

## Title I, Part A Categorical Funding Guidance

**Unit: 3010**

**Title I**

Title I, Part A funding is provided by the federal government for students from low-income families. The school-wide Title I programs provided at all Fresno Unified schools are designed to improve academic achievement for all students. Expenditures must be supplemental to the regular educational program and must ensure that all students have access to a well-rounded education.

### **SPSA reference with Goal/Action and brief description required for all Title I Expenditures from SPSA Site Allocations**

#### **Recommended Allowable Expenditures**

<b>Personnel</b>	<ul style="list-style-type: none"> <li>• Supplemental contracts for teachers to tutor students</li> <li>• Supplemental teachers to support instruction, reduce class sizes, provide intervention, or offer advanced academic programs</li> <li>• Reading teachers or subject specialists (TSA)</li> <li>• Instructional aides and instructional support personnel</li> </ul>
<b>Technology</b>	<ul style="list-style-type: none"> <li>• Laptops, document cameras, projectors, electronic white-boards</li> <li>• Software for students, including on-line subscriptions</li> <li>• On-line supplemental instruction, including credit recovery or classes for unavailable original credit</li> <li>• Materials and supplies to support the use of technology for instruction, such as printing supplies, projector bulbs, or cables</li> </ul>
<b>Supplemental Materials/Activities</b>	<ul style="list-style-type: none"> <li>• Workbooks, library books</li> <li>• Supplemental books</li> <li>• Materials and Supplies to support instruction</li> <li>• Supplies for visual and performing arts instruction or activities</li> <li>• Supplies for music instruction</li> <li>• Itemized purchase orders</li> </ul>
<b>Parent Involvement</b>	<ul style="list-style-type: none"> <li>• Parent training, parent center</li> <li>• Home-school Liaison or parent outreach personnel</li> <li>• Interpreters/babysitters for meetings with parents</li> <li>• Supplemental parent communication of an academic nature and purpose, including production and mailing costs</li> </ul>

#### **Non-Compliant Expenditures**

- **Food, student incentives, clothes for students or adults, items with school logos/mascots**
- **Campus assistants, noon-time assistants, office clerks, clerical support, office assistants, program assistants, athletic personnel**
- **Copy machine leases and related items such as: maintenance, ink, and paper**
- **Phone contracts or radios for administrators or staff**
- **Office supplies, technology for office staff, forms, required notifications**
- **Blanket purchase orders without detailed explanation and itemization**
- **District-adopted, baseline textbooks or adopted instructional materials**
- **Regular, baseline teachers or administrators**
- **Support for mandatory activities such as 504 and IEP meetings**
- **Athletic/Club/non-curricular equipment or supplies**
- **Any expenditure or initiative not approved by the SSC**
- **Items with a single unit price of \$5,000 or more require pre-approval from CDE – Notify State and Federal if pre-approval is needed**