitor data as it pertains to the school site plan. A Pivot Team will also work with the Terronez Site Team to best meet the needs of the school site and provide timely feedback and support, as needed. Throughout the academic school year, Terronez Site Leaders will have access to a support team that will allow them to engage in strategic learning opportunities that directly impact school improvement. This structure will promote a decrease of less than 40% of students earning a D or F in a core class during the 2020-21 school year as measured by their report cards.

Department-Wide Book Study

AMD Strategies

PLI Initiative: Education Elements professional learning and implementation for lead teachers

Reasoning for using this action:	Strong Evidence	☐ Moderate Evidence	Promising Evidence	

Explain the Progress Monitoring and data used for this Action

Tutorial opportunities will provide early intervention when gaps occur inn student learning.

determine which students will be notified to attend tutorials during the week.

their students and best practices that move learning forward.

teaching is happening during every period, every day.

• Teachers will meet during Academic Team collaboration monthly to discuss the academic achievement of

• During AT meetings, teachers will identify students who are in need of academic intervention and will

This structure will promote the increase of students who receive Tier 1 support in a core class prior to
receiving a failing grade and will encourage teachers to discuss effective practices to ensure that best first

Details: Explain the data which will specifically monitor progress toward each indicator target Owner(s): Timeline: Create and Maintain Academic Counseling Responsive Services Academic Counselor and GLA Ongoing Protocol for new student enrollment and intake Quarterly D/F chats Parent meetings Student/Teacher/Parent Conferences Referrals to 504 or SST · Referrals to COST • EllS Referrals (SQII indicator 4452, 4453, 4454, 4698, 6293, 6294, 6295) • Academic Team field trips to universities • Student rewards and incentives High school articulation • Elementary articulation Details: Explain the data which will specifically monitor progress toward each indicator target Timeline: Owner(s): **Academic Support Services** Academic Counselors, Teachers and GLA Ongoing AMD Strategies in every class Tutorials • After School Program Bi-monthly grade checks and goal setting • Bi-monthly progress reports sent home with students Timeline: Details: Explain the data which will specifically monitor progress toward each indicator target Owner(s): Parent/Team Conferences Academic Teams, Academic Counselor and Once a semester Supervising Admin Academic Teams will schedule time with parents to pick up and review standards-based report cards · Conferences will take place once a semester Details: Explain the data which will specifically monitor progress toward each indicator target Owner(s): Timeline: **ASA Tutorial** Academic Teams and Supervising Admin Tuesdays and Thursdays, Twice a month Tutorials are designed to systematically address and support the bold stance and goal that every student can and must learn at grade level and beyond and excel at reading, writing and math. • This process will ensure equity among all students

Standards-Based Report Cards

- The purpose of implementing standards-based grading, is for teachers work to understand the
 effectiveness of instruction, they will be measuring student learning.
- Instead of a single overall grade, the subject matter is broken down into smaller "learning targets."
- Each target is a teachable concept that students should master by the end of the course.
- Throughout the term, student learning on each target is recorded.
- Teachers track student progress, give appropriate feedback, and adapt instruction to meet student needs.

Details: Explain the data which will specifically monitor progress toward each indicator target

CF Pivot Team

- Determine areas of focus for the site as a whole
- Meet periodically to collaborate on and monitor data.
- Provide timely feedback and support, as needed.
- Site Leaders will engage in strategic learning opportunities that directly impact school improvement.
- CSI Pivot team and Site Literacy Team have been merged in order to form one team to maximize collaboration and teacher practice effectiveness.
- The CSI/Literacy team will meet monthly and collaboration will build off of previous meetings to ensure that
 root causes and any agreements that are made are being addressed on a daily basis and are
 implemented with fidelity.
- All stakeholders, including teacher representatives from all content areas, district and site leadership will
 meet to collaborate and problem solve on how to improve practices and will identify high leverage
 instructional moves that will address the root cause of student disproportions in literacy across content
 areas.
- As a result, all teachers have started to work at the same pace, using the same strategies and are beginning to understand how to look at data effectively and hold one another accountable for daily classroom practices.

Details: Explain the data which will specifically monitor progress toward each indicator target

Unbound Ed Standards Institute

- Training to support students by providing high-quality, aligned curricula.
- Teachers deliver the comprehensive support needed to help all students meet the rigorous demands of grade level standards.

Owner(s):

Academic Teams, Academic Counselor and Supervising Admin

Timeline:

Daily

Owner(s):

Instructional Superintendent, Site Admin, Site Literacy Team and CF Pivot Team including additional District Leadership

Timeline:

Ongoing

Owner(s):

Admin and Site Team

Timeline:

Daily

- To systematically address and support our bold stance and district goals that every student can and must learn at grade level and beyond and excel in reading, writing and math.
- This process will ensure equity among all students and provide an early intervention when gaps occur in student learning by upholding our regional belief that "All means all" while we work together to increase and accelerate student achievement.
- Teachers will meet during Academic Team collaboration monthly to discuss the academic achievement of their students and best practices that move learning forward.
- During AT meetings, teachers will identify students who are in need of academic intervention and will
 determine which students will be notified to attend tutorials during the week.
- This structure will promote the increase of students who receive Tier 1 support in a core class prior to
 receiving a failing grade and will encourage teachers to discuss effective practices to ensure that best first
 teaching is happening during every period, every day.

Owner(s):

VP. CCR Team and Teachers

Timeline:

Bi-Weekly

Details: Explain the data which will specifically monitor progress toward each indicator target

Discovery Ed

- Provide dynamic professional learning that combines the power of content, pedagogy and technology to create innovative and engaging learning experiences.
- Strengthen teacher effectiveness
- Empower school leaders
- Increase student engagement

Owner(s):

Teacher Librarian and Core Teachers

Timeline:

Daily

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

Direct Instructional Services, Materials and Supplies

- All students identified in the yellow and red zone will receive support through group and/or individual academic counseling.
- All students will receive bi-monthly progress report monitoring and goal setting during Advisory classes.
- All students will have the opportunity to attend after school tutorials provided through the After School Program and teacher led tutorials with extra pay contracts.
- · All students will participate in Career Day.
- All students will participate in a simulation of credit-based requirements for high school.
- Quarterly rallies will be focused on college and career readiness.
- Students will qualifying grades will participate in awards recognition assemblies.
- The Career/Counseling Center will be open and available to all students.

Supplies to include but not limited to:

- Technology: tablets
- Headphones
- Document cameras
- Printers
- LCD projectors
- Speakers
- Licenses for databases and software to use for Blended Learning
- Access to school library for independent reading
- Paper, pencils, markers, whiteboards, poster paper, notebooks, and composition books

- Field Trips
- Celebrations

Specify enhanced services for EL students:

Ongoing services and support through multiple measures:

- Integrate ELD standards in daily lessons
- Collaborative and Productive Groups
- Sentence frames to support speaking and writing
- Testing in small groups; in separate setting as necessary
- Test in native language when such accommodation is available
- Develop and implement school-wide EL SMARTgoal and response plan
- Home-School Liaison
- Public translating services
- PLUS Teacher-Support

Specify enhanced services for low-performing student groups:

Ongoing Services and Support through multiple measures

- .
- Professional learning opportunities: Standards Institute Training, AMD Summer Institute, EL Lab Schools, Professional Learning Communities and ongoing PLI support.
- Teachers who attend Standards Institutes will learn effective strategies for addressing cultural bias and
 ensuring equity and access for all students, especially students of color. These teachers will work together
 to deliver content to staff in order to ensure accountability and continuity of practices.
- Students are recommended for AMD based on GPA and teacher reference. This will impact students "in the
 middle of the road" who have college potential. All students will have an opportunity to apply and will be
 interviewed for a spot in the AMD program.
- The EL Lab school will impact students through providing cross-cutting strategies to teachers that will benefit all students and help EL students reach redesignation. These strategies will be reinforced through LAB school training and planning days in which teachers use their time to effectively explore and plan lessons that will incorporate effective strategies to address the diverse needs of EL learners. In addition to planning together, teachers will walk classrooms at our site in order to see instructional decisions in practice.
- Class sets of laptops will be provided to all teachers in order to access technology in meaningful ways to
 engage students and allow them to collaborate through our site blended learning model through station
 rotations.
- Teachers will develop comprehensive plans for SBAC and IReady prep in order to improve student
 readiness and ability to navigate systems as they progress. These plans will be implemented across the
 Professional Learning Community in order to ensure fidelity and allow for teachers to collaborate and
 reinforce common practices.
- All advisory classes will create online portfolios via MeSpace to develop SEL skills and goal-setting
 through class sets of laptops and create learning portfolios that will provide a place for them to reflect on
 their work throughout the year, set and review goals that are set based on SBAC and I-Ready data.
- The Terronez Site Team will work with a Pivot Team to determine areas of focus for the site as a whole and will meet periodically to collaborate on and monitor data as it pertains to the school site plan.
- Pivot Team will also work with the Terronez Site Team to best meet the needs of the school site and provide timely feedback and support, as needed. The Pivot team and Site Literacy Team have been merged in order to form one team to maximize collaboration and teacher practice effectiveness. The CSI/Literacy team will meet monthly and collaboration will build off of previous meetings to ensure that root causes and any agreements that are made are being addressed on a daily basis and are implemented with fidelity. All stakeholders, including teacher representatives from all content areas, district and site leadership will meet to collaborate and problem solve on how to improve practices and will identify high leverage instructional moves that will address the root cause of student disproportions in literacy across content areas. As a result, all teachers have started to work at the same pace, using the same strategies and are beginning to understand how to look at data effectively and hold one another accountable for daily classroom practices.
- Throughout the academic school year, Site Leaders will have access to a support team that will allow them
 to engage in strategic learning opportunities that directly impact school improvement.
- · Goal-setting in advisory periods

Explain the actions for Parent Involvement (required by Title I):

Ongoing Communication through multiple measures:

- Parent Center
- Furniture for Parent Center to ensure that there is a space dedicated for parent meetings and that it is up to date and fully functioning
- Annual Title I Meeting
- Quarterly SSC and ELAC meetings to disseminate data and gather input
- . Bi-Annual Community Events to include SNRO sponsored Block Party and community events
- Student Agendas
- Student/Parent Handbook
- Beginning of the year Orientation
- Back-To-School Night and Open House
- Course syllabi provided at the beginning of the year
- Monthly Newsletter
- Weekly School Messenger
- Monthly parent Coffee Chats
- Monthly MP group
- Quarterly workshops
- School Web-Site
- School-wide Communication Plan

Parents are informed of their child's progress by but not limited to:

- Bi-Monthly progress reports sent home with students
- Quarterly report cards mailed home
- Edu-text
- ATLAS parent portal
- Parent/Teacher conferences
- Weekly School Messenger

Action 4

Title: Action #4: EL Redesignation

Action Details:

By June 2021, 40% of EL students will be re-designated as measured by the ELPAC and District measures.

- Tier 1 Intervention support through bi-weekly ASA Tutorials
- Integrate ELD standards in dailylessons
- Zero-Period Interventions in Math and ELA
- Reading, writing, speaking, and listening in every lesson, every period, every day.
- Collaborative, Productive Groups and Station Rotations.
- Sentence frames to support speaking and writing
- · Testing in small groups; in separate setting as necessary
- Test in native language when such accommodation is available
- PLI Teacher support
- TSA Support

Describe Professional Learning related to this action:

Ongoing Professional Learning through multiple measures:

- AC Book Study
- AC Common grading practices
- Conferences: PLC. AMD. ASCD and/or WestED
- Calibration of tenants contained in the Instructional Practice Guide
- Application of practices outlined in Learning By Doing
- Academic Response to Intervention
- Data-driven decision-making

• Develop and implement school-wide EL SMART goals and response plan

ELPAC chatsLTEL indicator

• Instructional Practice Guide (IPG)

• ELs will progress through the ELD continuum as measured by EL monitoring tool, and R-FEP

• Integrated ELD standards across disciplines as evidenced in lesson plans and classroom walkthrough

ELD: In continued alignment with our site and regional goal to increase and accelerate student achievement, the Terronez Instructional Leadership Team will develop a cross-disciplinary literacy plan to promote instruction of literacy and
support EL students in all content areas. All teachers will incorporate essential learnings and use department created common assessments and data to improve instruction for English Learners. Teachers will use classroom
resources to appropriately incorporate use of technology into their instruction, attend to students' abilities to think critically and use their creativity and ensure that all students have opportunities to communicate and collaborate with one
another while valuing multiple perspectives, languages, and world views. All Terronez teachers will continue to participate in professional learning opportunities, including Standards Institute Training, AMD Summer Institute, the Si Se
Puede conference, CADA, WEB Training, EL Lab Schools, Professional Learning Communities and district PLI training that emphasize research-based structures and effective instructional practices. The Terronez Site Team will work to
determine areas of focus for the site as a whole and will meet periodically to collaborate on and monitor data as it pertains to the school site plan. A Pivot Team will also work with the Terronez Site Team to best meet the needs of the
school site and provide timely feedback and support, as needed. Throughout the academic school year, Terronez Site Leaders will have access to a support team that will allow them to engage in strategic learning opportunities that
directly impact school improvement. This cross-disciplinary literacy plan will promote skills and knowledge necessary for English Learners to progress in all academic subjects, improve in all three modes of communication
(collaborative, productive, and interpreter), and strengthen accuracy of production and ultimately achieve redesignation status. This structure will promote a 20% increase or higher of students being redesignated as measured by the
ELPAC.

Reasoning for using this action: Strong Evidence	Promising Evidence		
Explain the Progress Monitoring and data used for this Action			
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:	
ELs have full access to grade level state standards for ELA/Literacy and other content areas	ILT and TSA Support	Quarterly	
 Collaboratively develop and refine school cross-disciplinary literacy map (every discipline focuses on same quarterly ELD standards – site focused plan) PLC teams will administer common formative assessments that address the literacy skills/standards of focus in the school cross-disciplinary literacy map. PLC teams will analyze assessment data and ILT leads will report monthly to determine trends and needs to: inform instruction, plan for academic intervention and acceleration, and archive effective best practices and strategies for student learning IPG data ILT planning time will be made available in summer and during the year for lead teachers to develop cross disciplinary literacy map and common formative assessments focused on essential skills contained in literacy map. 			
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:	
Students use language to gain and exchange information and ideas in three communicative modes (collaborative interpretive and productive) and apply language using various linguistic resources	EL Site Rep, Admin team, and ILT	Quarterly	

IPGWalkthrough Data

- Collect different information for the purpose of monitoring and analyzing the:
 - Evidence of tenets of the Instructional Practice Guide .
 - Focus skills/standards of guarterly school inter-disciplinary literacy map
 - Classroom Foundations FUSD Classroom Foundations.
 - Effectiveness of PLC collaboration and decision making Instruction in relation to essential standards (those determined by AC on Essential Learning Matrix).
- IPG data will demonstrate an increase of 10% of Desired Needs Target per quarter in Tenets 1, 2A, 2B, 2C and 3 of the Instructional Practice Guide for Literacy.
- Analyze walkthrough data to determine trends and patterns to address instructional practices.
- Calibrate how Admin team collects information.
- Provide high-leverage feedback in a timely manner.
- Principal will review with Region leaders at SARC meetings.

Details: Explain the data which will specifically monitor progress toward each indicator target

PLCs apply the practices outlined in Learning By Doing

- All PLC teams in the Sunnyside Region will increase by at least one indicator on the Professional Learning Communities at Work Continuum: Learning as Our Fundamental Purpose (Learning by Doing, 2nd Edition; Part 1 - page 82 and 83; Part 2 - page 106
 - GOAL #1: PLC will identify high-leverage grade-level essential standards for the year, sorted by quarters, by September 1 and December 1, 2018 as measured by team artifacts.
 - GOAL #2: PLC will engage in a backwards mapping process and identify Learning Targets for each
 identified essential standard by using the district tools (scope and sequence, pacing guide, CFA
 assessment guide) in order to target mastery of the essential standards, as measured by team
 artifacts.
 - GOAL #3: PLC will identify/create CFAs for essential standards and learning targets being addressed during current quarter and monitor student progress towards mastery of identified standards, as measured by team artifacts
- Analyze and reevaluate data, and determine teachers' needs and student supports
- Refine Math PLC goals as determined by data
- Ensure that all agendas and minutes uphold FUSD PLC Foundations and accurately reflect student learning
- Administrators support different content area teams and give PLC and Lead Teacher feedback
- PLC planning time will be made available in summer and during the year for provide teachers with opportunities to develop and refine lessons and assessments.

Owner(s):	Timeline:
Admin team, ILT and TSA Support	Ongoing

Timeline:

Ongoing

Owner(s):

PLCs and ILT

Details: Explain the data which will specifically monitor progress toward each indicator target Owner(s): Timeline: LAB School Core Teachers, EL Lead and Supervising Admin Daily Teachers will apply keystone pedagogies to include English Learners academic and linguistic development in all content areas. Academic and language goals will be supported through structured, interactive and collaborative PLC planning time will be used to scaffold content and language learning for English learners and other language minorities. Instruction will be based on both Common Core content and literacy standards and ELD standards. Details: Explain the data which will specifically monitor progress toward each indicator target Timeline: Owner(s): **CF Pivot Team** Instructional Superintendent, Site Admin, Site Literacy Ongoing Team and CF Pivot Team including additional District Determine areas of focus for the site as a whole Leadership • Meet periodically to collaborate on and monitor data. Provide timely feedback and support, as needed. • Site Leaders will engage in strategic learning opportunities that directly impact school improvement. CSI Pivot team and Site Literacy Team have been merged in order to form one team to maximize collaboration and teacher practice effectiveness. • The CSI/Literacy team will meet monthly and collaboration will build off of previous meetings to ensure that root causes and any agreements that are made are being addressed on a daily basis and are implemented with fidelity. All stakeholders, including teacher representatives from all content areas, district and site leadership will meet to collaborate and problem solve on how to improve practices and will identify high leverage instructional moves that will address the root cause of student disproportions in literacy across content As a result, all teachers have started to work at the same pace, using the same strategies and are beginning to understand how to look at data effectively and hold one another accountable for daily classroom practices.

Details: Explain the data which will specifically monitor progress toward each indicator target

Unbound Ed Standards Institute

- Training to support students by providing high-quality, aligned curricula.
- Teachers deliver the comprehensive support needed to help all students meet the rigorous demands of grade level standards.

Owner(s):

Admin and Site Team

Timeline:

Daily

Details: Explain the data which will specifically mor	nitor progress toward each indicator target
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ASA Tutorial

- To systematically address and support our bold stance and district goals that every student can and must learn at grade level and beyond and excel in reading, writing and math.
- This process will ensure equity among all students and provide an early intervention when gaps occur in student learning by upholding our regional belief that "All means all" while we work together to increase and accelerate student achievement.
- Teachers will meet during Academic Team collaboration monthly to discuss the academic achievement of their students and best practices that move learning forward.
- During AT meetings, teachers will identify students who are in need of academic intervention and will
 determine which students will be notified to attend tutorials during the week.
- This structure will promote the increase of students who receive Tier 1 support in a core class prior to
 receiving a failing grade and will encourage teachers to discuss effective practices to ensure that best first
 teaching is happening during every period, every day.

Owner(s):	Timeline:
VP, CCR Team and Teachers	Bi-Weekly

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

Ongoing Instructional services through multiple measures:

- Participation in ELPAC seminars
- · EL students will receive differentiated instruction to address their levels of proficiency according to the language continuum
- · Voluntary workshops aimed at building proficiency, college, career and civic life capacities
- TSATeacher-Support and chats as it relates to ELPAC, DRP, ELDA and grades
- Academic Counseling
- Students track assessment data, set goals, and reflect during Advisory periods (contained within personal agenda planner)
- · After-school and lunch tutorials
- Comprehensive Response to Intervention program to provide universal supports to all students within the school day
- Emerging level EL students scheduled in ELD course
- Teachers in core content areas will create and administer lessons addressing literacy skills across content areas with appropriate interventions.

All students will engage in a range of structured learning, including but not limited to:

- Collaborative learning
- Small group instruction
- · Inquiry between and among disciplines
- Interdisciplinary units
- Real-world applications
- Gradual release models of instruction

Supplies to include but not limited to:

- Technology: tablets
- Headphones
- Document cameras
- Printers
- LCD projectors
- Speakers
- Licenses for databases and software to use for Blended Learning
- Access to school library for independent reading
- Paper, pencils, markers, whiteboards, poster paper, notebooks, and composition books

- Field Trips
- Celebrations

Specify enhanced services for EL students:

Ongoing Services and Support through multiple measures:

- Integrate ELD standards in daily lessons
- Collaborative and Productive Groups
- Sentence frames to support speaking and writing
- Testing in small groups; in separate setting as necessary
- Test in native language when such accommodation is available
- Develop and implement school-wide EL SMARTgoal and response plan
- Home-School Liaison will make home visits when necessary to ensure ongoing communication with families and school.
- Teaching Fellows
- · Public translating services
- TSA Support

Specify enhanced services for low-performing student groups:

Ongoing Services and Support through multiple measures:

- .
- Professional learning opportunities: Standards Institute Training, AMD Summer Institute, EL Lab Schools,
 Professional Learning Communities and ongoing PLI support.
- Teachers who attend Standards Institutes will learn effective strategies for addressing cultural bias and
 ensuring equity and access for all students, especially students of color. These teachers will work together
 to deliver content to staff in order to ensure accountability and continuity of practices.
- Students are recommended for AVID based on GPA and teacher reference. This will impact students "in the
 middle of the road" who have college potential. All students will have an opportunity to apply and will be
 interviewed for a spot in the AVID program.
- The EL Lab school will impact students through providing cross-cutting strategies to teachers that will benefit all students and help EL students reach redesignation. These strategies will be reinforced through LAB school training and planning days in which teachers use their time to effectively explore and plan lessons that will incorporate effective strategies to address the diverse needs of EL learners. In addition to planning together, teachers will walk classrooms at our site in order to see instructional decisions in practice.
- Class sets of laptops will be provided to all teachers in order to access technology in meaningful ways to
 engage students and allow them to collaborate through our site blended learning model through station
 rotations.
- Teachers will develop comprehensive plans for SBAC and IReady prep in order to improve student
 readiness and ability to navigate systems as they progress. These plans will be implemented across the
 Professional Learning Community in order to ensure fidelity and allow for teachers to collaborate and
 reinforce common practices.
- All advisory classes will create online portfolios via MeSpace to develop SEL skills and goal-setting
 through class sets of laptops and create learning portfolios that will provide a place for them to reflect on
 their work throughout the year, set and review goals that are set based on SBAC and I-Ready data.
- The Terronez Site Team will work with a Pivot Team to determine areas of focus for the site as a whole and will meet periodically to collaborate on and monitor data as it pertains to the school site plan.
- Pivot Team will also work with the Terronez Site Team to best meet the needs of the school site and provide timely feedback and support, as needed. The Pivot team and Site Literacy Team have been merged in order to form one team to maximize collaboration and teacher practice effectiveness. The CSI/Literacy team will meet monthly and collaboration will build off of previous meetings to ensure that root causes and any agreements that are made are being addressed on a daily basis and are implemented with fidelity. All stakeholders, including teacher representatives from all content areas, district and site leadership will meet to collaborate and problem solve on how to improve practices and will identify high leverage instructional moves that will address the root cause of student disproportions in literacy across content areas. As a result, all teachers have started to work at the same pace, using the same strategies and are beginning to understand how to look at data effectively and hold one another accountable for daily classroom practices.
- Throughout the academic school year, Site Leaders will have access to a support team that will allow them
 to engage in strategic learning opportunities that directly impact school improvement.
- Goal-setting in advisory periods
- Tier 1 Intervention support through bi-weekly ASA Tutorials
- Integrate ELD standards in daily lessons

Explain the actions for Parent Involvement (required by Title I):

Ongoing Communication through multiple measures:

- Parent Center
- Annual Title I Meeting
- Quarterly SSC and ELAC meetings to disseminate data and gather input
- Bi-Annual Community Events to include SNRO sponsored Block Party and community events
- Student Agendas
- Student/Parent Handbook
- Beginning of the year Orientation
- Back-To-School Night and Open House
- · Course syllabi provided at the beginning of the year
- Monthly Newsletter
- Weekly School Messenger
- Monthly parent Coffee Chats
- Monthly MP group
- Quarterly workshops
- School Web-Site
- School-wide Communication Plan
- Redesignation celebrations

Parents are informed of their child's progress by but not limited to:

- ELPAC scores will be provided to all parents with explanation of scores
- Bi-Monthly progress reports sent home with students
- Quarterly report cards mailed home
- Edu-text
- ATLAS parent portal
- Parent/Teacher conferences scheduled quarterly
- Weekly School Messenger

- Zero-Period Interventions in Math and ELA
- Reading, writing, speaking, and listening in every lesson, every period, every day.
- Collaborative, Productive Groups and Station Rotations.
- · Sentence frames to support speaking and writing
- Testing in small groups; in separate setting as necessary
- Test in native language when such accommodation is available
- PLI Teacher support
- TSA Support

Describe Professional Learning related to this action:

Ongoing Professional Learning through multiple measures:

- Conferences: PLC, AMD, ASCD and/or WestED
- The key themes of ELA/Literacy and ELD instruction presented in the framework—meaning making, language development, effective expression and content knowledge.
- Calibration of tenants contained in the Instructional Practice Guide
- Integrate ELD standards
- Application of practices outlined in Learning By Doing
- Academic Response to Intervention
- Data-driven decision-making
- Teachers will analyze ELD standards and revisit school-wide ELD standards focus areas to develop and refine best practices for ELD standard implementation
- Refine and revisit school-wide interdisciplinary literacy map

2020-2021 SPSA Budget Goal Subtotal

State/Federal Dept 0423 Terronez Middle School (Locked)

	G1 - All students will excel in reading, writing, and math								
Action	Funding	Spending Activity	Expense	Personnel	FTE	Vendor / Purpose of Expenditure	Budget		
G1A1	Title 1 Basic	Instruction	Mat & Supp			Materials and Supplies (for Actions 1-8) (No food/Incentives)	5,989.00		
G1A1	Title 1 Basic	Instruction	Nc-Equipment			Teacher/Student Technology (for Actions 1-8)	20,788.00		
G1A1	ESSA-CSI	Instruction	Teacher-Regu	Teacher, Middle School	0.2000	Intervention Support/Course (.2) (for Actions 1-8)	19,379.00		
G1A1	ESSA-CSI	Instruction	Teacher-Subs			Teacher Substitutes for Accountable Community Planning (17 Subs) (for Actions 1-8)	3,838.00		
G1A1	ESSA-CSI	Instruction	Teacher-Supp			Supplemental Contracts: CCR (6 People), CSI/Literacy Team (12 People) (for Actions 1-8)	8,477.00		
G1A1	ESSA-CSI	Instruction	Teacher-Supp			Diversity/Standards Institute Team to Implement Learning from Conference to Increase Literacy/Math Skills (for Actions 1-8)	2,224.00		
G1A1	ESSA-CSI	Instruction	Oth Cls-Supp			AVID Classified Tutors (4 Tutors) (for Actions 1-8)	10,742.00		
G1A1	ESSA-CSI	Instruction	Bks & Ref			: AVID Program Contract (for Actions 1-8)	5,000.00		
G1A1	ESSA-CSI	Instruction	Mat & Supp			Materials and Supplies: MTSS (for Actions 1-8) (No Food-Incentives or blanket purchase orders)	13,775.00		
G1A1	ESSA-CSI	Instruction	Nc-Equipment			Student Technology and Equipment (for Actions 1-8)	23,874.00		
G1A1	ESSA-CSI	Instruction	Travel			: Teacher/Admin Conferences and Professional Learning to Improve Literacy and Math (for Actions 1-8)	97,133.00		
G1A1	ESSA-CSI	Instruction	Cons Svc/Oth			Civic Education Center : (for actions 1-8)	6,000.00		
G1A1	Sup & Conc	Instruction	Teacher-Supp			Lunch Detention Contracts (for Actions 1-8)	7,846.00		
G1A1	Sup & Conc	Instruction	Travel			: California Language Teacher's Association (CLTA) Conference (for Actions 1-8)	2,000.00		
G1A1	Sup & Conc	Instruction	Copier Maint			Copier Maintenance (for Actions 1-8)	2,500.00		
G1A1	Sup & Conc	Instruction	Direct Trans			Transportation for Teachers/Students (for Actions 1-8)	20,000.00		
G1A1	Sup & Conc	Instruction	Direct-Graph			Graphics (for Actions 1-8)	5,000.00		
G1A1	Sup & Conc	Instruction	Teacher-Subs			Substitutes/ELPAC Substitutes (for Actions 1-8)	7,130.00		
G1A2	ESSA-CSI	Instruction	Nc-Equipment			: Teacher/Student Technology and Equipment (for Actions 1-8)	7,846.00		
G1A2	Sup & Conc	Instruction	Nc-Equipment			Teacher/Student Technology and Equipment (for Actions 1-8)	3,366.00		
C143		Instruction	Direct Maint						

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2020-2021 SPSA Budget Goal Subtotal

State/Federal Dept 0423 Terronez Middle School (Locked)

	G1 - All students will excel in reading, writing, and math								
Action	Funding	Spending Activity	Expense	Personnel	FTE	Vendor / Purpose of Expenditure	Budget		
G1A2	Sup & Conc	Instruction	Direct-Maint			Direct Maintenance/Equipment Maintenance (for Actions 1-8)	2,000.00		
G1A2	Sup & Conc	Instructional Supervision & Admir	Crt Supr-Sub			Admin Substitutes (for Actions 1-8)	2,852.00		
G1A3	Title 1 Basic	Instruction	Teacher-Regu	Teacher, Middle School	0.2000	Intervention Support (.2) (for Actions 1-8)	19,379.00		
G1A3	Title 1 Basic	Instruction	Oth Cls-Supp			Tutors (for Actions 1-8)	2,814.00		
G1A3	Title 1 Basic	Parent Participation	Mat & Supp			: Parent Involvement (for Actions 1-8) (No Food/Incentives)	5,000.00		
G1A3	Title 1 Basic	Attendance & Social Work Service	Local Mileag			Mileage (for Actions 1-8)	300.00		
G1A3	ESSA-CSI	Instruction	Teacher-Supp			Supplemental Contracts for Summer/Winter Planning and Tutorials (for Actions 1-8)	5,561.00		
G1A3	Sup & Conc	Instruction	Mat & Supp			Materials and Supplies (for Actions 1-8)	7,650.00		
G1A4	ESSA-CSI	Instruction	Teacher-Supp			ELA/Math Tutoring Contracts	10,819.00		
G1A4	Sup & Conc	Attendance & Social Work Service	Cls Sup-Reg	Liaison, Home/School Spanish	0.1350		9,771.00		
G1A4	LCFF: EL	Instruction	Mat & Supp			ELPAC Incentives (for Actions 1-8)	1,210.00		
G1A4	LCFF: EL	Attendance & Social Work Service	Cls Sup-Reg	Liaison, Home/School Spanish	0.6150		44,510.00		

\$384,773.00

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Goal 2 - All Students will engage in arts, activities, and athletic

Needs Assessment

School Quality Review

School Level Dashboard

Goal 2 Metrics	Current Target	Actual	As Of	Target
Goal 2 Participation Rate	100 %	91.629 %	2018-2019	98.629 %

Step 1: After selecting metrics, analyze the current 'California School Dashboard', relevant site data, current SPSA, and current budget to conduct a review and analysis and answer the questions below.

1 Review Current SPSA and Budget. Describe the overall implementation of each action and explain the effectiveness in achieving the expected outcomes for the metrics in this goal.

Goal 2 Participation Rate

- Almost 80% of students are involved in a club or activity on campus for the current school year.
- The number of students involved in a club or activity on campus has decreased by 11% from the previous school year.
- New clubs are included based on student interest each school year.
- All clubs meet weekly and must have an advisor and complete a charter to be able to meet and fundraise.
- All students have an opportunity during T-Wolf University to become familiar with clubs and activities on campus and to sign-up and show interest prior to "Club Rush".
- Flip the Day model allows for students to build positive relationships with staff.
- Students not engaged in a goal 2 activities are identified and counseled to find interest and make connections with peers.
- Campus Culture Director will host "Club Rush" at the start of each semester to ensure that all students are aware of what clubs and activities are available.
- All students are encouraged to sign up for at least one club or activity on campus.
- Athletic Director will recruiting eligible students for sports based on student interest and adult recommendation.
- Music teacher will recruit students from feeder elementary schools and will continue to expand program.
- All club advisors will log in ATLAS engagements at the conclusion of each meeting or event.
- · All sporting events will be promoted on campus to encourage students to participate and attend.
- Campus clubs will be adjusted based on attendance and student interest.
- Teachers work together in committees to provide opportunities for students to engage in the arts and in their community. Assemblies and celebrations.

2 Identify resource inequities or other keyfactors that contributed to the disproportionality of low-performing student groups.

Goal 2 Participation Rate

- Many students attend clubs once and change interests.
- New students not consistently being identified and targeted for goal 2 activities.
- Club advisors not holding weekly meetings on a consistent basis.
- Many club advisors do not enter their club meetings in ATLAS Engagements on a consistent basis.
- Not all clubs have completed charters.
- Student Athletes get suspended from school and become ineligible to participate.
- Student Athletes receive failing grades and become ineligible to participate.

Step 2: Briefly describe any major differences between the intended and actual implementation of actions and budget expenditures to meet this goal.

- Clubs meet weekly and students have an opportunity to fundraise to attend extra events outside of school.
- Clubs are offered weekly and students have multiple opportunities to attend clubs of choice.
- All club advisors complete a charter for their club in order to be recognized and raise funds for club use.
- All student athletes are required to attend the first hour of After-School program to receive tutoring.
- Students will attend ASA tutorials when they need to make-up or complete assignments.
- School-Wide circles will be focused on student interest and current availability of clubs.
- Lessons during T-Wolf university will allow for student input on clubs that are offered. Students will also have the opportunity to express interest in a sport of choice and connect with a coach.
- Teachers will have an opportunity to express interest in coaching a sport and will engage in coaching reviews at the conclusion of their season.
- Teachers hired to work with student athletes during After-School program tutorial and will work with After-School Program to provide support.
- As a result of staff staying later on campus due to supervising, coaching and tutoring and to replace old facilities, an electronic gate and keypad will be installed to avoid keeping gates open during the day and allowing them to open and close when necessary to increase safety measures.

Step 3: As a result of the analysis from Steps 1 and 2, describe any changes that will be made in this goal, annual metrics, and actions to achieve this goal. Identify where those changes can be found in the upcoming 2019-2020 SPSA.

- Changes regarding this goal can be found within Action 5.
- Athletic Director and Campus Culture director will guarterly follow up with students who are not engaged to get them involved and will be outlined in Goal 1.
- ASA Tutorials as a School-Wide response to intervention will be addressed in Goal 1.
- Advisory lessons, Circles and T-Wolf University will be outlined with Goals 1 and 4.
- Teachers working outside of their duty day in order to provide additional support to students will be outlined within Goals 1-2.

Step 4: Stakeholder Involvement. Share the data and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC) and school staff, as required. Record feedback and suggestions from each group below.

1 SSC:

- Continue to fund Goal 2 activities as students benefit from them.
- Activities are important for students to get involved in school and students appreciate the efforts by adults.
- Student interest changes and it is important to keep that in mind.
- Reach out to the community when sporting events are happening and to encourage and better inform parents of clubs and tutoring.

2 ELAC:

- Students enjoy being able to participate in activities at school and are more successful when they are involved.
- Parents feel connected when they are invited to attend events
- Coaches should contact parents when students express interest in an activity or sport so that they can support them.

3 Staff:

- Continue to fund extra pay contracts to encourage teachers to be advisors of clubs.
- Work together to update club types and make sure that all interests and student groups are equally represented.
- Admin will continue to support CCD and AD in holding club advisors accountable for charters and meetings.
- A quarterly supervision schedule will allow for teachers to attend events and show equal representation among staff at events.

Terronez Middle 2020-2021- School Plan for Student Achievement (SPSA)		
Action 1		
Title: Action #5: Goal 2 Involvement		
Action Details:		
By June 2021, 99% of students will be engaged in a Goal 2 activity.		
During the 2020-2021 school year, the percentage of students not engaged in a Goal 2 activity will not drop below	v 90%each quarter.	
Campus Culture: In continued alignment with our site and regional goals to ensure a safe and welcoming environm. We had many students participating in extracurricular activities and athletics this year. The consistency of ATLAS entrenties will continue in an effort to reflect the engagement on campus. This structure will promote a 2% increase or had activities will continue in an effort to reflect the engagement on campus.	ies has grown to the consistency of meetings held by CCD	and AD with advisers and coaches. Focus on ATLAS
Reasoning for using this action: Strong Evidence Moderate Evidence	☐ Promising Evidence	
Explain the Progress Monitoring and data used for this Action Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Quarterly monitoring of Goal 2 student engagement data using the following:	CCD and AD	Quarterly
 Number and percent of students not involved in Goal 2 by a report from ATLAS Every club will achieve Charter Status (constitution, budget, and two engagement entries per month in ATLAS) Athletics rosters and game attendance posted in ATLAS VAPA teachers submit ATLAS engagements for performances Student Interest Survey and Database Incoming students indicate interest in: Clubs Athletics Co-curricular Activities Database created and monitored each quarter to determine how to connect students to an engagement of interest to them. WEB team will follow-up with students 		
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
School Culture and Climate Survey data (District SEL)	Academic Counselors and GLA	Yearly

- Survey taken by students and teachers
- Results analyzed by site CCR team and shared with staff

Details: Explain the data which will specifically monitor progress toward each indicator target

Site Culture, Climate, and Restorative team data

- Common Area expectation survey
- Team effectiveness survey
- Yearly calendar of events and activitiesAdvisory lessons focusing on SEL learning.

Owner(s):

CCR and Restorative Team

Timeline: Monthly

• The goal of AASC is to eradicate the academic disparity between African-Americans and higher performing

 The AASC will address the unique and dynamic needs of our students while confronting the historical inequities in our educational system in order to change the narrative for African-American students.

groups.

Details: Explain the data which will specifically monitor progress toward each indicator target Owner(s): Timeline: Cabinet meetings: Data and updates Cabinet Members, Principal and VP Monthly Club progress Athletics progress Safety and Security updates • Coordinate school events among all departments (operations) Details: Explain the data which will specifically monitor progress toward each indicator target Timeline: Owner(s): **School Safety Meetings** CAs and VP Monthly • Monthly meetings to discuss events to ensure all areas of safety are covered CAs assist with connecting/recommending students who regularly stand/sit alone to a club Details: Explain the data which will specifically monitor progress toward each indicator target Timeline: Owner(s): **T-Wolf University** Teachers and Admin, CCD and Academic Counselors At the beginning of each semester • Encompasses the idea that all staff and students will engage in team and relationship building while bridging gaps that exist within academic achievement across content areas. • In addition to making connections and allowing teachers to establish positive classroom environments starting Day 1, students will also dive into curriculum by taking diagnostic assessments and engaging in school-wide writing prompts in core classes. At the conclusion of T-Wolf University, each and every student at Terronez Mddle School will have made a connection with a Goal 2 activity and an adult on campus that can be a champion for their success. Details: Explain the data which will specifically monitor progress toward each indicator target Owner(s): Timeline: African American Student Coalition (AASC) AASC Leads, TSA Support and Principal Daily · Celebrate diversity of students of service

Dotoilo	Evaloin th	a data	which	va áll	oposifically	, monitor	prograga	toward	aaah	indicator	toract
Details.		e uala	WILLIAM	VVIII	specifically	r Hornion	DIOUIESS	luvvaru	eacii	IIIulcator	laruel

Civic Education Center

- The Civic Education Center is to appropriately and systematically address the political and practical
 aspects of citizenship, as well as its rights and duties in order to educate students and aide them as they
 become leaders on campus and within the community.
- The strategy of the Civic Education Center is to address the literacy needs of students involved in the
 program through a curriculum that gives students access to debate or discuss the values of a democratic
 society utilizing primary founding documents and current editorials.
- Through Peer Mediation classes, where students are taught conflict mediation strategies and are
 responsible for communicating effectively with their peers, students will work closely with Civic Education
 supports in order to engage others with respect and civility, especially those who have differing or opposing
 views.
- Students will also learn to demonstrate empathy and understanding while learning to elevate the voices of others, and will become student leaders and circle keepers for advisory classes.

)\ <i>\</i> /M		

Peer Mediation Teacher, CCD, RCA and CEC Team

ıme	

Daily

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

Ongoing Instructional Services through multiple measures:

- Students will receive quarterly Expectations Assemblies and safety presentation
- · Students will attend advisory classes with lessons focused on social-emotional learning, anti-bullying, and promoting a safe campus
- Students will participate in bi-annual club fair
- 8th grade students will participate in showcase from Sunnyside, "Move Up Day" and Sunnyside, and the high school selection fair
- Qualifying students will attend field trips to magnet high schools
- VAPA summer camp
- Where Everybody Belongs (WEB) recruitment at feeder elementary schools in the spring
- WEB student leaders attend summer institute and lead 7 Grade Orientation
- Associated Student Body(ASB) officers will attend annual student CADA conference, which requires membership
- ASB will host a regional leadership training for feeder elementary schools
- Goal 2 Electives:
 - Band
 - Orchestra
 - Choir
 - Tournament of Technology
 - WEB
 - ASB
 - Dance
- Goal 2 Athletics
- Advisory period
- Lunch clubs
- Noon-Time Assistants (NTA)
- Celebrate Diversity Program
- · Resources and materials to upgrade campus safety features

Specify enhanced services for EL students:

Ongoing Services and Support through multiple measures:

• Every emerging level EL student will enroll in either a club or after school sport

Specify enhanced services for low-performing student groups:

Ongoing Services and Support through multiple measures:

Professional learning opportunities: Standards Institute Training, AVID Summer Institute, EL Lab Schools,

- Home School Liaison
- · Public translating services
- Field trips
- Celebrations: Student and Mentor of the month
- Develop and implement school-wide EL SMART goal and response plan

- Professional Learning Communities and ongoing PLI support.
- Teachers who attend Standards Institutes will learn effective strategies for addressing cultural bias and
 ensuring equity and access for all students, especially students of color. These teachers will work together
 to deliver content to staff in order to ensure accountability and continuity of practices.
- Students are recommended for AMD based on GPA and teacher reference. This will impact students "in the
 middle of the road" who have college potential. All students will have an opportunity to apply and will be
 interviewed for a spot in the AMD program.
- The EL Lab school will impact students through providing cross-cutting strategies to teachers that will benefit all students and help EL students reach redesignation. These strategies will be reinforced through LAB school training and planning days in which teachers use their time to effectively explore and plan lessons that will incorporate effective strategies to address the diverse needs of EL learners. In addition to planning together, teachers will walk classrooms at our site in order to see instructional decisions in practice.
- Class sets of laptops will be provided to all teachers in order to access technology in meaningful ways to
 engage students and allow them to collaborate through our site blended learning model through station
 rotations.
- Teachers will develop comprehensive plans for SBAC and IReady prep in order to improve student
 readiness and ability to navigate systems as they progress. These plans will be implemented across the
 Professional Learning Community in order to ensure fidelity and allow for teachers to collaborate and
 reinforce common practices.
- All advisory classes will create online portfolios via MeSpace to develop SEL skills and goal-setting
 through class sets of laptops and create learning portfolios that will provide a place for them to reflect on
 their work throughout the year, set and review goals that are set based on SBAC and I-Ready data.
- The Terronez Site Team will work with a Pivot Team to determine areas of focus for the site as a whole and will meet periodically to collaborate on and monitor data as it pertains to the school site plan.
- Pivot Team will also work with the Terronez Site Team to best meet the needs of the school site and provide timely feedback and support, as needed. The Pivot team and Site Literacy Team have been merged in order to form one team to maximize collaboration and teacher practice effectiveness. The CSI/Literacy team will meet monthly and collaboration will build off of previous meetings to ensure that root causes and any agreements that are made are being addressed on a daily basis and are implemented with fidelity. All stakeholders, including teacher representatives from all content areas, district and site leadership will meet to collaborate and problem solve on how to improve practices and will identify high leverage instructional moves that will address the root cause of student disproportions in literacy across content areas. As a result, all teachers have started to work at the same pace, using the same strategies and are beginning to understand how to look at data effectively and hold one another accountable for daily classroom practices.
- Throughout the academic school year, Site Leaders will have access to a support team that will allow them
 to engage in strategic learning opportunities that directly impact school improvement.
- Goal-setting in advisory periods
- Tier 1 Intervention support through bi-weekly ASA Tutorials
- Integrate ELD standards in daily lessons
- Zero-Period Interventions in Math and ELA
- Reading, writing, speaking, and listening in every lesson, every period, every day.
- Collaborative, Productive Groups and Station Rotations.
- Sentence frames to support speaking and writing
- Testing in small groups; in separate setting as necessary
- Test in native language when such accommodation is available
- PLI Teacher support

Explain the actions for Parent Involvement (required by Title I):

Ongoing Communication through multiple measures:

- Parent Center
- Annual Title I Meeting
- Quarterly SSC and ELAC meetings to disseminate data and gather input
- Bi-Annual Community Events to include SNRO sponsored Block Party and community events
- Student Agendas
- Student/Parent Handbook
- Beginning of the year Orientation
- Back-To-School Night and Open House
- Course syllabi provided at the beginning of the year
- Monthly Newsletter
- Weekly School Messenger
- Monthly parent Coffee Chats
- Monthly MP group
- Quarterly workshops
- School Web-Site
- School-wide Communication Plan
- Redesignation celebrations

Parents are informed of their child's progress by but not limited to:

- ELPAC scores will be provided to all parents with explanation of scores
- Bi-Monthly progress reports sent home with students
- Quarterly report cards mailed home
- Edu-text
- ATLAS parent portal
- Parent/Teacher conferences scheduled quarterly
- Weekly School Mess

TSA Support

Describe Professional Learning related to this action:

Ongoing Professional Learning through multiple measures:

- Conferences: PLC, AMD, ASCD and/or WestED
- Campus Culture team will attend PL and CADA conference to refine the Expanding Engagement plan.
- Culture, Climate, and Restorative team provide regular PL to staff in relation to SEL learning (strategies for classroom management, redirecting behavior, and building positive relationships)
- Ongoing WEB training for advisors
- VAPA continued off-site PL opportunities
- School Safety team will in-service on safety protocols for students and staff
- Electives and feeder articulation

2020-2021 SPSA Budget Goal Subtotal

State/Federal Dept 0423 Terronez Middle School (Locked)

G2 - All students will engage in arts, activities, and athletics FTE Action Funding Spending Activity Expense Personnel Vendor / Purpose of Expenditure Budget : Ethnic Studies/Mentoring Materials and 2,500.00 G2A1 Sup & Conc Instruction Mat & Supp Supplies (for Actions 1-8) Conferences (CADA, Si Se Puede) (for 3,030.00 G2A1 Sup & Conc Instruction Travel Actions 1-8) G2A1 Direct Trans 2,500.00 Sup & Conc : Ethnic Studies/Mentoring Study Trips (for Instruction Actions 1-8) : Campus Safety/Gates/Beautification (for 9,000.00 Sup & Conc Direct-Maint G2A1 Instruction Actions 1-8) G2A1 Sup & Conc Instruction Direct-Food Direct Food Services (for Actions 1-8) 1,000.00

\$18,030.00

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Goal 3 - All Students will demonstrate the character and competencies for workplace success

Needs Assessment

School Quality Review

School Level Dashboard

Goal 3 Metrics	Current Target	Actual	As Of	Target
Exposure to Careers - 8th Grade	100 %	38.806 %	2018-2019	45.806 %

Step 1: After selecting metrics, analyze the current 'California School Dashboard', relevant site data, current SPSA, and current budget to conduct a review and analysis and answer the questions below.

1 Review Current SPSA and Budget. Describe the overall implementation of each action and explain the effectiveness in achieving the expected outcomes for the metrics in this goal.

Exposure to Careers - 8th Grade

- All teachers will engage in a review with Academic Counselors regarding the importance and implementation of Xello.
- Teachers will be provided with a calendar and timeline for implementation.
- 100% of all 8th grade students will complete Xello through core classes during semester 1.
- Students will complete Career Matchmaker, and MySkills assessments during semester 2.
- Students who are absent for any part of the Xello, Career Matchmaker or MySkills assessment will be contacted by an Academic Counselor to complete.
- All students will complete extension activities related to the assessments during ASA advisory lessons.

2 Identify resource inequities or other key factors that contributed to the disproportionality of low-performing student groups.

Exposure to Careers - 8th Grade

- Xello was not always mandatory for all core teachers to participate in.
- Many teachers did not understand the relevance of having their students participate and complete Xello assessments.
- There should be more consistent followup after career cruising in core classes and many students did not complete the assessments.
- When students did complete the assessments, there was not consistent follow up that occured within classes.
- Xello opportunities will be scheduled more intentionally to provide meaningful interactions with the
 assessments for students.

Step 2: Briefly describe any major differences between the intended and actual implementation of actions and budget expenditures to meet this goal.

- All core content area teachers have a class set of laptops which makes it easier for Xello workshops to take place throughout the school year.
- T-Wolf University occurs twice within the academic school year and provides adequate time for assessments to take place without impacting instructional minutes.
- Since all content area teachers have access to class sets of laptops, follow up can occur timely throughout the academic school year.

Step 3: As a result of the analysis from Steps 1 and 2, describe any changes that will be made in this goal, annual metrics, and actions to achieve this goal. Identify where those changes can be found in the upcoming 2019-2020 SPSA.

- Changes related directly to this goal within Action 6 will be identified through student scheduling and academic chats held quarterly with counselors within Actions 1-3.
- Adjustments to advisory lessons that occur during the school day will be addressed Action 1.

Step 4: Stakeholder Involvement. Share the data and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC) and school staff, as required. Record feedback and suggestions from each group below.

1 SSC:

- Teachers should continue to incorporate the use of technology in all classrooms, on a consistent basis and regardless of content area.
- Make opportunities for students using assessments relevant to their everyday lives. Students need to better understand the "why" behind the work that they are being asked to do.

2 ELAC:

- Parents want to hold students accountable at home however they can, but some do not know how.
- Share information and results with families in a timely manner so they can help support the school better.
- Parents would like to hear from teachers about more than just negative concerns.
- Many students get results from the assessments and do not know what it means.

3 Staff:

- Continue to secure computer carts that will stay in teacher classrooms
- Train teachers and provide opportunities for Teacher
 Librarian to work with those who need additional support and time to get used to technology.
- Teachers would like to understand the process and purpose of Xello better.

Action 1

Title: Action #6: Xello/Career Readiness

Action Details:

By June 2021, 100% of 8th grade students will participate in Xello as measured by Career Matchmaker and My Skills Assessment.

Xello/Career Readiness: In continued alignment with our site and regional goal to increase and accelerate student learning, all Terronez students will be provided early exposure to college and career exploration through multiple opportunities in their core classes. As a component of our culture of connectedness and collaboration, students will use technology in meaningful ways and will review results as a way to increase student self awareness as they learn about their developing interests and skills as they explore opportunities that are right for them. This structure will promote a 7% increase or higher of students who participate in and continually access Xello curriculum for the 2020-21 school year as measured by ongoing data collection.

Reasoning for using this action: Strong Evidence	Reasoning for using this action:
--	----------------------------------

Explain the Progress Monitoring and data used for this Action

Details: Explain the data which will specifically monitor progress toward each indicator target **Xello**

- All students will complete Xello competences through in their Social Studies/Science courses.
- Students will complete:
 - Career Matchmaker
 - o My Skills Assessment.

Owner(s):

Academic Counselors, Social Studies and Science Teachers

Timeline:

Will be administered during Fall semester and revisiting as needed

Details: Explain the data which will specifically monitor progress toward each indicator target

School of Choice Presentations

- All 8th grade students will receive high school of choice presentations and counseling to choose potential career pathways
- All 8th grade students will attend high school expo
- All students will participate in UC college visits in Academic Teams

Details: Explain the data which will specifically monitor progress toward each indicator target

6 Year Plans

- All students will receive A-G requirements and 6 year advisement plan for college and career readiness.
- This includes:
 - Course requirements
 - GPA
 - Goal-setting.

Owner(s):

Owner(s):

Academic Counselors and AMD Elective Teacher

Academic Counselors and Academic Team Leads

Timeline:

Timeline:

Quarterly

Fall Semester and Quarterly for field trips

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

Ongoing Instructional Services through multiple measures:

- Students will have access to career exploration activities on campus and can access off campus, as well
- Students will receive direct instruction with challenging content as well as differentiated instruction within instructional time to ensure high school readiness.
- Teachers will have supplemental contracts approved for tutoring to ensure high school readiness and student success.
- School wide grade tracking and goal setting with the use of academic planners to prepare students for high school and careers readiness.
- Students will utilize digital resources that align with practice and assessment with SBAC administration.
- Students will participate in strategic in-class intervention groups after CFA data is analyzed to prepare them for the rigorous college and career ready expectations.

Specify enhanced services for EL students:

Ongoing Services and Support through multiple measures:

- Every emerging level EL student will enroll in either a club or after school sport
- Home School Liaison
- Public translating services
- Field trips
- · Celebrations and Recognition for students who hit milestones
- Develop and implement school-wide EL SMART goal and response plan

Specify enhanced services for low-performing student groups:

Ongoing Services and Support through multiple measures:

- •
- Professional learning opportunities: Standards Institute Training, AMD Summer Institute, EL Lab Schools,
 Professional Learning Communities and ongoing PLI support.
- Teachers who attend Standards Institutes will learn effective strategies for addressing cultural bias and
 ensuring equity and access for all students, especially students of color. These teachers will work together
 to deliver content to staff in order to ensure accountability and continuity of practices.
- Students are recommended for AMD based on GPA and teacher reference. This will impact students "in the
 middle of the road" who have college potential. All students will have an opportunity to apply and will be
 interviewed for a spot in the AMD program.
- The EL Lab school will impact students through providing cross-cutting strategies to teachers that will benefit all students and help EL students reach redesignation. These strategies will be reinforced through LAB school training and planning days in which teachers use their time to effectively explore and plan lessons that will incorporate effective strategies to address the diverse needs of EL learners. In addition to planning together, teachers will walk classrooms at our site in order to see instructional decisions in practice.
- Class sets of laptops will be provided to all teachers in order to access technology in meaningful ways to
 engage students and allow them to collaborate through our site blended learning model through station
 rotations.

Explain the actions for Parent Involvement (required by Title I):

Ongoing Communication through multiple measures:

- Parent Center
- Annual Title I Meeting
- Quarterly SSC and ELAC meetings to disseminate data and gather input
- Bi-Annual Community Events to include SNRO sponsored Block Party and community events
- Student Agendas
- Student/Parent Handbook
- Beginning of the vear Orientation
- Back-To-School Night and Open House
- Course syllabi provided at the beginning of the year
- Monthly Newsletter
- Weekly School Messenger

- Teachers will develop comprehensive plans for SBAC and IReady prep in order to improve student
 readiness and ability to navigate systems as they progress. These plans will be implemented across the
 Professional Learning Community in order to ensure fidelity and allow for teachers to collaborate and
 reinforce common practices.
- All advisory classes will create online portfolios via MeSpace to develop SEL skills and goal-setting
 through class sets of laptops and create learning portfolios that will provide a place for them to reflect on
 their work throughout the year, set and review goals that are set based on SBAC and I-Ready data.
- The Terronez Site Team will work with a Pivot Team to determine areas of focus for the site as a whole and will meet periodically to collaborate on and monitor data as it pertains to the school site plan.
- Pivot Team will also work with the Terronez Site Team to best meet the needs of the school site and provide timely feedback and support, as needed. The Pivot team and Site Literacy Team have been merged in order to form one team to maximize collaboration and teacher practice effectiveness. The CSI/Literacy team will meet monthly and collaboration will build off of previous meetings to ensure that root causes and any agreements that are made are being addressed on a daily basis and are implemented with fidelity. All stakeholders, including teacher representatives from all content areas, district and site leadership will meet to collaborate and problem solve on how to improve practices and will identify high leverage instructional moves that will address the root cause of student disproportions in literacy across content areas. As a result, all teachers have started to work at the same pace, using the same strategies and are beginning to understand how to look at data effectively and hold one another accountable for daily classroom practices.
- Throughout the academic school year, Site Leaders will have access to a support team that will allow them
 to engage in strategic learning opportunities that directly impact school improvement.
- Goal-setting in advisory periods
- Tier 1 Intervention support through bi-weekly ASA Tutorials
- Integrate ELD standards in daily lessons
- · Zero-Period Interventions in Math and ELA
- Reading, writing, speaking, and listening in every lesson, every period, every day.
- Collaborative. Productive Groups and Station Rotations.
- · Sentence frames to support speaking and writing
- Testing in small groups; in separate setting as necessary
- Test in native language when such accommodation is available
- PLI Teacher support
- TSA Support

Describe Professional Learning related to this action:

Ongoing Professional Learning through multiple measures:

- Teachers will be provided updates on high school pathways
- Teachers will attend High School Expo with their students
- Calibration of tenants contained in the Instructional Practice Guide
- Application of practices outlined in Learning By Doing
- Academic Response to Intervention
- Data-driven decision-making
- Refine and revisit school-wide interdisciplinary literacy map

- Monthly parent Coffee Chats
- Monthly MP group
- Quarterly workshops
- School Web-Site
- School-wide Communication Plan
- Academic Counselor will attend ELAC meetings to train parents on how to use ATLAS tools
- Academic Counselor will host High School, School of Choice informational meetings and encourage all students to attend opportunities
- Academic Counselor will be available to provide assistance completing documents before due dates

Parents are informed of their child's progress by but not limited to:

- ELPAC scores will be provided to all parents with explanation of scores
- Bi-Monthly progress reports sent home with students
- Quarterly report cards mailed home
- Edu-text
- ATLAS parent portal
- Parent/Teacher conferences scheduled quarterly
- Weekly School Messenger

Goal 4 - All Students will stay in school on target to graduate

Needs Assessment

School Quality Review

School Level Dashboard

Goal 4 Metrics	Current Target	Actual	As Of	Target
Chronic Absenteeism	10.538 %	10.693 %	2018-2019	8.693 %
Suspensions Per 100	18.972 %	23.375 %	2018-2019	22.375 %

Step 1: After selecting metrics, analyze the current 'California School Dashboard', relevant site data, current SPSA, and current budget to conduct a review and analysis and answer the questions below.

1 Review Current SPSA and Budget. Describe the overall implementation of each action and explain the effectiveness in achieving the expected outcomes for the metrics in this goal.

Chronic Absenteeism

- The weekly attendance rate is 95.23% for the current school year.
- The weekly attendance rate is down .37% from the previous school year.
- Documented phone logs, parent and student contact related to attendance on ATLAS.
- Academic teams will meet monthly to discuss student progress and schedule parent meetings and in-class supports that will be put in place.
- Teachers will commit to calling home when it is noticed that students are frequently tardy or absent from class.
- Teachers will greet students at their doors every period, every day and will verbally encourage students to get to class on time.
- All admin, Campus Safety Assistants, and NTAs will "push" students into class and monitor high traffic areas during passing periods, breaks and lunch.

Suspensions Per 100

- Off campus suspensions are currently at 21.12% for the current school year.
- The percentage of off campus suspensions has decreased by 2.25% from the previous school year.
- Teachers receive ongoing PL on Restorative Practices with staff to be revisited quarterly or as needed Staff review previous readings on "Restorative Practices in Schools and Circle Processes".
- When students are suspended from class, teachers make parent contact and a restorative circle is held prior to the student returning to class to repair the damaged relationship.
- Students participate in Restorative Panels upon return from off campus suspensions.
- Culture and Climate team will update staff on referrals, referral processes and alternatives.
- Ongoing PL will include:
 - Structures for Success
 - School wide commitments/expectations
 - Social Emotional initiatives
 - Strategies for classroom management

2 Identify resource inequities or other key factors that contributed to the disproportionality of low-performing student groups.

Chronic Absenteeism

- 11.9% of students are categorized as "chronically absent" during the current school year.
- The percentage of students who are categorized as "chronically absent" has decreased by 1.1% from the previous school year.
- There is not always a consistent school home connection encouraging students to come to school.
 Many parents are unresponsive and may not return phone calls or attend scheduled meetings.
- Teachers do not always document chronic student absences to provide timely intervention before Admin intervention or students become in danger of being referred to SARB.
- Teachers are not always consistently at their doors to greet students prior to the start of the period.

Suspensions Per 100

- At the end of the school year, all teachers will create a plan for restorative responses to student misbehavior and tardies.
- All Restorative plans should be aligned to school-wide rules and expectations and also to content and departments.
- Teachers need time to review and update their classroom restorative plans throughout the school year.
- Staff will benefit from ongoing PL on school-wide expectations and processes to refresh or notify them of updates.

- Redirecting behavior
- Building positive
- Student/Teacher relationships
- Proactive strategies to promote student success will be taught and reinforced with both students/adults
- Classroom expectations
 - CHAMPS
 - Capturing Kids Hearts
 - Class Meetings
 - Levels of Misbehavior response.

Step 2: Briefly describe any major differences between the intended and actual implementation of actions and budget expenditures to meet this goal.

- Attendance Clerk provides weekly reports to CCSW to provide a first line of contact and intervention for parents and students when multiple tardies or absences occur.
- Attendance Clerk and CCSW meet biweekly with VP for review and follow-up with students who have multiple tardies or absences and schedule parent meetings to review school-wide rules and expectations. All parents are required to attend meeting with their child and must sign a "contract" agreeing to uphold all guidelines for success.
- Student incentives provide staff with multiple opportunities to inspire and reward students for academic and behavioral achievements. Staff use "PAWS" tickets for students who follow school-wide rules and expectations and T-Wolf bucks that can be used for school-wide drawings and redeemed for small snacks and prizes.
- HSL makes home visits when students are chronically absent and schedules parent meetings when attendance does not improve.
- Continued Professional Learning opportunities for REC teacher and CCR team for continued learning and ongoing staff support. Planning and collaboration days are scheduled throughout the year and teacher teams work with CCS to refine practices and plan for school-wide lessons and protocols.
- CCS and team of district personnel from DPI along with members of the Terronez CCR team routinely walk classrooms and observe Class Meetings Circles and advisory lessons to provide feedack and calibrate on effectiveness and implementation.

Step 3: As a result of the analysis from Steps 1 and 2, describe any changes that will be made in this goal, annual metrics, and actions to achieve this goal. Identify where those changes can be found in the upcoming 2019-2020 SPSA.

- Changes to Actions 7 and 8 can be found within logs and records of meetings and communication held between the school and parent in Goal 4.
- Student attendance rates will increase due to actions outlined within Goal 4.
- School-Wide circles and advisory lessons will be addressed within Goals 1 and 2.
- Academic Team work and collaboration will be addressed throughout Goal 1.
- Planning days for staff to collaborate and provide feedback to colleagues will be outlined in Goal 1.

Step 4: Stakeholder Involvement. Share the data and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC) and school staff, as required. Record feedback and suggestions from each group below.

SSC:
 Utilize the Re-Engagement Center as a resource prior to

2 ELAC:

• Please communicate sooner with parents ongoing when

3 Staff:

Review school wide structures often, especially if they

suspension in order to maximize intervention opportunities.

- Involve multiple adults on campus to reach out to students who struggle.
- Have a system in place for students who may be chronically tardy or who try to "ditch" classes.

- students are struggling before they get suspended.
- Be flexible with parent work schedules when asking for meetings.
- Allow parents to attend classes with their child when their schedule is open.
- Contact parents as soon as possible and have an open mind when children are late due to parents not being able to get them to school on time.

change.

- Give staff more training in CHAMPS and other positive intervention practices.
- Have CCR team review classrooms and school-wide structures and help implement recommendations as well as follow-up during the year.
- Involve teacher input when changing procedures.
- Please make sure that CA's are in their position during passing to make sure that students are held accountable.

Action 1

Title: Action #7: Intervention and Suspension

Action Details:

By June 2021, the suspension will decrease to 10% or lower.

By June 2021, the number of students who receive appropriate behavior interventions will increase to 85%

RTI: In continued alignment with our site and regional goal to ensure a safe and welcoming environment and maintain a culture of connectedness and collaboration, we will improve our Restorative Practices Plan and refine our multi-tiered system of support that includes classroom and school-wide interventions that address student behaviors and social emotional needs with targeted levels of support. We will monitor effectiveness of these interventions though various methods of systems and data collection and will review it weekly as a team. Our culture and climate team will work with the teachers and administration to ensure school wide discipline policies are developed, revised when necessary and implemented with fidelity. All Terronez teachers will continue to participate in professional learning opportunities, including Standards Institute Training, AMD Summer Institute, the Si Se Puede conference, CADA, WEB Training, EL Lab Schools, Professional Learning Communities and ongoing district PLI support that emphasize research-based structures and effective instructional practices. The Terronez Site Team will work to determine areas of focus for the site as a whole and will meet periodically to collaborate on and monitor data as it pertains to the school site plan. A Pivot Team will also work with the Terronez Site Team to best meet the needs of the school site and provide timely feedback and support, as needed. Throughout the academic school year, Terronez Site Leaders will have access to a support team that will allow them to engage in strategic learning opportunities that directly impact school improvement. SEL lessons and class meetings delivered through a daily advisory period. An RCA will report directly to CSSW to support the social emotional needs of students and to facilitate Restorative Practices and maintain a caseload to pre-asses and follow up on Tier 2 students, as needed. This structure will promote a 10% decrease or higher of students who are suspended during 2020-21 school year as measured by misbe

Reasoning for using this action:	Strong Evidence	☐ Moderate Evidence	☐ Promising Evidence		
Explain the Progress Monitoring and	data used for this Action				
Details: Explain the data which wil	I specifically monitor progres	s toward each indicator target	Owner(s):	Timeline:	
School-wide Restorative Classroom Plans			Teachers and Supervising Admin	Ongoing	

- Implementation of CHAMPS in every classroom
- Restorative conferences
- Grade-level Academy Family conferences

• ATLAS documentation protocol (track level 2 and 3 entries)

• Parent Teacher Admin meetings scheduled for repeat incident/infractions.

Parent contact documented.

Youth Court

Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Ongoing PBIS for Social Emotional Support Suspension re-entry conferences with support team Restorative re-entry conferences with teacher, student and admin Behavior support team Tier 2 Academic team support ATLAS Documentation Protocol Safe School Leadership Team Advisorylessons with SEL focus	RTI, REC Teacher, CSSW, RCA and Admin Team	Ongoing
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
RTI for students at risk for failure	Academic Counselors and SST Coordinator	Every 6 weeks
 Team "Action Plan" (Establish a goal and "Action Plan" at a parent/ teacher/ admin meeting. Meet again 6 weeks later to show the progress that has been made and possibly set a new 6-week goal with actions.) Ongoing PL for staff on Restorative Practices Review and refine suspension conference protocol Review and refine a behavior support protocol for the team Parent conferences SST 		
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Culture & Climate	CCR Team, CCD and VP	Ongoing
 SEL data collection Advisory data collection and feedback Ongoing student survey data analysis and reflection Refine Common Area expectations aligned to PAWS Guidelines for Success 		
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
School-wide discipline policy and practices	CCR, Teachers and Supervising Admin	Ongoing
 3- level system to include Restorative Response PL for Restorative Responses to Level 2 incidents 		

Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
 Continuous Monitoring Parent, Teacher, and Student SEL surveys Data on expulsion and suspension incidents Transition Center Data Monitor number of behavior incidents: Data monitoring for the purpose of making decisions for the following: Suspension Transition Detention Referral IPG data: Climate (CSTP 2) 	REC Teacher, Academic Counselors, RCA, CSSW, and Admin Team	Ongoing
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Mens' and Womens' Alliance • Weekly grade checks and goal setting • Quarterly field trips • Community projects • SPED Inclusion	Alliance Teachers	Quarterly
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Group counseling Self-esteem Self-harm Anger management Self-control	CSSW and RCA	Weekly
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
School Safety Walks Data collection of implementation of Safe School Plan	VP and CAs	Weekly
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Parent Principal Pipeline Create a systematic way in regional schools align critical practices Data collection to inform feeder patterns and areas of need	Principal and Regional Admin	Quarterly

Details: Explain the data which will specifically monitor progress toward each indicator target

School-Wide Advisory

- Focus on Social-Emotional Learning (SEL) through lessons in which students and teachers understand and manage their emotions
- Set and achieve positive goals
- Feel and show empathy for others
- Establish and maintain positive relationships
- Make responsible decisions.
- Admin and CCR team will work with district level support to conduct walk-throughs and offer ongoing support to staff.

Details: Explain the data which will specifically monitor progress toward each indicator target

Civic Education Center

- The Civic Education Center is to appropriately and systematically address the political and practical
 aspects of citizenship, as well as its rights and duties in order to educate students and aide them as they
 become leaders on campus and within the community.
- The strategy of the Civic Education Center is to address the literacy needs of students involved in the
 program through a curriculum that gives students access to debate or discuss the values of a democratic
 society utilizing primary founding documents and current editorials.
- Through Peer Mediation classes, where students are taught conflict mediation strategies and are
 responsible for communicating effectively with their peers, students will work closely with Civic Education
 supports in order to engage others with respect and civility, especially those who have differing or opposing
 views.
- Students will also learn to demonstrate empathy and understanding while learning to elevate the voices of others, and will become student leaders and circle keepers for advisory classes.

Details: Explain the data which will specifically monitor progress toward each indicator target

CF Pivot Team

- Determine areas of focus for the site as a whole
- Meet periodically to collaborate on and monitor data.
- Provide timely feedback and support, as needed.
- Site Leaders will engage in strategic learning opportunities that directly impact school improvement.
- CSI Pivot team and Site Literacy Team have been merged in order to form one team to maximize collaboration and teacher practice effectiveness.
- The CSI/Literacy team will meet monthly and collaboration will build off of previous meetings to ensure that
 root causes and any agreements that are made are being addressed on a daily basis and are
 implemented with fidelity.
- All stakeholders, including teacher representatives from all content areas, district and site leadership will
 meet to collaborate and problem solve on how to improve practices and will identify high leverage
 instructional moves that will address the root cause of student disproportions in literacy across content
 areas.
- As a result, all teachers have started to work at the same pace, using the same strategies and are beginning to understand how to look at data effectively and hold one another accountable for daily classroom practices.

Owner(s):

CCR Team, VP and Teachers

Timeline:

Weekly, with observations as needed

Owner(s):

REC Teacher, RCA, CCD and VP

Timeline:

Weekly

Owner(s):

Instructional Superintendent, Site Admin, Site Literacy Team and CF Pivot Team including additional District Leadership

Timeline:

Ongoing

Details: Explain the data which will specifically monitor progress toward each indicator target Owner(s): Timeline: Unbound Ed Standards Institute Admin and Site Team Daily • Training to support students by providing high-quality, aligned curricula. • Teachers deliver the comprehensive support needed to help all students meet the rigorous demands of grade level standards. Details: Explain the data which will specifically monitor progress toward each indicator target Owner(s): Timeline: **ASA Tutorial** VP. CCR Team and Teachers Bi-Weekly • To systematically address and support our bold stance and district goals that every student can and must learn at grade level and beyond and excel in reading, writing and math. • This process will ensure equity among all students and provide an early intervention when gaps occur in student learning by upholding our regional belief that "All means all" while we work together to increase and accelerate student achievement. Teachers will meet during Academic Team collaboration monthly to discuss the academic achievement of their students and best practices that move learning forward. • During AT meetings, teachers will identify students who are in need of academic intervention and will determine which students will be notified to attend tutorials during the week. • This structure will promote the increase of students who receive Tier 1 support in a core class prior to receiving a failing grade and will encourage teachers to discuss effective practices to ensure that best first teaching is happening during every period, every day. Timeline: Details: Explain the data which will specifically monitor progress toward each indicator target Owner(s): On Campus RCA Admin and CSSW Daily • Will report directly to SESS

- Support the social emotional needs of students.
- Facilitate Restorative Practices
- Maintain a caseload to pre-asses and follow up on Tier 2 students, as needed.

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

Ongoing Instructional Services through multiple measures:

- School Neighborhood Resource Officer (SNRO)
- Quarterly Expectations Assemblies
- SEL, Olweus, Class Meetings, and Second Step lessons will be delivered through advisory and individual
- classrooms
- · Students will receive direct instruction around the Social Emotional Learning non-cognitive skills during
- advisory and individual class settings
- . SESS will conduct focus support groups with all students placed in on-campus suspension and alternative
- to suspension. SESS will also meet with small groups as needed.
- Behavior Support Team
- Academic Teams-University Trips
- Resources and materials to upgrade campus safety features

Specify enhanced services for EL students:

Ongoing Services and Support through multiple measures:

- Collaborative and Productive Groups
- · Testing in small groups; in separate setting as necessary
- Test in native language when such accommodation is available
- Develop and implement school-wide EL SMARTgoal and response plan
- Home-School Liaison
- Teaching Fellows
- Public translating services
- PLUS Teacher-Support
- Field Trips
- Celebrations

Specify enhanced services for low-performing student groups:

Ongoing Services and Support through multiple measures:

- Professional learning opportunities: Standards Institute Training, AMD Summer Institute, EL Lab Schools,
 Professional Learning Communities and ongoing PLI support.
- Teachers who attend Standards Institutes will learn effective strategies for addressing cultural bias and
 ensuring equity and access for all students, especially students of color. These teachers will work together
 to deliver content to staff in order to ensure accountability and continuity of practices.
- Students are recommended for AMD based on GPA and teacher reference. This will impact students "in the
 middle of the road" who have college potential. All students will have an opportunity to apply and will be
 interviewed for a spot in the AMD program.
- The EL Lab school will impact students through providing cross-cutting strategies to teachers that will benefit all students and help EL students reach redesignation. These strategies will be reinforced through LAB school training and planning days in which teachers use their time to effectively explore and plan lessons that will incorporate effective strategies to address the diverse needs of EL learners. In addition to planning together, teachers will walk classrooms at our site in order to see instructional decisions in practice.
- Class sets of laptops will be provided to all teachers in order to access technology in meaningful ways to
 engage students and allow them to collaborate through our site blended learning model through station
 rotations.
- Teachers will develop comprehensive plans for SBAC and IReady prep in order to improve student
 readiness and ability to navigate systems as they progress. These plans will be implemented across the
 Professional Learning Community in order to ensure fidelity and allow for teachers to collaborate and
 reinforce common practices.
- All advisory classes will create online portfolios via MeSpace to develop SEL skills and goal-setting
 through class sets of laptops and create learning portfolios that will provide a place for them to reflect on
 their work throughout the year, set and review goals that are set based on SBAC and I-Ready data.
- The Terronez Site Team will work with a Pivot Team to determine areas of focus for the site as a whole and will meet periodically to collaborate on and monitor data as it pertains to the school site plan.
- Pivot Team will also work with the Terronez Site Team to best meet the needs of the school site and provide timely feedback and support, as needed. The Pivot team and Site Literacy Team have been merged in order to form one team to maximize collaboration and teacher practice effectiveness. The CSI/Literacy team will meet monthly and collaboration will build off of previous meetings to ensure that root causes and any agreements that are made are being addressed on a daily basis and are implemented with fidelity. All stakeholders, including teacher representatives from all content areas, district and site leadership will meet to collaborate and problem solve on how to improve practices and will identify high leverage instructional moves that will address the root cause of student disproportions in literacy across content areas. As a result, all teachers have started to work at the same pace, using the same strategies and are beginning to understand how to look at data effectively and hold one another accountable for daily classroom practices.
- Throughout the academic school year, Site Leaders will have access to a support team that will allow them
 to engage in strategic learning opportunities that directly impact school improvement.
- Goal-setting in advisory periods
- Tier 1 Intervention support through bi-weekly ASA Tutorials
- Integrate ELD standards in dailylessons
- Zero-Period Interventions in Math and ELA
- Reading, writing, speaking, and listening in every lesson, every period, every day.
- Collaborative, Productive Groups and Station Rotations.

Explain the actions for Parent Involvement (required by Title I):

Ongoing Communication through multiple measures:

- Parent Center and Meetings
- Annual Title I Meeting
- Annual SEL family survey
- Quarterly SSC and ELAC meetings to disseminate data and gather input
- . Bi-Annual Community Events to include SNRO sponsored Block Party and community events
- Student Agendas
- Student/Parent Handbook
- Beginning of the year Orientation
- · Course syllabi provided at the beginning of the year
- Monthly Newsletter
- Weekly School Messenger
- Monthly parent Coffee Chats
- Monthly MP group
- Quarterly workshops
- School Web-Site
- School-wide Communication Plan

Parents are informed of their child's progress by but not limited to:

- ELPAC scores will be provided to all parents with explanation of scores
- Parent/Teacher/Admin restorative conferences and re-entry meetings
- Suspension reports: re-entry process
- · Parent and student recognition

- Sentence frames to support speaking and writing
- · Testing in small groups; in separate setting as necessary
- Test in native language when such accommodation is available
- PLI Teacher support
- TSA Support

Describe Professional Learning related to this action:

Ongoing Professional Learning through multiple measures:

- Conferences: PLC and AMD
- CHAMPS training: classroom management, redirecting behavior, and building positive relationships, and "Tough Kids" strategies
- "Time to Teach"
- Aign and teach documentation protocol
- · Advisory protocols for OWELUS, Second Step, and Class Meetings
- Climate and culture and social emotional initiatives which include strategies for classroom management,
 Restorative Practices, redirecting behavior, and building positive relationships
- ATLAS Documentation Protocol refinement and articulation

Action 2

Title: Action #8 Attendance

Action Details:

By June 2021, our attendance rate will meet or exceed 98%

Attendance: We will continue to focus on how to strategically address absenteeism by enhancing our multi-tiered system of interventions for attendance. Interventions will be strategically designed for those who are identified as chronically absent. All Terronez teachers will continue to participate in professional learning opportunities, including Standards Institute Training, AMD Summer Institute, the Si Se Puede conference, CADA, WEB Training, EL Lab Schools, Accountable Communities and ongoing district PLI support that emphasize research-based structures and effective instructional practices. The Terronez Site Team will work to determine areas of focus for the site as a whole and will meet periodically to collaborate on and monitor data as it pertains to the school site plan. A Pivot Team will also work with the Terronez Site Team to best meet the needs of the school site and provide timely feedback and support, as needed. Throughout the academic school year, Terronez Site Leaders will have access to a support team that will allow them to engage in strategic learning opportunities that directly impact school improvement. We will also continue the monthly attendance parent meetings that provide parents and students with information regarding attendance and strategies to support the improvement of attendance, as well as resources available. An RCA will report directly to CSSW to support the social emotional needs of students and to facilitate Restorative Practices and maintain a caseload to pre-asses and follow up on Tier 2 students, as needed. This structure will promote a 2% decrease or higher of students who are chronically during the 2020-21 school year as measured by attendance records and SARB referrals.

collaboration and teacher practice effectiveness.

implemented with fidelity.

classroom practices.

• The CSI/Literacy team will meet monthly and collaboration will build off of previous meetings to ensure that root causes and any agreements that are made are being addressed on a daily basis and are

All stakeholders, including teacher representatives from all content areas, district and site leadership will
meet to collaborate and problem solve on how to improve practices and will identify high leverage
instructional moves that will address the root cause of student disproportions in literacy across content

 As a result, all teachers have started to work at the same pace, using the same strategies and are beginning to understand how to look at data effectively and hold one another accountable for daily

Reasoning for using this action: Strong Evidence	☐ Promising Evidence	
Explain the Progress Monitoring and data used for this Action		
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Create and maintain a comprehensive support program to improve attendance	CSSW, Attendance Clerk, Admin Team and Teachers	Ongoing
 Monitoring Daily attendance SQII indicators Identify chronic absentees and tardy students Implement "Start on Time" to identify students and give consequences Attendance Interventions developed by Attendance Intervention (AI) Conduct parent intervention meeting (AI) Individual family meeting with SESS Student Attendance Review Board (SARB) meetings with parents SESS logs home visits in ATLAS Student rewards and incentives 		
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Safety Team	VP, CCR and CAs	Daily
 Monitoring of school-wide "Start on Time" policy Data collection and analysis of between-class tardies 		
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
Determine areas of focus for the site as a whole Meet periodically to collaborate on and monitor data. Provide timely feedback and support, as needed. Site Leaders will engage in strategic learning opportunities that directly impact school improvement. CSI Pivot team and Site Literacy Team have been merged in order to form one team to maximize	Instructional Superintendent, Site Admin, Site Literacy Team and CF Pivot Team including additional District Leadership	Ongoing

Details: Explain the data which will specifically monitor progress toward each indicator target

Unbound Ed Standards Institute

- Training to support students by providing high-quality, aligned curricula.
- Teachers deliver the comprehensive support needed to help all students meet the rigorous demands of grade level standards.

Owner(s): Timeline: Admin and Site Team Daily

Admin and CSSW

Owner(s): Timeline:

Daily

Details: Explain the data which will specifically monitor progress toward each indicator target

On Campus RCA

- Will report directly to CSSW
- · Support the social emotional needs of students.
- Facilitate Restorative Practices, including Restorative chats with students and teachers, circles and Restorative panels, when assigned by an administrator.
- Maintain a caseload to pre-asses and follow up on Tier 2 students, as needed.

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

Ongoing Instructional Services through multiple measures:

- All students identified in the red and purple zone will receive social/emotional support through group or individual counseling.
- · All students will participate in a School-wide attendance/social awareness incentives will occur as level 1 interventions for all students.
- All students who have perfect attendance will qualify for incentive programs
- All students who meet EIIS yellow zone will be processed through the student support services referral business process

Supplies to include but not limited to:

- Technology: tablets
- Headphones
- Document cameras
- Printers
- LCD projectors
- Speakers
- Licenses for databases and software to use for Blended Learning
- Access to school library for independent reading
- Paper, pencils, markers, whiteboards, poster paper, notebooks, and composition books
- Field Trips
- Celebrations

Specify enhanced services for EL students:

Ongoing Services and Support through multiple measures:

- Integrate ELD standards in daily lessons
- Collaborative and Productive Groups
- Sentence frames to support speaking and writing
- Testing in small groups; in separate setting as necessary
- Test in native language when such accommodation is available
- Develop and implement school-wide EL SMARTgoal and response plan
- Home-School Liaison
- Public translating services

Specify enhanced services for low-performing student groups:

Ongoing Services and Support through multiple measures:

- Professional learning opportunities: Standards Institute Training, AMD Summer Institute, EL Lab Schools, Professional Learning Communities and ongoing PLI support.
- Teachers who attend Standards Institutes will learn effective strategies for addressing cultural bias and
 ensuring equity and access for all students, especially students of color. These teachers will work together
 to deliver content to staff in order to ensure accountability and continuity of practices.
- Students are recommended for AMD based on GPA and teacher reference. This will impact students "in the
 middle of the road" who have college potential. All students will have an opportunity to apply and will be

Explain the actions for Parent Involvement (required by Title I):

Ongoing Communication through multiple measures:

- Parent Center
- Annual Title I Meeting

- interviewed for a spot in the AMD program.
- The EL Lab school will impact students through providing cross-cutting strategies to teachers that will benefit all students and help EL students reach redesignation. These strategies will be reinforced through LAB school training and planning days in which teachers use their time to effectively explore and plan lessons that will incorporate effective strategies to address the diverse needs of EL learners. In addition to planning together, teachers will walk classrooms at our site in order to see instructional decisions in practice.
- Class sets of laptops will be provided to all teachers in order to access technology in meaningful ways to
 engage students and allow them to collaborate through our site blended learning model through station
 rotations.
- Teachers will develop comprehensive plans for SBAC and IReady prep in order to improve student
 readiness and ability to navigate systems as they progress. These plans will be implemented across the
 Professional Learning Community in order to ensure fidelity and allow for teachers to collaborate and
 reinforce common practices.
- All advisory classes will create online portfolios via MeSpace to develop SEL skills and goal-setting
 through class sets of laptops and create learning portfolios that will provide a place for them to reflect on
 their work throughout the year, set and review goals that are set based on SBAC and I-Ready data.
- The Terronez Site Team will work with a Pivot Team to determine areas of focus for the site as a whole and will meet periodically to collaborate on and monitor data as it pertains to the school site plan.
- Pivot Team will also work with the Terronez Site Team to best meet the needs of the school site and provide timely feedback and support, as needed. The Pivot team and Site Literacy Team have been merged in order to form one team to maximize collaboration and teacher practice effectiveness. The CSI/Literacy team will meet monthly and collaboration will build off of previous meetings to ensure that root causes and any agreements that are made are being addressed on a daily basis and are implemented with fidelity. All stakeholders, including teacher representatives from all content areas, district and site leadership will meet to collaborate and problem solve on how to improve practices and will identify high leverage instructional moves that will address the root cause of student disproportions in literacy across content areas. As a result, all teachers have started to work at the same pace, using the same strategies and are beginning to understand how to look at data effectively and hold one another accountable for daily classroom practices.
- Throughout the academic school year, Site Leaders will have access to a support team that will allow them
 to engage in strategic learning opportunities that directly impact school improvement.
- Goal-setting in advisory periods
- Tier 1 Intervention support through bi-weekly ASA Tutorials
- Integrate ELD standards in daily lessons
- Zero-Period Interventions in Math and ELA
- Reading, writing, speaking, and listening in every lesson, every period, every day.
- Collaborative, Productive Groups and Station Rotations.
- Sentence frames to support speaking and writing
- Testing in small groups; in separate setting as necessary
- Test in native language when such accommodation is available
- PLI Teacher support
- TSA Support

Describe Professional Learning related to this action:

Ongoing Professional Learning through multiple measures:

- Conferences: PLC, AMD, ASCD and/or WestED
- · Restorative conversations

- Quarterly SSC and ELAC meetings to disseminate data and gather input
- Bi-Annual Community Events to include SNRO sponsored Block Party and community events
- Student Agendas
- Student/Parent Handbook
- Beginning of the year Orientation
- Back-To-School Night and Open House
- Course syllabi provided at the beginning of the year
- Monthly Newsletter
- Weekly School Messenger
- Monthly parent Coffee Chats
- Monthly MP group
- Quarterly workshops
- School Web-Site
- School-wide Communication Plan
- Redesignation celebrations

Parents are informed of their child's progress by but not limited to:

- Bi-Monthly progress reports sent home with students
- Quarterly report cards mailed home
- Edu-text
- ATLAS parent portal
- Parent/Teacher conferences scheduled quarterly
- Weekly School Messenger

- Advisory Protocols
- "Start on Time" Protocols

2020-2021 SPSA Budget Goal Subtotal

State/Federal Dept 0423 Terronez Middle School (Locked)

G4 - All students will stay in school on target to graduate Expense Personnel FTE Vendor / Purpose of Expenditure Action Funding Spending Activity Budget Oth Cls-Supp After School Detention Contract (For actions 2,338.00 G4A1 Sup & Conc Instruction Sup & Conc : Student Incentives (for Actions 1-8) Mat & Supp 5,000.00 G4A1 Instruction G4A1 Sup & Conc Attendance & Social Work Service Cls Sup-Reg Assistant, Resrce Cnslg 1.0000 RCA (for Actions 1-8) 59,381.00

\$66,719.00

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2020-2021 Budget for SPSA/School Site Council

State/Federal Dept 0423 Terronez Middle School (Locked)

						edited (Eddited)	
Action	Funding	Spending Activity	Expense	Personnel	Fte	Vendor / Purpose Of Expenditure	Budget
G1A1	Title 1 Basic	Instruction	Mat & Supp			Materials and Supplies (for Actions 1-8) (No food/Incentives)	5,989.00
G1A1	Title 1 Basic	Instruction	Nc-Equipment			Teacher/Student Technology (for Actions 1-8)	20,788.00
G1A1	ESSA-CSI	Instruction	Teacher-Regu	Teacher, Middle School	0.2000	Intervention Support/Course (.2) (for Actions 1-8)	19,379.00
G1A1	ESSA-CSI	Instruction	Teacher-Subs			Teacher Substitutes for Accountable Community Planning (17 Subs) (for Actions 1-8)	3,838.00
G1A1	ESSA-CSI	Instruction	Teacher-Supp			Supplemental Contracts: CCR (6 People), CSI/Literacy Team (12 People) (for Actions 1-8)	8,477.00
G1A1	ESSA-CSI	Instruction	Teacher-Supp			Diversity/Standards Institute Team to Implement Learning from Conference to Increase Literacy/Math Skills (for Actions 1-8)	2,224.00
G1A1	ESSA-CSI	Instruction	Oth Cls-Supp			AVID Classified Tutors (4 Tutors) (for Actions 1-8)	10,742.00
G1A1	ESSA-CSI	Instruction	Bks & Ref			: AVID Program Contract (for Actions 1-8)	5,000.00
G1A1	ESSA-CSI	Instruction	Mat & Supp			Materials and Supplies: MTSS (for Actions 1-8) (No Food-Incentives or blanket purchase orders)	13,775.00
G1A1	ESSA-CSI	Instruction	Nc-Equipment			Student Technology and Equipment (for Actions 1-8)	23,874.00
G1A1	ESSA-CSI	Instruction	Travel			: Teacher/Admin Conferences and Professional Learning to Improve Literacy and Math (for Actions 1-8)	97,133.00
G1A1	ESSA-CSI	Instruction	Cons Svc/Oth			Civic Education Center : (for actions 1-8)	6,000.00
G1A1	Sup & Conc	Instruction	Teacher-Supp			Lunch Detention Contracts (for Actions 1-8)	7,846.00
G1A1	Sup & Conc	Instruction	Travel			: California Language Teacher's Association (CLTA) Conference (for Actions 1-8)	2,000.00
G1A1	Sup & Conc	Instruction	Copier Maint			Copier Maintenance (for Actions 1-8)	2,500.00
G1A1	Sup & Conc	Instruction	Direct Trans			Transportation for Teachers/Students (for Actions 1-8)	20,000.00
G1A1	Sup & Conc	Instruction	Direct-Graph			Graphics (for Actions 1-8)	5,000.00
G1A1	Sup & Conc	Instruction	Teacher-Subs			Substitutes/ELPAC Substitutes (for Actions 1-8)	7,130.00
G1A2	ESSA-CSI	Instruction	Nc-Equipment			: Teacher/Student Technology and Equipment (for Actions 1-8)	7,846.00
G1A2	Sup & Conc	Instruction	Nc-Equipment			Teacher/Student Technology and Equipment (for Actions 1-8)	3,366.00
G1A2	Sup & Conc	Instruction	Direct-Maint			Direct Maintenance/Equipment Maintenance (for Actions 1-8)	2,000.00
G1A2	Sup & Conc	Instructional Supervision & Admir	Crt Supr-Sub			Admin Substitutes (for Actions 1-8)	2,852.00
G1A3	Title 1 Basic	Instruction	Teacher-Regu	Teacher, Middle School	0.2000	Intervention Support (.2) (for Actions 1-8)	19,379.00
G1A3	Title 1 Basic	Instruction	Oth Cls-Supp			Tutors (for Actions 1-8)	2,814.00
G1A3	Title 1 Basic	Parent Participation	Mat & Supp			: Parent Involvement (for Actions 1-8) (No Food/Incentives)	5,000.00
G1A3	Title 1 Basic	Attendance & Social Work Service	Local Mileag			Mileage (for Actions 1-8)	300.00
G1A3		Instruction	Teacher-Sunn	Page 1 of 2			05/15/2020

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G1A3	ESSA-CSI	Instruction	Teacher-Supp			Supplemental Contracts for Summer/Winter Planning and Tutorials (for Actions 1-8)	5,561.00
G1A3	Sup & Conc	Instruction	Mat & Supp			Materials and Supplies (for Actions 1-8)	7,650.00
G1A4	ESSA-CSI	Instruction	Teacher-Supp			ELA/Math Tutoring Contracts	10,819.00
G1A4	Sup & Conc	Attendance & Social Work Service	Cls Sup-Reg	Liaison, Home/School Spanish	0.1350		9,771.00
G1A4	LCFF: EL	Instruction	Mat & Supp			ELPAC Incentives (for Actions 1-8)	1,210.00
G1A4	LCFF: EL	Attendance & Social Work Service	Cls Sup-Reg	Liaison, Home/School Spanish	0.6150		44,510.00
G2A1	Sup & Conc	Instruction	Mat & Supp			: Ethnic Studies/Mentoring Materials and Supplies (for Actions 1-8)	2,500.00
G2A1	Sup & Conc	Instruction	Travel			Conferences (CADA, Si Se Puede) (for Actions 1-8)	3,030.00
G2A1	Sup & Conc	Instruction	Direct Trans			: Ethnic Studies/Mentoring Study Trips (for Actions 1-8)	2,500.00
G2A1	Sup & Conc	Instruction	Direct-Maint			: Campus Safety/Gates/Beautification (for Actions 1-8)	9,000.00
G2A1	Sup & Conc	Instruction	Direct-Food			Direct Food Services (for Actions 1-8)	1,000.00
G4A1	Sup & Conc	Instruction	Oth Cls-Supp			After School Detention Contract (For actions 1-8)	2,338.00
G4A1	Sup & Conc	Instruction	Mat & Supp			: Student Incentives (for Actions 1-8)	5,000.00
G4A1	Sup & Conc	Attendance & Social Work Service	Cls Sup-Reg	Assistant, Resrce Cnslg	1.0000	RCA (for Actions 1-8)	59,381.00
							\$469,522.00

	Grand Total	\$469,522.00
LCFF: EL	7091	\$45,720.00
Sup & Conc	7090	\$154,864.00
ESSA-CSI	3182	\$214,668.00
Title 1 Basic	3010	\$54,270.00
Funding Source Totals	Unit #	Budget Totals

Grand Total	\$469,522.00
G4 - All students will stay in school on target to graduate	\$66,719.00
G2 - All students will engage in arts, activities, and athletics	\$18,030.00
G1 - All students will excel in reading, writing, and math	\$384,773.00
Goal Totals	Budget Totals

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